

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
<b>2015-17 Agy. Leg. Adopted</b>	-	-	2,454,268	-	-	-	2,454,268	8	8.00
2015-17 Ebds, SS & Admin Act	-	-	54,323	-	-	-	54,323	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
<b>2015-17 Leg Approved Budget</b>	-	-	2,508,591	-	-	-	2,508,591	8	8.00
<b>2015-17 Leg Approved Budget (Base)</b>	-	-	2,506,638	-	-	-	2,506,638	8	8.00
Summary of Base Adjustments	-	-	48,808	-	-	-	48,808	-	-
<b>2017-19 Base Budget</b>	-	-	2,555,446	-	-	-	2,555,446	8	8.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	1,518	-	-	-	1,518	-	-
030: Inflation & Price List Adjustments	-	-	85,317	-	-	-	85,317	-	-
<b>2017-19 Current Service Level</b>	-	-	2,642,281	-	-	-	2,642,281	8	8.00
<b>Adjusted 2017-19 Current Service Level</b>	-	-	2,642,281	-	-	-	2,642,281	8	8.00
<b>Total LFO Recommended Packages</b>	-	-	(2,253)	-	-	-	(2,253)	-	(0.50)
<b>2017-19 Legislative Actions</b>	-	-	2,640,028	-	-	-	2,640,028	8	7.50
Net change from 2015-17 Leg Approved Budget	-	-	131,437	-	-	-	131,437	-	(0.50)
Percent change from 2015-17 Leg Approved Budget	0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	5.2%	0.0%	(6.3%)
Net change from 2017-19 Current Service Level	-	-	(2,253)	-	-	-	(2,253)	-	(0.50)
Percent change from 2017-19 Current Service Level	0.0%	0.0%	(0.1%)	0.0%	0.0%	0.0%	(0.1%)	0.0%	(6.3%)

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
<b>2015-17 Agy. Leg. Adopted</b>	-	-	2,454,268	-	-	-	2,454,268	8	8.00
2015-17 Ebds, SS & Admin Act	-	-	54,323	-	-	-	54,323	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
<b>2015-17 Leg Approved Budget</b>	-	-	2,508,591	-	-	-	2,508,591	8	8.00
<b>2015-17 Leg Approved Budget (Base)</b>	-	-	2,506,638	-	-	-	2,506,638	8	8.00
Summary of Base Adjustments	-	-	48,808	-	-	-	48,808	-	-
<b>2017-19 Base Budget</b>	-	-	2,555,446	-	-	-	2,555,446	8	8.00
010: Non-PICS Pers Svc/Vacancy Factor	-	-	1,518	-	-	-	1,518	-	-
030: Inflation & Price List Adjustments	-	-	85,317	-	-	-	85,317	-	-
<b>2017-19 Current Service Level</b>	-	-	2,642,281	-	-	-	2,642,281	8	8.00
<b>Adjusted 2017-19 Current Service Level</b>	-	-	2,642,281	-	-	-	2,642,281	8	8.00
<b>Total LFO Recommended Packages</b>	-	-	(2,253)	-	-	-	(2,253)	-	(0.50)
<b>2017-19 Legislative Actions</b>	-	-	2,640,028	-	-	-	2,640,028	8	7.50
Net change from 2015-17 Leg Approved Budget	-	-	131,437	-	-	-	131,437	-	(0.50)
Percent change from 2015-17 Leg Approved Budget	0.0%	0.0%	5.2%	0.0%	0.0%	0.0%	5.2%	0.0%	(6.3%)
Net change from 2017-19 Current Service Level	-	-	(2,253)	-	-	-	(2,253)	-	(0.50)
Percent change from 2017-19 Current Service Level	0.0%	0.0%	(0.1%)	0.0%	0.0%	0.0%	(0.1%)	0.0%	(6.3%)

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
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**Package 100 Investigator Reclass to Lead Investigator CPA**

Package Description This package reclassifies the Financial Investigator 1 position from the current class UA R26 AA to class UA R30 AA in order to recruit candidates who hold a CPA certificate. The agency will fund this position by reducing the Office Specialist 1 position from 1 FTE to .5 FTE to recognize the reduced workload of that position.

LFO Recommendation Recommended.

LFO Recommended	-	-	(2,253)	-	-	-	(2,253)	-	(0.50)
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