

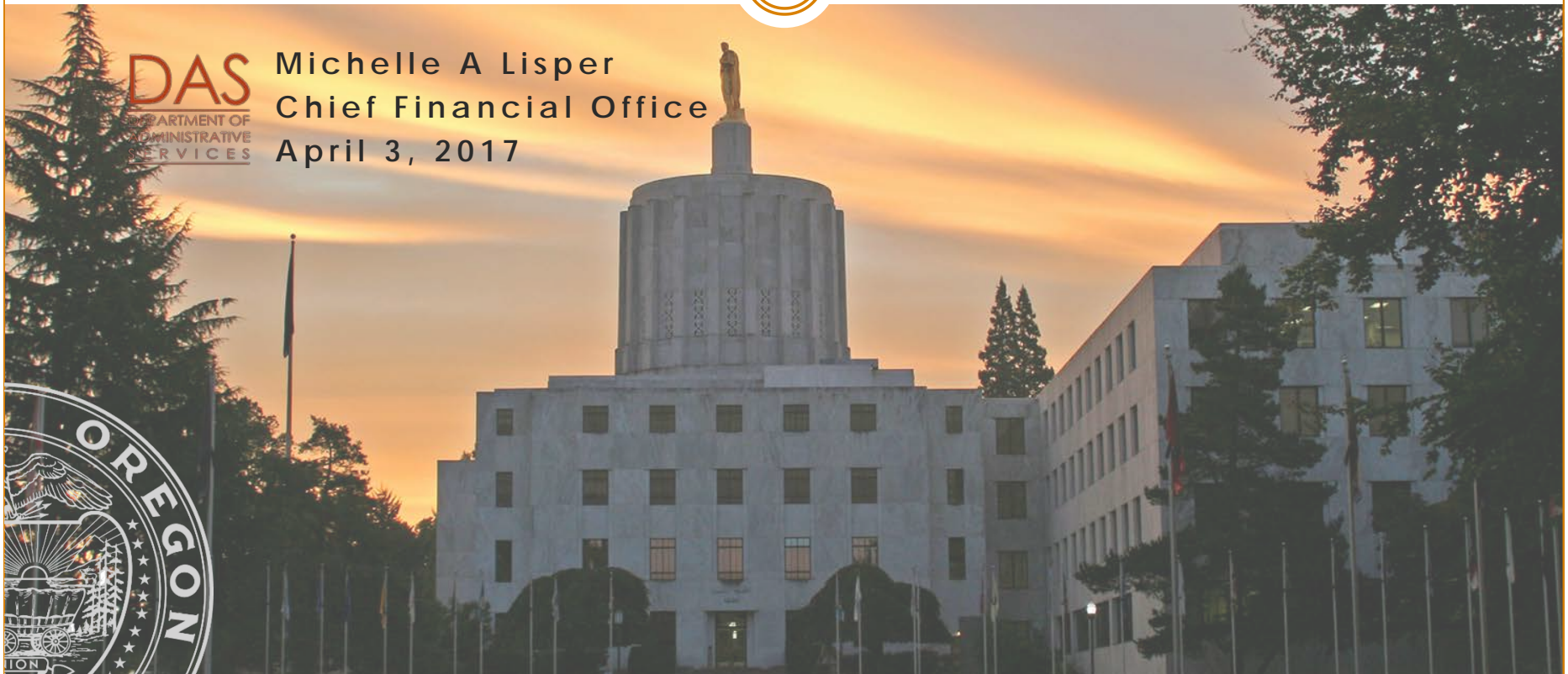
2017 – 2019

# GOVERNOR'S BUDGET

Department of Justice



Michelle A Lisper  
Chief Financial Office  
April 3, 2017



- Governor's priorities

- Child Advocacy: Protect children in foster care and other vulnerable people
  - ✦ Strengthening Child Advocacy: improve the delivery of legal advice and representation to DHS staff in their role of preventing the abuse or neglect of dependent vulnerable children

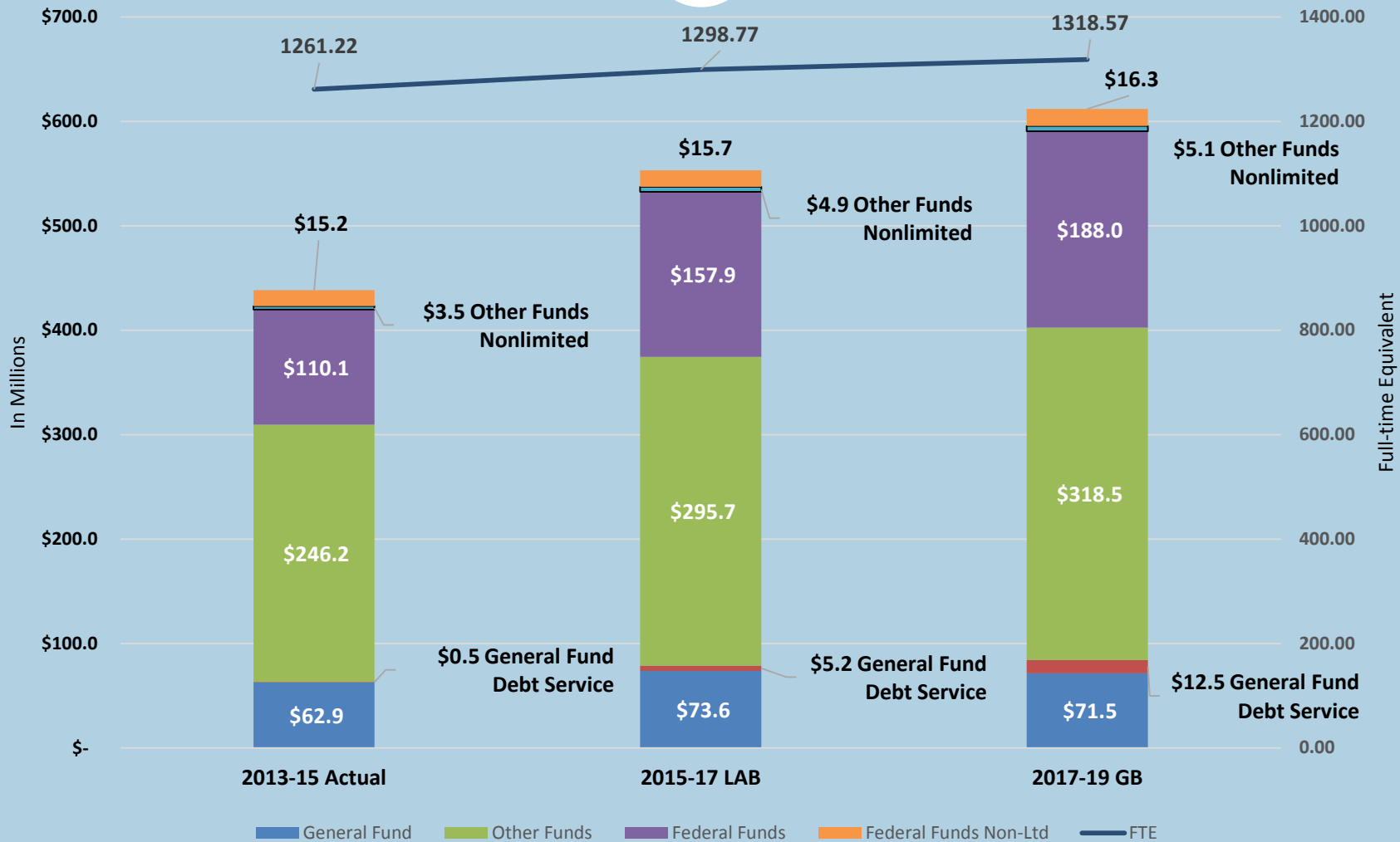
- Agency's emerging issues

- Improving Child Advocacy representation
- State enforcement activities across multiple disciplines
- Debt collections
- Replacement of the Child Support Enforcement Automated System (CSEAS) to be named ORIGIN once the new system is online in 2021
- Statewide security grants

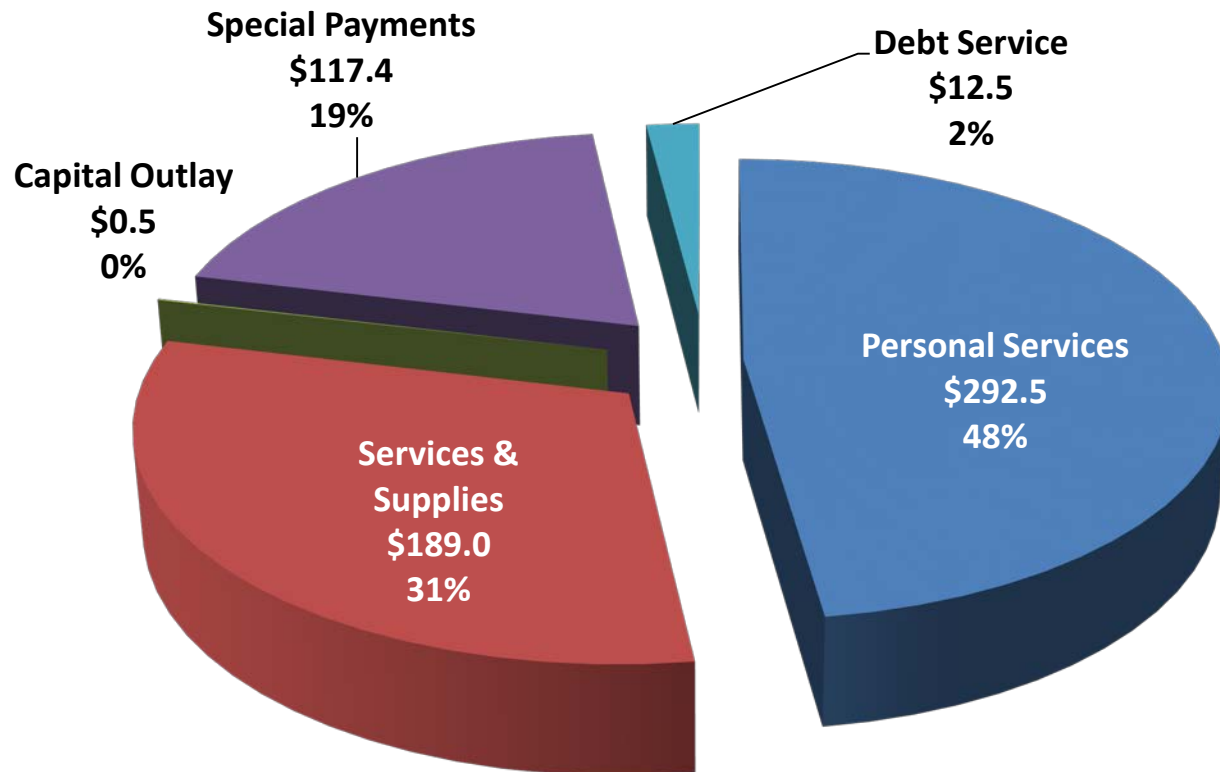
# Department of Justice

## Expenditure History + 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)

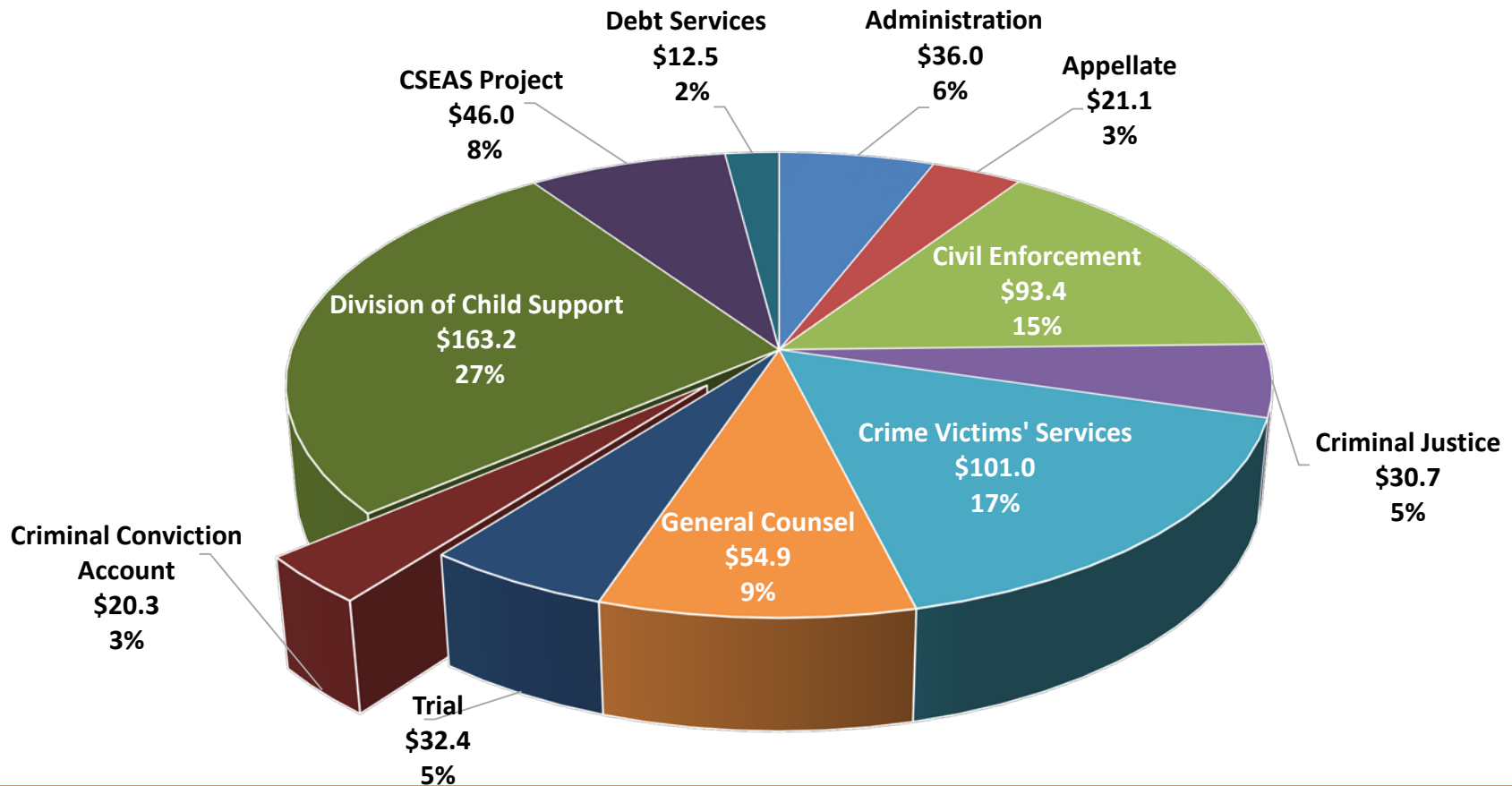


# Department of Justice

## 2017-19 Governor's Budget

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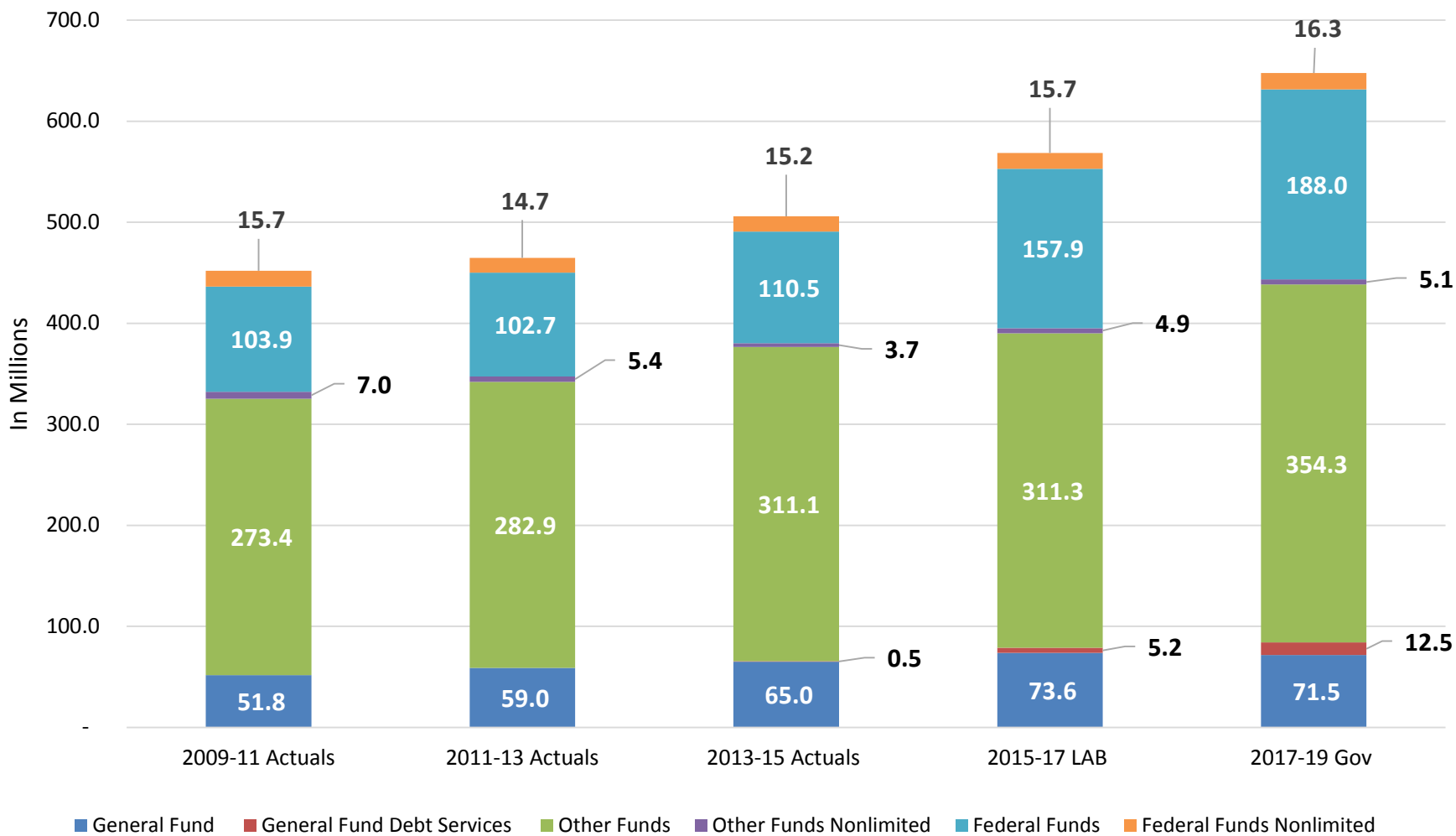
### Agency Budget by Program Area (in millions)



# Department of Justice

## Revenue History

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- Investments

- Strengthening the Child Advocacy Section
- Internet Crimes Against Children
- VOCA grant awards
- Statewide security (Urban Area, DUII, Homeland Security, Criminal Information)
- Child Support Enforcement Automated System project (CSEAS) also to be known as ORIGIN once it is online in 2021
- Realigning administrative support and services
- Enhance Medicaid fraud through compliance

- Reductions

- Reduced General Fund by \$10.7 million
- Governor's Budget reduces the Attorney's General proposed rate from \$198 to \$185 per hour
- Statewide adjustments
  - ✦ Reductions to the DAS Price List and State Government Service Charges
  - ✦ Attorney General charges