

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 53 - 1**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
Reviewed by: Linda Ames
Date: 4/10/2017**Measure Description:**

Modifies licensing fees paid to Oregon Health Authority by in-home care agencies and hospice providers.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Analysis:

Senate Bill 53 with the -1 amendment increases hospice agency licensure fees and in-home care agency licensure fees paid to Oregon Health Authority (OHA) to fund personal services and operating expenses for inspection, licensure, and compliance investigations.

Currently, revenues generated from hospice agency and in-home care agency licensure fees no longer support the cost of associated regulatory work. These fee increases allow the Healthcare Regulation & Quality Improvement (HCRQI) program in OHA to maintain the funding needed for an existing Client Care Surveyor position, and to cover the direct cost of operational and administrative functions related to the regulation of hospice agencies and in-home care agencies.

Revenue Impact:

	2017-19 Biennium	2019-21 Biennium
Other Funds	264,340	294,020
Total Other Funds	\$264,340	\$294,020

Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
Other Funds		
Personal Services	162,709	196,881
Services & Supplies	42,517	58,633
Total Other Funds	\$205,226	\$255,514
Positions	0	0
FTE	0.00	0.00

The provisions of this bill support the fee changes requested in the agency's budget.