

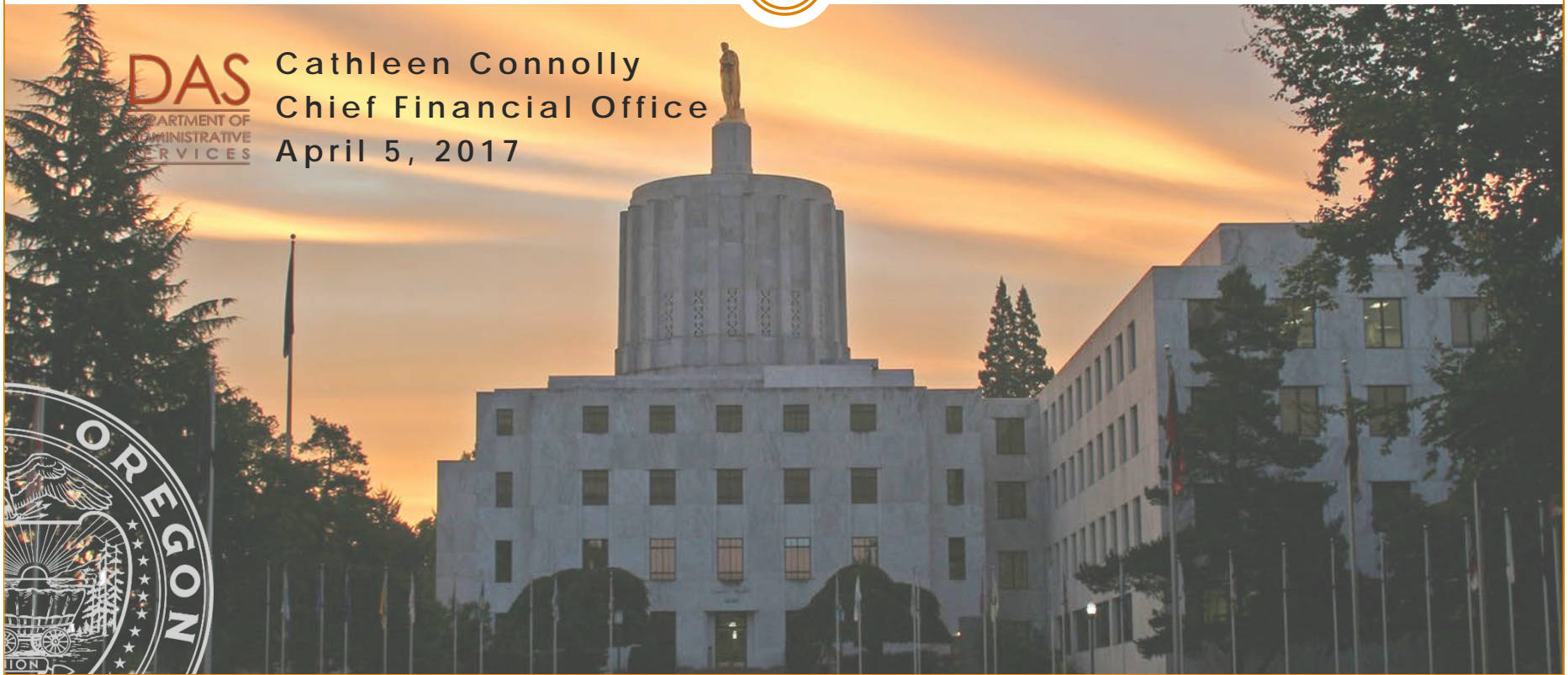
2017 – 2019

GOVERNOR'S BUDGET

Oregon Watershed Enhancement Board



Cathleen Connolly
Chief Financial Office
April 5, 2017



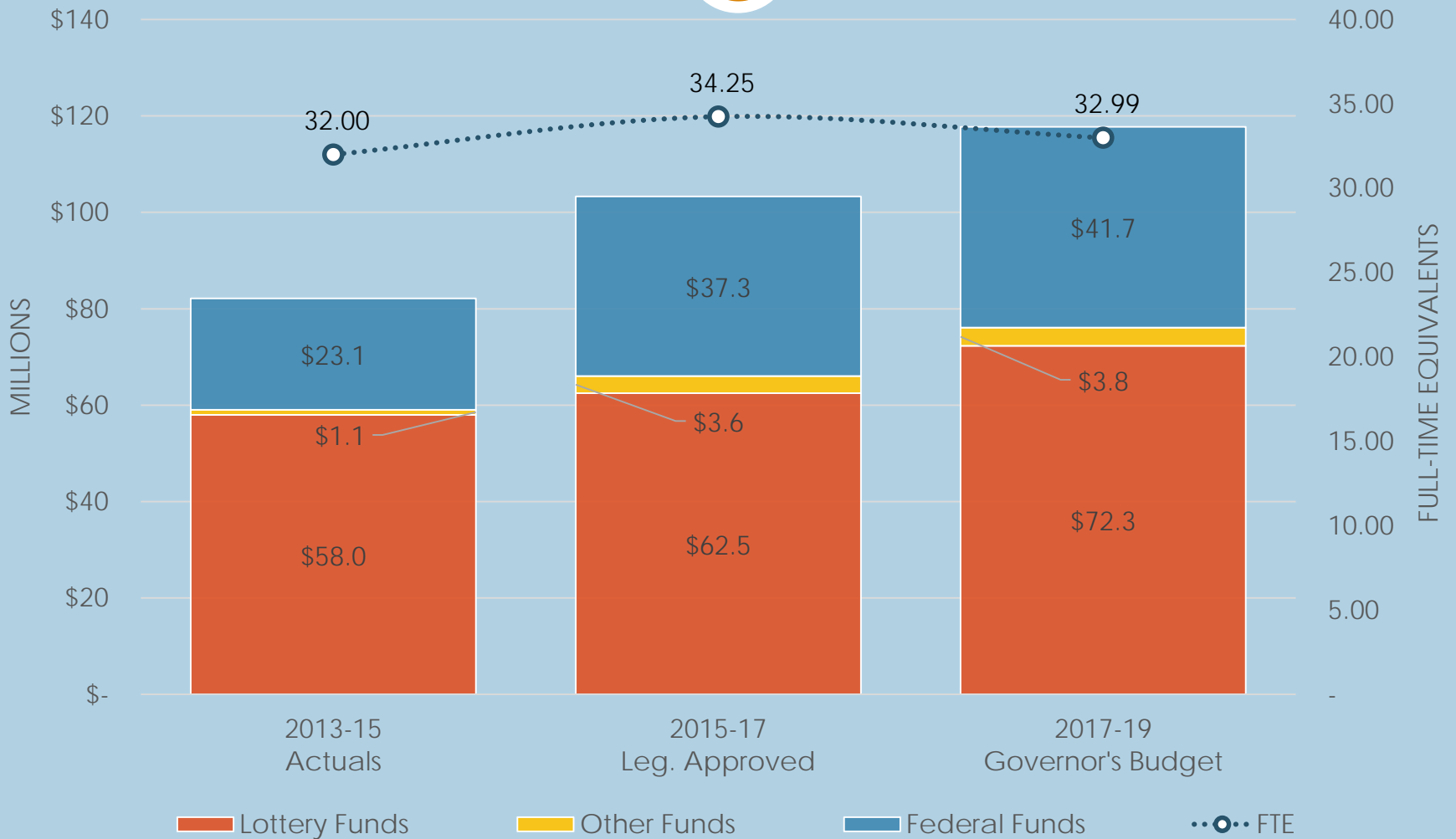
- Governor's priorities
 - Ensure Oregonians have clean air and water
- The Governor's Budget continues to support the agency's mission to protect and restore healthy watersheds and natural habitats supporting thriving communities and strong economies.

- Agency's emerging issues
 - Continuing strong connections with local organizations willing to voluntarily implement conservation projects in their communities
 - Reliance on the technical expertise of partner agencies to review grant applications to select the most effective projects. This keeps OWEB's staffing and costs low, but increases workload for other agencies

Oregon Watershed Enhancement Board

Expenditure History + 2017-19 Governor's Budget

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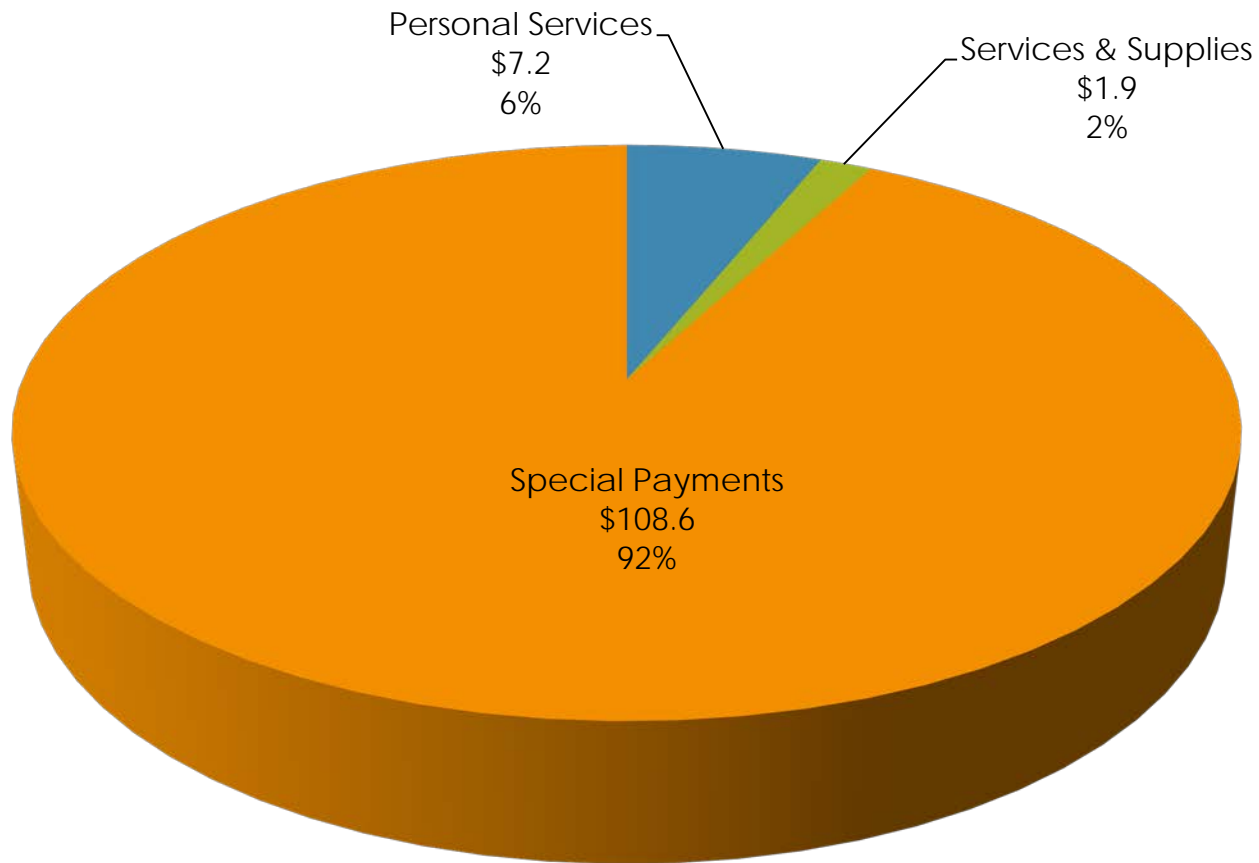


Oregon Watershed Enhancement Board

2017-19 Expenditures by Category

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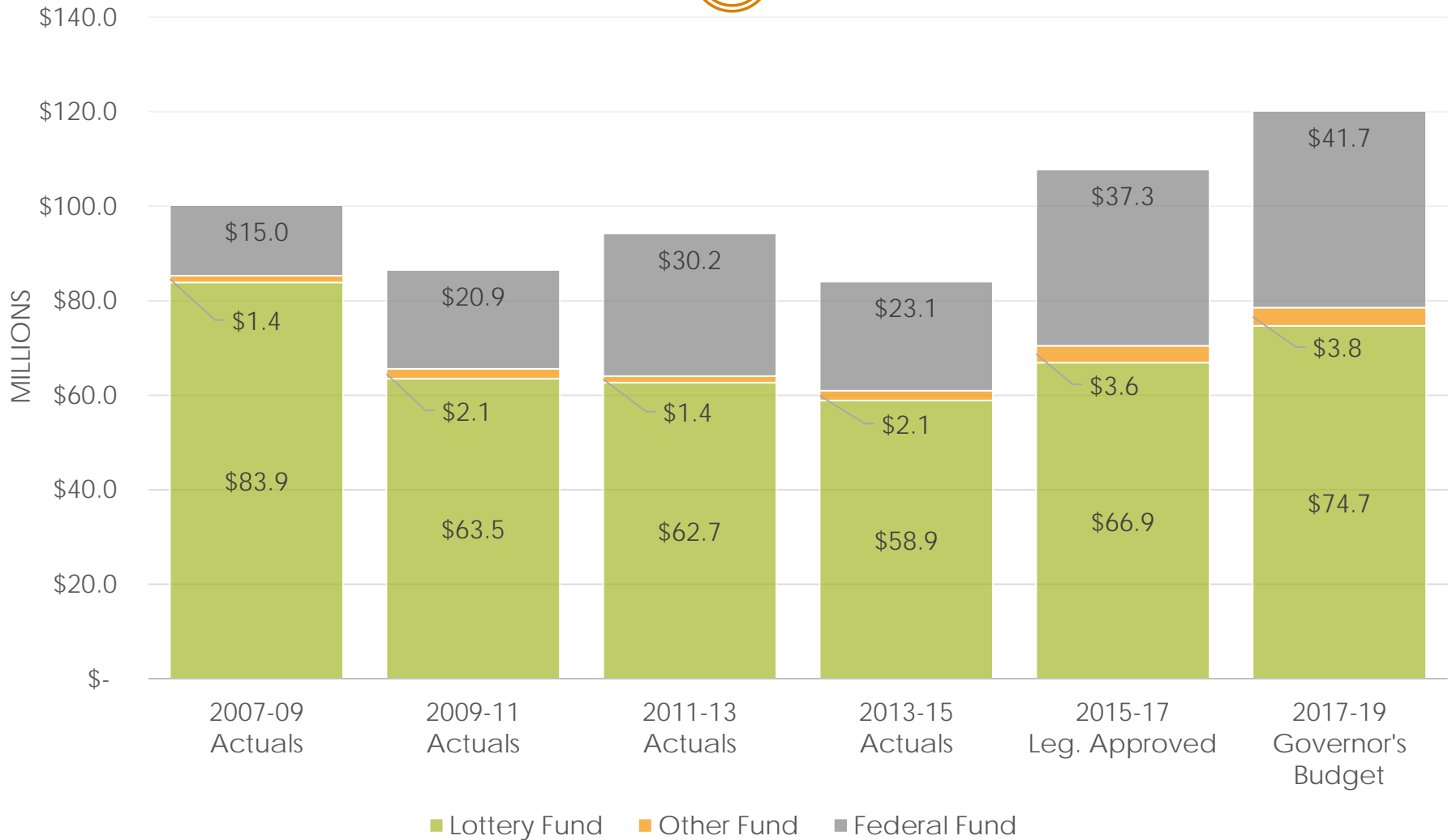
Agency Budget by Expenditure Category (in millions)



Oregon Watershed Enhancement Board

Revenue History

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Oregon Watershed Enhancement Board

2017-19 Governor's Budget

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- Investments

- Policy Option Package 100 – Program Continuity
- Policy Option Package 115 – Forest Collaborative Support
- Policy Option Package 200 – Conservation Grants
- Policy Option Package 210 – Carry Forward
- Policy Option Package 215 – Forest Collaborative Grants

- Other

- Statewide adjustments
 - ✦ Updates to the DAS Price List and State Government Services Charges
- Support the changes in KPMs requested by the agency.
- Support House Bill 2327 – agency bill, minimal fiscal impact.