

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 1041

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Measure Description:

Directs Oregon Criminal Justice Commission to study expenditure of public moneys on alcohol and drug treatment and report results to interim committees of Legislative Assembly related to judiciary on or before September 15, 2019.

Government Unit(s) Affected:

Department of Corrections, Department of Human Services (DHS), Oregon Criminal Justice Commission, Oregon Health Authority (OHA), Oregon Youth Authority (OYA)

Summary of Expenditure Impact:

Agency -- Fund Type	2017-19 Biennium	2019-21 Biennium
Criminal Justice Commission -- General Fund	\$284,344	\$32,699
Positions / FTE	1 / 1.00	1 / 0.13

Analysis:

The measure directs the Criminal Justice Commission (CJC) to study, track, and account for all public moneys appropriated for and expended on alcohol and drug treatment and report the results to the Legislative Assembly related to judiciary on or before September 15, 2019. As part of the study, CJC is to examine the treatment provided by the state, other public entities or private entities through contract with public entities, and to examine the outcomes of each type of treatment and its effect on the criminal justice system.

CJC anticipates the need for a full-time, limited duration policy analyst position (1.00 FTE) at an estimated cost of \$284,344 General Fund in the 2017-19 biennium. The policy analyst position would develop a system to track alcohol and drug treatment funds and identify treatment outcomes. The position would continue for the first three months of the 2019-21 biennium until the report is finalized. The Legislative Fiscal Office notes that limited duration positions are phased out at the conclusion of the biennium in which they were approved and CJC will need to request the continuation of the position in 2019-21.

The other state agencies involved in providing funds or treatment do not anticipate a fiscal impact for providing assistance to the CJC with the study.