

Expenditures on TAG, Oregon School Districts and ESDs.

	<u>Talented and Gifted (TAG)</u>			<u>number</u>	<u>per capita</u>
	<u>General Fund</u>	<u>Special Funds</u>	<u>Total</u>		
2004-05	\$7,317,600	\$172,384	\$7,489,984	39182	\$191.16
2005-06	\$7,351,625	\$306,782	\$7,658,407	41231	\$185.74
2006-07	\$6,435,786	\$278,921	\$6,714,707	42517	\$157.93
2007-08	\$6,951,942	\$148,595	\$7,100,537	42463	\$167.22
2008-09	\$7,403,723	\$324,984	\$7,728,707	41374	\$186.80
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2009-10	\$6,860,519	\$235,318	\$6,625,201	42065	\$157.50
2010-11	\$5,401,393	\$134,067	\$5,535,460	41698	\$132.75
2011-12	\$5,050,574	\$104,174	\$5,154,748	40375	\$127.67
2012-13	\$4,692,508	\$83,126	\$4,775,634	39534	\$120.80
2013-14	\$5,122,812	\$117,963	\$5,240,775	38720	\$135.35
2014-15	\$5,161,929	\$96,289	\$5,258,218	38417	\$136.87

Increase/Decrease 2004/5-2014/15

<u>Talented and Gifted (TAG)</u>	
<u>Total</u>	<u>Decrease Per Capita</u>
\$2,206,671	-\$54