

Course of Action #2	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Congestion Project	\$ 40,700,000	\$ 33,000,000	\$ 452,000,000	\$ 44,000,000	\$ 450,000,000	\$ 27,000,000	\$ 27,000,000	\$ 25,000,000	\$ 25,000,000	
Estimates	Underfunded	Underfunded	Underfunded	Underfunded	Underfunded	Underfunded	Underfunded	Underfunded	Underfunded	

Statewide Revenue										
Fuel Tax										
Registration Fee										
Title Fee										
New Vehicle Excise										
Statewide Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Portland MPO (JPACT) Revenue										
Fuel Tax										
Registration Fee										
Regional Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Non-Highway Revenue										
Bicycle Excise										
Statewide Payroll Tax										
Aggregate Tax										

Project Funding Options										
State Cash Payments										
Bond Proceeds										
Total Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Distribution to State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution to Counties	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution to Cities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Distribution to MPO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Statewide Revenue Yields			Current Rate	10 Year Increase	New Rate	10 Year Summary				
Fuel Tax	\$0.01	\$28,400,000	\$0.30	\$0.00	\$0.30	Total Project Cost				\$1,123,700,000
Registration Fee	\$1.00	\$5,900,000				Average Annual Revenue				\$0
Title Fee	\$1.00	\$1,200,000				Average Annual Maintenance & Preservation				\$0
New Vehicle Excise Tax	1%	\$73,000,000				Total Distribution to State				\$0
Portland MPO Revenue Yields						Total Distribution to Counties				\$0
Fuel Tax	\$0.01	\$5,600,000	\$0.00	\$0.00	\$0.00	Total Distribution to Cities				\$0
Registration Fee	\$1.00	\$1,340,000				Total Distribution to MPO (JPACT)				\$0
Non-Highway Revenue Yields						Total Bond Proceeds				\$0
Statewide Payroll Tax	0.10%	\$107,100,000	0%	0.00%	0.00%	Distribution to Transit Districts				\$0
Bicycle Excise Tax	1%	\$403,000				Total Bike-Ped Funding				\$0
Aggregate Tax (per ton)	\$1.00	\$50,000,000				Total Multimodal Funding				\$0