

# Department of Human Services

## Joint Ways and Means Subcommittee on Human Services

# Summary Presentation

**Clyde Saiki, Director  
Department of Human Services**



# Trends Impacting DHS Services

- **Fast-growing population of older adults**
- **Increasing number of people with disabilities**
- **Growing racial, ethnic diversity**
- **Uneven pace of economic recovery, especially in rural parts of the state; jobs returning, but with lower skills, wages & hours**
- **Increasing cost of housing**
- **Uncertainties re: federal programs and funding**

# The Safety Net: Oregonians often receive more than one service

- Medicaid (Oregon Health Plan)
- SNAP (food assistance)
- Services for older adults and people with physical disabilities
- Temporary Assistance to Needy Families
- Services for people with intellectual/developmental disabilities
- Employment Related Day Care
- Vocational Rehabilitation
- Support services for families involved with child welfare

- **35% receive two services**
- **20% receive three services**
- **6.5% receive four services**
- **1.5% receive five or more**

# Aging and People with Disabilities

Ashley Carson Cottingham, Director



**Providing services, supports and early interventions that increase safety, help maintain independence, promote well-being, honor choice, respect cultural preferences and uphold dignity**

# Intellectual/Developmental Disabilities Services

Lilia Teninty, Director



Delivering a system of supports that is simple to use, responsive to the strengths, needs and direction of the people and families who live as valued members of their community

# Vocational Rehabilitation

Trina Lee, Director



**Assisting Oregonians with disabilities to achieve, maintain and advance in employment and independence**

# Self-Sufficiency Programs

Kim Fredlund, Director



**Providing Oregonians with a safety net, family stability and a connection to careers to guide people and families out of poverty**

# Child Welfare

Lena Alhusseini, Director



**Working to keep children safely at home whenever possible, providing safe and appropriate placements for children who cannot remain at home**



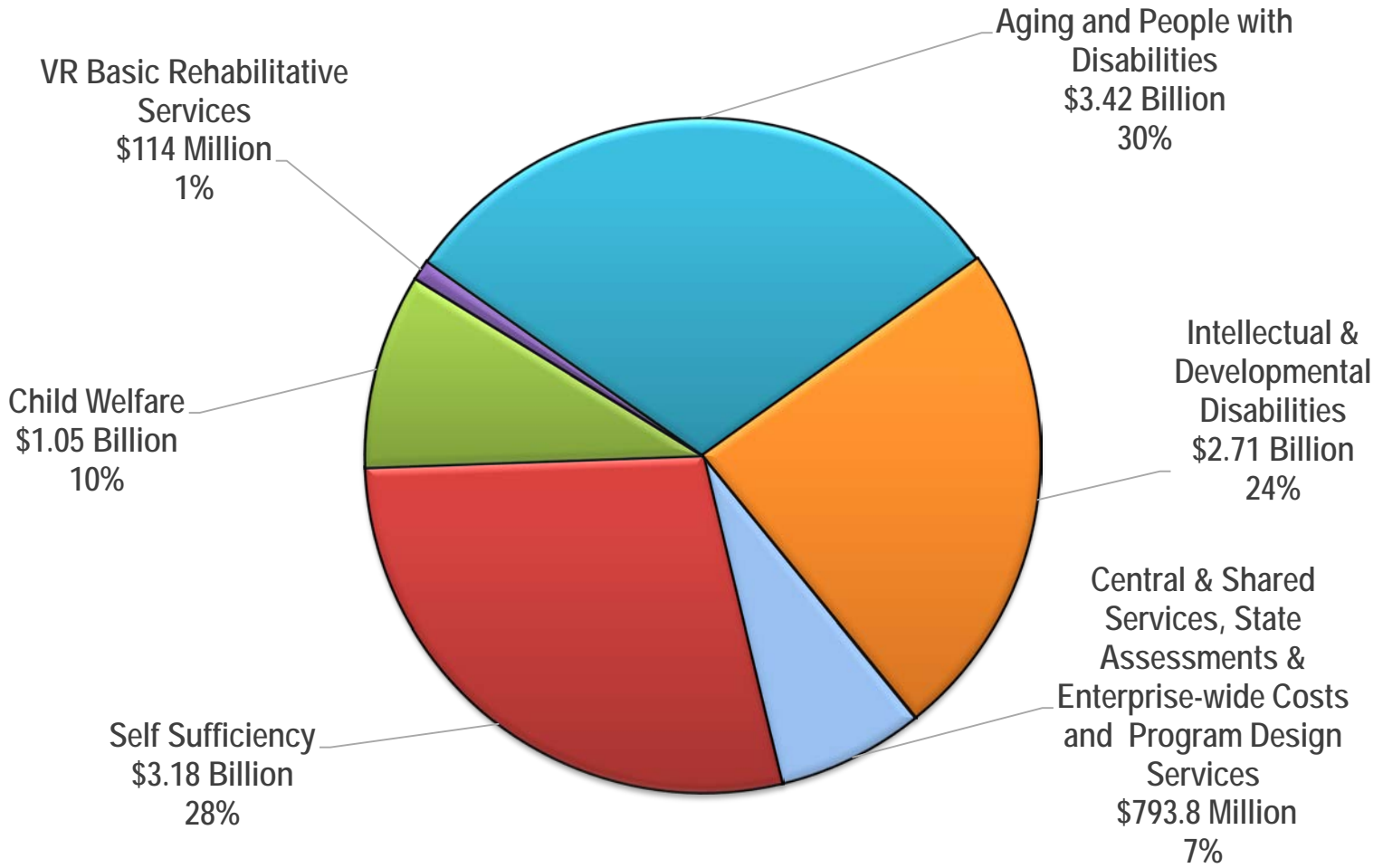
# Operations

**Dr. Reginald Richardson, Deputy Director**



**Providing critical program and business services to support the agency's mission of safety, health and independence**

Department of Human Services  
2017-19 Governor's Budget  
Total Fund by Program Area  
\$11.26 Billion



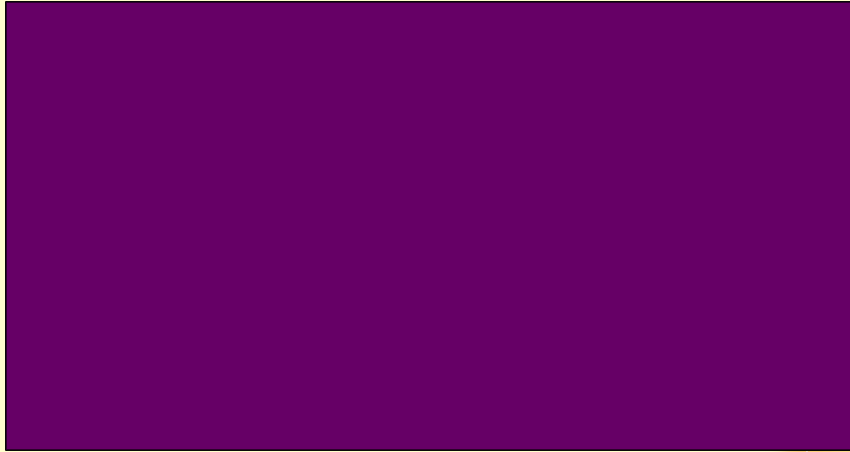
**8,076.56 Full-time Equivalent Positions**

# Our Guiding Principles

- ✓ **Maintain safety and stability for clients we serve**
- ✓ **Preserve high-quality programs that serve clients**
- ✓ **Preserve the infrastructure that supports these services**
- ✓ **Support employment, choice and independence**
- ✓ **Reduce cross-program impact and cost shifting**
- ✓ **Avoid moving people into higher cost settings or services**
- ✓ **Reduce the loss of federal matching funds**
- ✓ **Choose between repeated reductions and ending program/service**

# Mission and Core Values in Action

**Safety**



**Health**



**Independence/Choice**



**Employment/Stability**



# Mission and Core Values in Action

## Safety

Child & Adult Protective Services  
Investigations  
Domestic Violence Assistance  
Child & Adult Licensing &  
Compliance Monitoring  
Centralized Abuse Management  
Caseworker Training

## Health

## Independence/Choice

## Employment/Stability

# Mission and Core Values in Action

## Safety

Child & Adult Protective Services Investigations  
Domestic Violence Assistance  
Child & Adult Licensing & Compliance Monitoring  
Centralized Abuse Management  
Caseworker Training

## Health

Integrated Eligibility/Medicaid Eligibility Project (IE/ME)  
Child & Adult Licensing  
SNAP  
Case Management  
Connect Veterans to VA Benefits

## Independence/Choice

## Employment/Stability

# Mission and Core Values in Action

## Safety

Child & Adult Protective Services Investigations  
Domestic Violence Assistance  
Child & Adult Licensing & Compliance Monitoring  
Centralized Abuse Management  
Caseworker Training

## Health

Integrated Eligibility/Medicaid Eligibility Project (IE/ME)  
Child & Adult Licensing  
SNAP  
Case Management  
Connect Veterans to VA Benefits

## Independence/Choice

Adult Licensing  
Oregon Project Independence  
Long-Term Care  
Child & Adult DD Services  
Community Supported Living  
Employment First  
Youth Transition Program  
Independent Living Program  
Community Senior Housing

## Employment/Stability



# Mission and Core Values in Action

## Safety

Child & Adult Protective Services Investigations  
Domestic Violence Assistance  
Child & Adult Licensing & Compliance Monitoring  
Centralized Abuse Management  
Caseworker Training

## Health

Integrated Eligibility/Medicaid Eligibility Project (IE/ME)  
Child & Adult Licensing  
SNAP  
Case Management  
Connect Veterans to VA Benefits

## Independence/Choice

Adult Licensing  
Oregon Project Independence  
Long-Term Care  
Child & Adult DD Services  
Community Supported Living  
Employment First  
Youth Transition Program  
Independent Living Program  
Community Senior Housing

## Employment/Stability

SNAP  
TANF  
Employment Related Day Care  
Employment First  
Youth Transition Program  
In-Home Services  
Basic Vocational Rehab Services  
Employment and Training (SNAP and TANF)



# Department of Human Services

# Questions?

## Thank you!

