

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3105 - 1

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 4/11/2017

Measure Description:

Establishes product stewardship program for household hazardous waste.

Government Unit(s) Affected:

Department of Environmental Quality (DEQ)

Summary of Expenditure Impact

	2017-19 Biennium	2019-21 Biennium
Other Funds	293,368	176,636
Total Funds	\$293,368	\$176,636
Positions	2	1
FTE	1.50	0.75

Analysis:

HB 3105-1 establishes the Household Hazardous Waste Stewardship program within the Department of Environmental Quality (DEQ), and requires the manufacturers of household products that contain hazardous waste to develop, finance, and implement a statewide system to conveniently serve the urban and rural areas of the state, for the collection and environmentally sound management of household hazardous waste.

In order to setup the program, DEQ has indicated that it will need to hire both a limited duration Operations and Policy Analyst 3 position (0.50 FTE) and an Operations and Policy Analyst 2 position (0.75 FTE) in the 2017-19 biennium, and continue the Operations and Policy Analyst 3 position (0.75 FTE) into the 2019-21 biennium. Personal Services costs are estimated to be \$234,618 in the 2017-19 biennium, and \$133,904 in the 2019-21 biennium. Services and Supplies costs are estimated to be \$58,750 in the 2017-19 biennium, and \$42,732 in the 2019-21 biennium.

Additionally, the bill establishes a fee of \$85,000 per year, or higher as determined by the department, in order to administer, implement, and enforce the provisions of the bill. It is anticipated that DEQ will set the fee rate at a point sufficient to recoup the costs of the program.