

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2707 - 1

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Nick Herrera
Reviewed by: Matt Stayner
Date: 4/12/2017

Measure Description:

Appropriates moneys from General Fund to Water Resources Department for ground water studies and investigations, or other ground water data gathering and analysis, conducted in cooperation with United States Geological Survey in priority basins determined by department.

Government Unit(s) Affected:

Water Resources Department

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
General Fund	\$8,200,000	\$9,371,429
Total Funds	\$8,200,000	\$9,371,429
Positions	20	20
FTE	17.60	20.00

Analysis:

HB 2707-1 appropriates \$8,200,000 in General Fund, to the Water Resources Department for ground water studies and investigations needed to assess and manage Oregon’s ground water resources.

For the purposes of this analysis, WRD is assuming that it will conduct five basin studies to fulfill the requirements of the bill. To conduct these studies, WRD will need an additional 20 positions (17.60 FTE) in the 2017-19 biennium, and 20 positions (20.00 FTE) in the 2019-21 biennium. Personal Services costs amount to \$3,161,728 in the 2017-19 biennium, and \$3,613,403 in the 2019-21 biennium. Services and Supplies costs amount to \$5,038,272 in the 2017-19, and \$5,758,025 in the 2019-21 biennium. Within the Services and Supplies costs is included \$4,500,000 (\$900,000 per study) for observation wells, geologic mapping, and cost sharing.