

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3067 - 2**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 4/6/2017

**Measure Description:**

Appropriates \$200,000 General Fund to the Department of Administrative Services for the 2017-19 biennium to distribute to Marion and Polk Counties to implement CourtCare pilot programs.

**Government Unit(s) Affected:**

Department of Administrative Services (DAS), Marion and Polk Counties

**Summary of Expenditure Impact - General Fund pass through to Marion and Polk Counties:**

|                           | <b>2017-19 Biennium</b> | <b>2019-21 Biennium</b> |
|---------------------------|-------------------------|-------------------------|
| General Fund              | \$200,000               |                         |
| <b>Total General Fund</b> | <b>\$200,000</b>        | <b>\$0</b>              |

**Analysis:**

House Bill 3067 with the -2 amendment appropriates \$200,000 General Fund to the Department of Administrative Services (DAS) for the 2017-19 biennium to distribute to Marion and Polk Counties to implement CourtCare pilot programs. The bill defines CourtCare program to mean a program to provide child care and serves as a clearinghouse for information and resource referrals for individuals and families with court-related business in or near a county courthouse. The bill requires Marion and Polk Counties to report on the progress of the CourtCare pilot programs to the legislature by September 15, 2019.

Disbursements of funds will have a minimal impact to the Department of Administrative Services.

This bill requires budgetary action for the allocation of General Fund resources, and requires a subsequent referral to the Joint Committee on Ways and Means.