TABLE B.6

Cigarette & Tobacco Tax Distribution (Millions of \$)

	Cigarette Tax Distribution*							Other Tobacco Tax Distribution			
		Tobacco Use	Mental		Cities, Counties		Tobacco Use				
	General Fund	Health Plan	Reduction	Health	State Total	& Public Transit	Total	General Fund	Health Plan	Reduction	State Total
Distribution Forecast*											
2013-14	36.077	140.132	5.675	7.673	189.557	11.086	200.643	30.181	23.416	2.604	56.202
2014-15	37.184	136.842	5.633	15.675	195.334	10.727	206.061	29.927	23.228	2.583	55.738
2013-15 Biennium	73.260	276.974	11.308	23.348	384.891	21.813	406.704	60.108	46.644	5.188	111.940
2015-16	36.214	138.247	5.609	18.950	199.020	10.926	209.946	30.983	23.905	2.659	57.547
2016-17	34.717	135.302	5.397	22.093	197.509	10.794	208.303	31.953	24.653	2.742	59.349
2015-17 Biennium	70.931	273.549	11.006	41.043	396.529	21.720	418.249	62.937	48.559	5.401	116.896
2017-18	34.267	133.550	5.327	22.526	195.670	10.654	206.324	32.401	24.999	2.780	60.180
2018-19	33.475	130.463	5.204	22.824	191.966	10.408	202.374	33.085	25.526	2.839	61.450
2017-19 Biennium	67.743	264.012	10.531	45.350	387.636	21.062	408.698	65.486	50.525	5.619	121.630
2019-20	32.865	128.082	5.109	22.408	188.464	10.218	198.682	33.866	26.129	2.906	62.901
2020-21	32.201	125.495	5.006	21.955	184.656	10.011	194.668	34.665	26.746	2.975	64.386
2019-21 Biennium	65.065	253.577	10.115	44.363	373.120	20.229	393.349	68.531	52.875	5.881	127.287
2021-22	31.538	122.911	4.903	21.503	180.854	9.805	190.659	35.483	27.376	3.045	65.904
2022-23	30.876	120.333	4.800	21.052	177.061	9.600	186.661	36.318	28.021	3.116	67.456
2021-23 Biennium	62.414	243.244	9.703	42.555	357.915	19.405	377.320	71.801	55.398	6.161	133.360
2023-24	30.227	117.801	4.699	20.609	173.335	9.398	182.733	37.166	28.675	3.189	69.031
2024-25	29.588	115.314	4.600	20.174	169.676	9.199	178.875	38.034	29.345	3.264	70.642
2023-25 Biennium	59.815	233.115	9.299	40.783	343.011	18.597	361.608	75.200	58.020	6.453	139.673

* Prior to January 1, 2014 the cigarette tax per pack totaled \$1.18 with the following distribution. \$0.8574 to the Health Plan, \$0.22 to the state general fund, \$0.0342 to Tobacco Use Reducation and \$0.0684 to Cities, Counties and Public Transit. Following the passage of HB 3601 during the 2013 Special Session, the following changes were made to cigarette tax es. Beginning January 1, 2014 tax es per pack were raised \$0.13 to a total of \$1.31 per pack. Beginning January 1, 2016 tax es will increase an additional \$0.01 for a total of \$1.32 per pack with a further \$0.01 increase on January 1, 2018 for a total of \$1.33 per pack. The distribution of the \$0.13 increase beginning in 2014 is split \$0.10 to Mental Health, \$0.013 to the state general fund, \$0.002 to Tobacco Use Reduction and \$0.016 to the Health Plan. Beginning January 1, 2016 the full tax increase of \$0.14 per pack relative to pre-2014 tax rates, is dedicated to Mental Health. Similarly the full \$0.15 post January 1, 2018 is likewise dedicated to Mental Health.

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