



Date: March 8, 2017

To: Senator Rod Monroe, Co-Chair
Representative Barbara Smith-Warner, Co-Chair
Ways and Means Education Subcommittee

From: Salam Noor, Deputy Superintendent of Public Instruction

RE: Education Agency Presentation – Follow Up from March 7th Hearing

As part of our presentation to the Ways and Means Education Subcommittee for the Oregon Department of Education's 2017-19 Budget (SB 5516 and SB 5517), we are pleased to provide you with follow-up information to questions posed during our March 7, 2017 hearing.

In regards to High Cost Disability, can the Department provide an analysis of what amount of cost incurred by school districts is for health care? (Representative Parrish)

The Department's isn't able to identify specific line items of cost at the school district level related to health care cost associated with special education students, nor is there a specific definition of what constitutes health care cost for these students. However, the Department can provide, by school district, the amount of expenditures for special education for both high cost students and non-high cost students. In addition, the Department can provide the revenue allocated, by school year, from the additional 1.0 weight provided for special education students, the additional reimbursement amounts for high cost disabilities, and the Federal Funds allocated through the Individuals with Disabilities Education Act (IDEA). This can provide a comparison by school districts of the amount received to the amount expended for special education students. The attached spreadsheet (Attachment 1) provides the most current reconciled data for the 2014-15 school year. You will see that in total, the amount of recorded expenditures for 2014-15 is in excess of the amount of revenue by \$241.9 million.

Can ODE provide a breakdown on how much is expended on special education students, by school district? (Senator Roblan)

This breakdown is provided in Attachment 1.

Please provide the data on schools that qualify and receive funds for small school weights (include school district name, school name, weight, and amount.) (Representative Smith-Warner)

Attached to this memorandum (Attachment 2) is the data for the 2015-16 school year that provides the small school correction weight and grant amount by school district and school. Included are two tabs - elementary schools and high schools.

Criteria used to determine a school district receiving English Language Learner Weight (Representative Parrish)

The criteria used for including the additional English Language Learner weight is that the student must be enrolled in a qualified English Language Learner Program within the school district. ODE provides verification by comparing student weights with both ELL Programs in the district that have been approved by ODE and the results of student assessments conducted on English Language Proficiency. Through this comparison, the Department is able to determine where there are discrepancies.

Can we provide a definition of neglected/delinquent students that receive a .25 additional weight? (Representative Whisnant)

The additional weight provided for neglected/delinquent students is based on the number of children in each district that are in state-recognized facilities for neglected and delinquent children. This information is provided by the Department of Human Services as of October 31st of the year prior to the year of distribution.

If you should have any need for further clarification on these questions, please let me know and we can certainly cover those during our hearing.

Small School Correction 2017-18--High Schools

County	District	School	Average Daily Membership	SSC Weights	2017-18 General Purpose Grant Per Weight	SSF Payment for SSC Weights
Baker	Pine Eagle SD 61	Pine Eagle Charter School	53.92	50.46	\$ 7,909	\$399,097
Baker	Burnt River SD 30J	Burnt River School	26.93	50.46	\$ 8,758	\$441,921
Baker	Huntington SD 16J	Huntington School	22.44	50.46	\$ 7,859	\$396,562
Benton	Alsea SD 7J	Alsea High School	54.32	50.46	\$ 8,644	\$436,176
Benton	Monroe SD 1J	Monroe High School	139.43	85.14	\$ 7,941	\$676,139
Clackamas	Colton SD 53	Colton High School	214.79	84.22	\$ 7,842	\$660,433
Clatsop	Warrenton-Hammond SD 30	Warrenton High School	251.08	72.03	\$ 7,463	\$537,530
Clatsop	Knappa SD 4	Knappa High School	134.58	84.07	\$ 7,529	\$632,954
Clatsop	Jewell SD 8	Jewell School	52.79	50.46	\$ 8,146	\$411,060
Columbia	Clatskanie SD 6J	Clatskanie Middle/High School	244.26	74.9	\$ 7,980	\$597,694
Columbia	Vernonia SD 47J	Vernonia High School	173.1	88.8	\$ 8,232	\$730,996
Coos	Coquille SD 8	Coquille Junior Senior High	237.33	77.55	\$ 7,542	\$584,898
Coos	Powers SD 31	Powers High School	40.42	50.46	\$ 7,236	\$365,105
Coos	Myrtle Point SD 41	Myrtle Point High School	165.26	88.54	\$ 7,837	\$693,861
Coos	Bandon SD 54	Bandon Senior High School	237.59	77.45	\$ 7,464	\$578,109
Curry	Port Orford-Langlois SD 2CJ	Pacific High School	69.74	56.68	\$ 8,008	\$453,868
Curry	Central Curry SD 1	Gold Beach High School	163.89	88.45	\$ 7,643	\$676,049
Douglas	Oakland SD 1	Oakland High School	194.92	87.66	\$ 7,464	\$654,283
Douglas	Glide SD 12	Glide High School	206	86.03	\$ 7,840	\$674,465
Douglas	North Douglas SD 22	North Douglas High School	86.95	66.33	\$ 7,793	\$516,925
Douglas	Yoncalla SD 32	Yoncalla High School	90.55	68.13	\$ 7,712	\$525,393
Douglas	Elkton SD 34	Elkton Charter School	91.66	68.67	\$ 8,085	\$555,197
Douglas	Riddle SD 70	Riddle High School	115.1	78.41	\$ 7,703	\$603,998
Douglas	Glendale SD 77	Glendale Community Charter School	86.68	66.19	\$ 7,854	\$519,827
Douglas	Reedsport SD 105	Reedsport Community Charter School	193.16	87.86	\$ 7,762	\$681,971
Douglas	Douglas County SD 15	Days Creek Charter School	86.22	65.96	\$ 7,681	\$506,667
Douglas	Camas Valley SD 21J	Camas Valley School	64.15	53.18	\$ 7,456	\$396,514
Gilliam	Arlington SD 3	Arlington Community Charter School	48.96	50.46	\$ 8,240	\$415,771
Gilliam	Condon SD 25J	Condon High School	38.61	50.46	\$ 7,980	\$402,664
Grant	John Day SD 3	Grant Union Junior/Senior High School	166.55	88.61	\$ 8,161	\$723,104
Grant	Prairie City SD 4	Prairie City School	43.47	50.46	\$ 7,492	\$378,052
Grant	Monument SD 8	Monument School	20.39	50.46	\$ 8,110	\$409,224
Grant	Dayville SD 16J	Dayville School	22.77	50.46	\$ 7,883	\$397,766
Grant	Long Creek SD 17	Long Creek School	16.36	50.46	\$ 8,533	\$430,590
Harney	Harney County Union High SD 1J	Crane Union High School	52.63	50.46	\$ 9,584	\$483,591
Harney	Harney County SD 3	Burns High School	250.05	72.48	\$ 7,672	\$556,064
Jackson	Rogue River SD 35	Rogue River Junior/Senior High	215.33	84.1	\$ 7,629	\$641,561
Jackson	Butte Falls SD 91	Butte Falls Charter School	58.29	50.46	\$ 7,530	\$379,989
Jackson	Prospect SD 59	Prospect Charter School	70.7	57.26	\$ 7,703	\$441,047
Jefferson	Culver SD 4	Culver High School	214.9	84.2	\$ 7,502	\$631,673
Klamath	Klamath County SD	Bonanza Junior/Senior High School	145.96	86.37	\$ 7,643	\$660,113
Klamath	Klamath County SD	Chiloquin High School	94.69	70.11	\$ 7,643	\$535,840
Klamath	Klamath County SD	Gilchrist Junior/Senior High School	70.65	57.23	\$ 7,643	\$437,400
Klamath	Klamath County SD	Lost River High School	153.25	87.44	\$ 7,643	\$668,291
Lake	Lake County SD 7	Lakeview Senior High School	252.74	71.29	\$ 7,621	\$543,329
Lake	North Lake SD 14	North Lake School	71.18	57.55	\$ 8,231	\$473,678
Lake	Paisley SD 11	Paisley School	40.27	50.46	\$ 7,384	\$372,597
Lane	Pleasant Hill SD 1	Pleasant Hill High School	316	31.16	\$ 7,695	\$239,783
Lane	Mapleton SD 32	Mapleton Jr/Sr High School	52.79	50.46	\$ 7,754	\$391,282
Lane	Crow-Applegate-Lorane SD 66	Crow Middle/High School	102.2	73.44	\$ 7,899	\$580,091
Lane	McKenzie SD 68	McKenzie High School	53.99	50.46	\$ 7,718	\$389,429
Lane	Lowell SD 71	Lowell Junior/Senior High School	101.9	73.32	\$ 7,426	\$544,461
Lane	Oakridge SD 76	Oakridge High School	144.8	86.17	\$ 7,527	\$648,622
Lane	Marcola SD 79J	Mohawk High School	62.56	52.15	\$ 7,545	\$393,480
Lane	Blachly SD 90	Triangle Lake Charter School	74.51	59.53	\$ 7,718	\$459,430
Lincoln	Lincoln County SD	Toledo Senior High School	170.91	88.76	\$ 7,533	\$668,593

Small School Correction 2017-18--High Schools

County	District	School	Average Daily Membership	SSC Weights	2017-18 General Purpose Grant Per Weight	SSF Payment for SSC Weights
Lincoln	Lincoln County SD	Waldport High School	170.13	88.74	\$ 7,533	\$668,443
Lincoln	Lincoln County SD	Eddyville Charter School	51.51	50.46	\$ 7,533	\$380,095
Linn	Scio SD 95	Scio High School	281.13	56.15	\$ 7,514	\$421,887
Linn	Santiam Canyon SD 129J	Santiam Junior/Senior High School	157.96	87.97	\$ 7,222	\$635,351
Linn	Central Linn SD 552	Central Linn High School	193.56	87.81	\$ 7,688	\$675,096
Linn	Harrisburg SD 7J	Harrisburg High School	297.23	45.49	\$ 7,457	\$339,207
Malheur	Nyssa SD 26	Nyssa High School	336.83	12.86	\$ 7,683	\$98,797
Malheur	Adrian SD 61	Adrian High School	78.19	61.63	\$ 7,961	\$490,642
Malheur	Jordan Valley SD 3	Jordan Valley High School	27.21	50.46	\$ 7,759	\$391,542
Malheur	Vale SD 84	Vale High School	260.34	67.69	\$ 7,794	\$527,551
Malheur	Harper SD 66	Harper Charter School	40.54	50.46	\$ 8,236	\$415,607
Marion	Jefferson SD 14J	Jefferson High School	300.61	43.06	\$ 7,617	\$327,998
Marion	St Paul SD 45	St Paul High School	96.13	70.77	\$ 7,409	\$524,365
Marion	Mt Angel SD 91	John F Kennedy High School	182.76	88.64	\$ 7,462	\$661,399
Marion	Gervais SD 1	Gervais High School	343.61	6.37	\$ 7,799	\$49,679
Morrow	Morrow SD 1	Irrigon Junior/Senior High School	261.34	67.19	\$ 7,454	\$500,863
Morrow	Morrow SD 1	Heppner Junior/Senior High School	105.03	74.61	\$ 7,454	\$556,175
Morrow	Morrow SD 1	Riverside Junior/Senior High School	260.16	67.78	\$ 7,454	\$505,261
Morrow	Ione SD R2	Ione Community Charter School	75.39	60.04	\$ 8,209	\$492,838
Multnomah	Riverdale SD 51J	Riverdale High School	173.83	88.81	\$ 7,543	\$669,893
Polk	Falls City SD 57	Falls City High School	59.16	50.46	\$ 7,200	\$363,298
Polk	Perrydale SD 21	Perrydale School	94.02	69.79	\$ 7,494	\$523,039
Sherman	Sherman County SD	Sherman County School	75.1	59.87	\$ 8,389	\$502,267
Tillamook	Neah-Kah-Nie SD 56	Neah-Kah-Nie High School	228.62	80.47	\$ 7,877	\$633,889
Tillamook	Nestucca Valley SD 101J	Nestucca High School	147.32	86.59	\$ 7,932	\$686,875
Umatilla	Pilot Rock SD 2	Pilot Rock High School	111.02	76.94	\$ 7,489	\$576,209
Umatilla	Athena-Weston SD 29RJ	Weston-McEwen High School	189.04	88.24	\$ 7,664	\$676,268
Umatilla	Stanfield SD 61	Stanfield Secondary School	139.6	85.18	\$ 7,510	\$639,674
Umatilla	Helix SD 1	Helix School	60.94	51.08	\$ 7,371	\$376,502
Umatilla	Ukiah SD 80R	Ukiah School	13.29	50.46	\$ 7,838	\$395,524
Umatilla	Echo SD 5	Echo School	97.27	71.29	\$ 7,126	\$507,987
Union	Union SD 5	Union High School	117.42	79.2	\$ 7,670	\$607,468
Union	Imbler SD 11	Imbler Charter School	108.07	75.82	\$ 7,769	\$589,052
Union	Elgin SD 23	Elgin High School	100.9	72.89	\$ 7,663	\$558,524
Union	North Powder SD 8J	North Powder Charter School	81.69	63.56	\$ 7,553	\$480,041
Union	Cove SD 15	Cove Charter School	78.57	61.85	\$ 7,632	\$472,014
Wallowa	Joseph SD 6	Joseph Charter School	69.14	56.31	\$ 8,030	\$452,179
Wallowa	Wallowa SD 12	Wallowa High School	63.83	52.97	\$ 8,082	\$428,121
Wallowa	Enterprise SD 21	Enterprise High School	123.45	81.11	\$ 7,809	\$633,426
Wasco	South Wasco County SD 1	South Wasco County High School	78	61.53	\$ 8,216	\$505,519
Wasco	Dufur SD 29	Dufur School	89.72	67.72	\$ 8,096	\$548,269
Washington	Gaston SD 511J	Gaston Jr/Sr High School	190.26	88.14	\$ 7,522	\$663,014
Wheeler	Fossil SD 21J	Fossil Charter School	23	50.46	\$ 7,585	\$382,743
Wheeler	Spray SD 1	Spray School	20.45	50.46	\$ 8,778	\$442,962
Wheeler	Mitchell SD 55	Mitchell School	30.17	50.46	\$ 7,543	\$380,638
Yamhill	Amity SD 4J	Amity High School	288.38	51.53	\$ 7,499	\$386,414
Yamhill	Dayton SD 8	Dayton High School	328.24	20.71	\$ 7,538	\$156,110
Yamhill	Willamina SD 30J	Willamina High School	267.49	64	\$ 7,607	\$486,831
Yamhill	Sheridan SD 48J	Sheridan High School	244.61	74.76	\$ 7,358	\$550,084
			13,836.93	6,866.08		\$53,142,837

Small School Correction 2017-18--Elementary Schools

County	District	School	Average Daily Membership	SSC Weights	2017-18 General Purpose Grant Per Weight	SSF Payment for SSC Weights
Baker	Baker SD 5J	Haines Elementary School	107.3	7.82	\$7,474	\$58,449
Baker	Baker SD 5J	Keating Elementary School	16.67	21.45	\$7,474	\$160,323
Baker	Huntington SD 16J	Huntington School	32.63	28.1	\$7,859	\$220,836
Baker	Burnt River SD 30J	Burnt River School	6.82	22.39	\$8,758	\$196,088
Baker	Pine Eagle SD 61	Pine Eagle Charter School	111.92	56.45	\$7,909	\$446,473
Benton	Alsea SD 7J	Alsea Elementary School	80.71	52.04	\$8,644	\$449,833
Benton	Philomath SD 17J	Blodgett Elementary School	22.94	16.15	\$7,629	\$123,203
Benton	Philomath SD 17J	Kings Valley Charter School	115.75	56.38	\$7,629	\$430,105
Benton	Corvallis SD 509J	Inavale Community Partners dba Muddy	88.09	7.41	\$7,596	\$56,283
Clatsop	Jewell SD 8	Jewell School	81.8	52.34	\$8,146	\$426,375
Columbia	Scappoose SD 1J	Sauvie Island Academy	189.74	29.25	\$7,663	\$224,141
Columbia	Vernonia SD 47J	Mist Elementary School	20.1	20.7	\$8,232	\$170,401
Coos	Powers SD 31	Powers Elementary School	49.06	35.01	\$7,236	\$253,316
Crook	Crook County SD	Paulina School	13.15	22.39	\$7,588	\$169,899
Crook	Crook County SD	Powell Butte Community Charter School	167.33	21.34	\$7,588	\$161,931
Crook	Crook County SD	Brothers Elementary School	4.9	20.7	\$7,588	\$157,075
Curry	Port Orford-Langlois SD 2	Driftwood Elementary School	115.01	56.41	\$8,008	\$451,706
Douglas	Douglas County SD 15	Days Creek Charter School	99.56	55.75	\$7,681	\$428,239
Douglas	Camas Valley SD 21J	Camas Valley School	119.78	56.18	\$7,456	\$418,882
Douglas	North Douglas SD 22	North Douglas Elementary School	190.36	28.82	\$7,793	\$224,601
Douglas	Yoncalla SD 32	Yoncalla Elementary School	129.57	55.06	\$7,712	\$424,602
Douglas	Elkton SD 34	Elkton Charter School	150.69	49.71	\$8,085	\$401,905
Douglas	Glendale SD 77	Glendale Elementary School	188.53	30.09	\$7,854	\$236,313
Gilliam	Arlington SD 3	Arlington Community Charter School	97.81	55.54	\$8,240	\$457,628
Gilliam	Condon SD 25J	Condon Elementary School	72.54	49.44	\$7,980	\$394,525
Grant	John Day SD 3	Seneca Elementary School	26.82	22.72	\$8,161	\$185,407
Grant	Prairie City SD 4	Prairie City School	92.47	54.73	\$7,492	\$410,043
Grant	Monument SD 8	Monument School	38.46	32.11	\$8,110	\$260,408
Grant	Dayville SD 16J	Dayville School	24.51	22.39	\$7,883	\$176,496
Grant	Long Creek SD 17	Long Creek School	15.63	22.39	\$8,533	\$191,060
Harney	Harney County SD 4	Crane Elementary School	51.5	39.98	\$7,868	\$314,546
Harney	Pine Creek SD 5	Pine Creek Elementary School	4	22.39	\$7,922	\$177,371
Harney	Diamond SD 7	Diamond Elementary School	5.46	22.39	\$7,408	\$165,876
Harney	Suntex SD 10	Suntex Elementary School	13	22.39	\$7,519	\$168,339
Harney	Drewsey SD 13	Drewsey Elementary School	6.38	22.39	\$8,220	\$184,053
Harney	Frenchglen SD 16	Frenchglen Elementary School	14.02	22.39	\$7,288	\$163,172
Harney	South Harney SD 33	Fields Elementary School	10.55	22.39	\$9,093	\$203,603
Hood River	Hood River County SD	Cascade Locks School	50.28	32.48	\$7,595	\$246,696
Jackson	Eagle Point SD 9	Lake Creek Learning Center	48.16	27.07	\$7,488	\$202,701
Jackson	Prospect SD 59	Prospect Charter School	148.02	50.61	\$7,703	\$389,825
Jackson	Butte Falls SD 91	Butte Falls Charter School	81.13	52.16	\$7,530	\$392,791
Jackson	Pinehurst SD 94	Pinehurst Elementary School	6.64	22.39	\$7,563	\$169,336
Jackson	Medford SD 549C	Ruch Elementary School	193.08	5.37	\$7,472	\$40,127
Jefferson	Ashwood SD 8	Ashwood Elementary School	2	21.45	\$8,737	\$187,402
Jefferson	Black Butte SD 41	Black Butte Elementary School	13.89	22.39	\$7,884	\$176,517
Jefferson	Jefferson County SD 509J	Big Muddy Elementary	14.77	22.39	\$7,559	\$169,255
Josephine	Three Rivers/Josephine C	Applegate Elementary School	93.61	54.93	\$7,863	\$431,935
Josephine	Three Rivers/Josephine C	Williams Elementary School	58.73	30.07	\$7,863	\$236,452
Josephine	Three Rivers/Josephine C	Sunny Wolf Charter School	72.92	35.22	\$7,863	\$276,948
Klamath	Klamath County SD	Chiloquin Elementary School	116.42	36.03	\$7,643	\$275,372
Klamath	Klamath County SD	Gearhart Elementary School	8.09	22.39	\$7,643	\$171,123
Klamath	Klamath County SD	Gilchrist Elementary School	101.47	40.5	\$7,643	\$309,535
Klamath	Klamath County SD	Keno Elementary School	138.42	24.57	\$7,643	\$187,785
Klamath	Klamath County SD	Malin Elementary School	116.36	21.63	\$7,643	\$165,315

Small School Correction 2017-18--Elementary Schools

County	District	School	Average Daily Membership	SSC Weights	2017-18 General Purpose Grant Per Weight	SSF Payment for SSC Weights
Klamath	Klamath County SD	Merrill Elementary School	112.52	22.47	\$7,643	\$171,735
Lake	Lake County SD 7	Union Elementary School	42.84	32.17	\$7,621	\$245,180
Lake	Paisley SD 11	Paisley School	159.9	46.12	\$7,384	\$340,551
Lake	North Lake SD 14	North Lake School	137.28	53.57	\$8,231	\$440,919
Lake	Plush SD 18	Plush Elementary School	4.39	22.39	\$8,629	\$193,201
Lake	Adel SD 21	Adel Elementary School	9	20.7	\$8,471	\$175,349
Lane	Mapleton SD 32	Mapleton Elementary School	96.08	55.31	\$7,754	\$428,890
Lane	South Lane SD 45J3	Dorena School	62.63	43.21	\$7,760	\$335,314
Lane	South Lane SD 45J3	London School	80.72	11.71	\$7,760	\$90,871
Lane	Crow-Applegate-Lorane S	Applegate Elementary School	115.06	36.55	\$7,899	\$288,703
Lane	McKenzie SD 68	McKenzie Elementary School	113.44	56.44	\$7,718	\$435,580
Lane	Junction City SD 69	Territorial Elementary School	109.22	0.61	\$7,641	\$4,661
Lane	Lowell SD 71	Lundy Elementary School	101.98	40.4	\$7,426	\$300,003
Lane	Marcola SD 79J	Marcola Elementary School	97.65	41.22	\$7,545	\$311,011
Lane	Blachly SD 90	Triangle Lake Charter School	157.95	46.95	\$7,718	\$362,342
Lincoln	Lincoln County SD	Eddyville Charter School	143.02	52.12	\$7,533	\$392,599
Lincoln	Lincoln County SD	Siletz Valley Schools	132.2	47.79	\$7,533	\$359,983
Linn	Lebanon Community SD 9	Lacomb School	197.32	6.51	\$7,468	\$48,618
Malheur	Jordan Valley SD 3	Jordan Valley Elementary School	33.62	28.8	\$7,759	\$223,472
Malheur	Jordan Valley SD 3	Rockville Elementary School	6.28	22.39	\$7,759	\$173,734
Malheur	Juntura SD 12	Juntura Elementary School	11.04	22.39	\$8,926	\$199,854
Malheur	Annex SD 29	Annex Charter School	66.45	47.11	\$7,581	\$357,123
Malheur	Adrian SD 61	Adrian Elementary School	181.19	34.91	\$7,961	\$277,922
Malheur	Harper SD 66	Harper Charter School	56.34	42.51	\$8,236	\$350,128
Malheur	Arock SD 81	W W Jones Elementary School	9	22.39	\$9,556	\$213,949
Malheur	Vale SD 84	Willowcreek Elementary School	61.15	31.36	\$7,794	\$244,408
Marion	Silver Falls SD 4J	Silver Crest Elementary School	134.41	21.68	\$7,570	\$164,115
Marion	North Santiam SD 29J	Mari-Linn Elementary School	186.54	22.25	\$7,458	\$165,937
Marion	St Paul SD 45	St Paul Elementary School	90.33	42.1	\$7,409	\$311,937
Morrow	Morrow SD 1	Heppner Elementary School	154.14	12.82	\$7,454	\$95,566
Polk	Dallas SD 2	Luckiamute Valley Charter School	171.7	40.41	\$7,591	\$306,765
Polk	Perrydale SD 21	Perrydale School	194.59	25.75	\$7,494	\$192,983
Polk	Falls City SD 57	Falls City Elementary School	99.73	55.77	\$7,200	\$401,529
Sherman	Sherman County SD	Sherman Elementary School	118.99	34.99	\$8,389	\$293,541
Umatilla	Helix SD 1	Helix School	111.54	56.45	\$7,371	\$416,084
Umatilla	Echo SD 5	Echo School	147.05	50.92	\$7,126	\$362,838
Umatilla	Ukiah SD 80R	Ukiah School	13.97	22.39	\$7,838	\$175,501
Union	North Powder SD 8J	North Powder Charter School	172.52	39.97	\$7,553	\$301,876
Union	Imbler SD 11	Imbler Charter School	185.27	32.29	\$7,769	\$250,864
Union	Cove SD 15	Cove Charter School	160.69	45.78	\$7,632	\$349,374
Wallowa	Joseph SD 6	Imnaha Elementary School	2	22.39	\$8,030	\$179,796
Wallowa	Joseph SD 6	Joseph Charter School	145.12	51.51	\$8,030	\$413,634
Wallowa	Wallowa SD 12	Wallowa Elementary School	98.6	41.06	\$8,082	\$331,860
Wallowa	Troy SD 54	Troy Elementary School	2	22.39	\$8,337	\$186,674
Wasco	South Wasco County SD	Maupin Elementary School	135.47	53.97	\$8,216	\$443,407
Wasco	Dufur SD 29	Dufur School	191.86	27.75	\$8,096	\$224,667
Wheeler	Spray SD 1	Spray School	23.04	22.39	\$8,778	\$196,550
Wheeler	Mitchell SD 55	Mitchell School	21.26	22.39	\$7,543	\$168,896
Morrow	Ione SD R2	Ione Community Charter School	116.48	56.36	\$8,209	\$462,631
Wasco	North Wasco County SD 2	Mosier Community School	115.3	20.5	\$7,616	\$156,120
			8,930.42	3,489.61		\$ 27,291,872

Special Education Revenues and Expenditures by District, 2014-15

School Year	DistrictName	Special Education Weights	Special Education Revenue				Special Education Expenditures			Revenues Minus Expenditures
			Revenue from Special Education Weights	High Cost Disabilities Grant (HCD)	Federal Special Education Revenue	Total Special Education Revenue	High-Cost Student Expenditures*	Non-HCD Expenditures	Total Special Education Expenditures	
2014-15	Baker SD 5J	259.1	\$1,825,653	\$6,194	\$414,743	\$2,246,590	\$19,981	\$2,653,009	\$2,659,203	-\$412,613
2014-15	Huntington SD 16J	7.1	\$48,234	\$0	\$13,015	\$61,250	\$0	\$85,368	\$85,368	-\$24,118
2014-15	Burnt River SD 30J	1.0	\$7,036	\$0	\$14,248	\$21,284	\$0	\$52,981	\$52,981	-\$31,697
2014-15	Pine Eagle SD 61	19.9	\$137,458	\$0	\$30,395	\$167,852	\$0	\$176,919	\$176,919	-\$9,066
2014-15	Monroe SD 1J	55.0	\$383,850	\$0	\$78,649	\$462,499	\$0	\$623,511	\$623,511	-\$161,012
2014-15	Alsea SD 7J	19.7	\$136,639	\$0	\$28,221	\$164,860	\$0	\$267,704	\$267,704	-\$102,844
2014-15	Philomath SD 17J	171.9	\$1,203,492	\$0	\$231,166	\$1,434,659	\$0	\$1,807,002	\$1,807,002	-\$372,343
2014-15	Corvallis SD 509J	710.3	\$4,960,233	\$140,509	\$1,018,705	\$6,119,447	\$453,255	\$8,246,573	\$8,387,082	-\$2,267,635
2014-15	West Linn-Wilsonville SD 3J	917.0	\$6,420,686	\$35,101	\$1,242,570	\$7,698,357	\$113,228	\$9,132,348	\$9,167,448	-\$1,469,092
2014-15	Lake Oswego SD 7J	571.0	\$4,017,752	\$268,416	\$995,828	\$5,281,997	\$865,859	\$9,731,644	\$10,000,060	-\$4,718,064
2014-15	North Clackamas SD 12	1,987.7	\$13,971,011	\$743,307	\$2,522,695	\$17,237,013	\$2,397,764	\$20,090,330	\$20,833,637	-\$3,596,624
2014-15	Molalla River SD 35	323.2	\$2,234,814	\$92,913	\$432,865	\$2,760,592	\$299,721	\$3,904,636	\$3,997,550	-\$1,236,958
2014-15	Oregon Trail SD 46	481.6	\$3,372,722	\$99,108	\$622,616	\$4,094,445	\$319,702	\$6,101,980	\$6,201,088	-\$2,106,643
2014-15	Colton SD 53	80.7	\$566,454	\$41,295	\$122,065	\$729,814	\$133,209	\$605,820	\$647,115	\$82,700
2014-15	Oregon City SD 62	1,036.9	\$7,228,223	\$278,740	\$1,265,545	\$8,772,508	\$899,162	\$14,269,452	\$14,548,192	-\$5,775,684
2014-15	Canby SD 86	495.1	\$3,504,671	\$141,844	\$739,056	\$4,385,571	\$457,561	\$4,707,793	\$4,849,637	-\$464,066
2014-15	Estacada SD 108	300.4	\$2,105,833	\$24,777	\$418,603	\$2,549,213	\$79,925	\$2,398,088	\$2,422,865	\$126,347
2014-15	Gladstone SD 115	263.4	\$1,825,758	\$123,884	\$360,883	\$2,310,526	\$399,627	\$2,291,848	\$2,415,732	-\$105,206
2014-15	Astoria SD 1	212.0	\$1,486,840	\$0	\$267,303	\$1,754,143	\$0	\$2,479,440	\$2,479,440	-\$725,298
2014-15	Jewell SD 8	14.0	\$96,316	\$0	\$24,343	\$120,660	\$0	\$204,050	\$204,050	-\$83,390
2014-15	Seaside SD 10	223.2	\$1,606,459	\$0	\$236,671	\$1,843,130	\$0	\$2,316,941	\$2,316,941	-\$473,811
2014-15	Warrenton-Hammond SD 3J	153.7	\$1,055,561	\$0	\$160,680	\$1,216,241	\$0	\$1,593,264	\$1,593,264	-\$377,023
2014-15	Scappoose SD 1J	246.6	\$1,715,439	\$26,429	\$376,889	\$2,118,756	\$85,254	\$2,952,199	\$2,978,628	-\$859,872
2014-15	Clatskanie SD 6J	88.2	\$605,612	\$6,194	\$119,295	\$731,102	\$19,981	\$1,135,150	\$1,141,344	-\$410,243
2014-15	Rainier SD 13	108.7	\$759,090	\$21,201	\$189,089	\$969,380	\$68,391	\$1,795,164	\$1,816,365	-\$846,985
2014-15	Vernonia SD 47J	87.1	\$617,517	\$37,165	\$113,224	\$767,906	\$119,888	\$1,227,257	\$1,264,422	-\$496,516
2014-15	St Helens SD 502	376.3	\$2,640,870	\$30,971	\$541,334	\$3,213,176	\$99,907	\$4,309,664	\$4,340,635	-\$1,127,460
2014-15	Coquille SD 8	91.6	\$634,188	\$156,920	\$147,648	\$938,757	\$506,195	\$1,069,028	\$1,225,948	-\$287,191
2014-15	Coos Bay SD 9	377.8	\$2,634,457	\$61,942	\$651,151	\$3,347,551	\$199,814	\$4,571,046	\$4,632,989	-\$1,285,438
2014-15	North Bend SD 13	452.8	\$3,119,043	\$49,554	\$550,155	\$3,718,752	\$159,851	\$4,168,637	\$4,218,191	-\$499,439
2014-15	Powers SD 31	13.4	\$92,978	\$0	\$30,528	\$123,506	\$0	\$152,949	\$152,949	-\$29,443
2014-15	Myrtle Point SD 41	69.0	\$476,799	\$18,583	\$131,171	\$626,553	\$59,944	\$875,333	\$893,916	-\$267,363
2014-15	Bandon SD 54	81.5	\$569,316	\$8,259	\$136,277	\$713,852	\$26,642	\$581,874	\$590,133	\$123,720
2014-15	Crook County SD	362.6	\$2,533,556	\$33,036	\$570,205	\$3,136,796	\$106,567	\$3,897,915	\$3,930,951	-\$794,155
2014-15	Central Curry SD 1	53.3	\$373,675	\$20,647	\$109,026	\$503,348	\$66,605	\$500,519	\$521,167	-\$17,819
2014-15	Port Orford-Langlois SD 2CJ	22.2	\$157,744	\$6,194	\$64,310	\$228,249	\$19,981	\$247,441	\$253,636	-\$25,387
2014-15	Brookings-Harbor SD 17C	166.7	\$1,168,277	\$8,259	\$256,448	\$1,432,984	\$26,642	\$1,705,963	\$1,714,222	-\$281,238

Special Education Revenues and Expenditures by District, 2014-15

School Year	DistrictName	Special Education Weights	Special Education Revenue				Special Education Expenditures			Revenues Minus Expenditures
			Revenue from Special Education Weights	High Cost Disabilities Grant (HCD)	Federal Special Education Revenue	Total Special Education Revenue	High-Cost Student Expenditures*	Non-HCD Expenditures	Total Special Education Expenditures	
2014-15	Bend-LaPine Administrative	1,830.6	\$12,843,951	\$516,185	\$2,610,153	\$15,970,289	\$1,665,114	\$19,741,680	\$20,257,865	-\$4,287,576
2014-15	Redmond SD 2J	797.3	\$5,547,997	\$79,122	\$1,030,840	\$6,657,959	\$255,231	\$8,481,620	\$8,560,742	-\$1,902,783
2014-15	Sisters SD 6	107.0	\$754,507	\$0	\$169,047	\$923,554	\$0	\$943,200	\$943,200	-\$19,647
2014-15	Oakland SD 1	54.9	\$383,035	\$0	\$92,569	\$475,604	\$0	\$409,363	\$409,363	\$66,241
2014-15	Douglas County SD 4	623.0	\$4,370,841	\$41,295	\$979,599	\$5,391,735	\$133,209	\$6,160,439	\$6,201,734	-\$809,999
2014-15	Glide SD 12	71.9	\$517,641	\$0	\$148,546	\$666,187	\$0	\$771,391	\$771,391	-\$105,204
2014-15	Douglas County SD 15	18.1	\$126,193	\$0	\$38,251	\$164,444	\$0	\$204,439	\$204,439	-\$39,995
2014-15	South Umpqua SD 19	172.3	\$1,204,130	\$12,388	\$301,742	\$1,518,260	\$39,963	\$2,149,872	\$2,162,260	-\$644,000
2014-15	Camas Valley SD 21J	24.4	\$169,632	\$0	\$44,292	\$213,924	\$0	\$214,713	\$214,713	-\$790
2014-15	North Douglas SD 22	33.8	\$238,712	\$0	\$56,509	\$295,221	\$0	\$364,821	\$364,821	-\$69,600
2014-15	Yoncalla SD 32	32.2	\$222,471	\$0	\$60,770	\$283,241	\$0	\$295,963	\$295,963	-\$12,722
2014-15	Elkton SD 34	35.0	\$242,350	\$0	\$56,099	\$298,449	\$0	\$257,370	\$257,370	\$41,079
2014-15	Riddle SD 70	51.2	\$358,835	\$12,388	\$66,871	\$438,094	\$39,963	\$563,049	\$575,437	-\$137,343
2014-15	Glendale SD 77	38.3	\$276,769	\$0	\$59,765	\$336,534	\$0	\$450,773	\$450,773	-\$114,239
2014-15	Reedsport SD 105	75.4	\$533,362	\$10,911	\$129,503	\$673,776	\$35,197	\$768,857	\$779,768	-\$105,992
2014-15	Winston-Dillard SD 116	155.9	\$1,103,058	\$9,567	\$274,005	\$1,386,630	\$30,862	\$1,665,435	\$1,675,002	-\$288,372
2014-15	Sutherlin SD 130	139.7	\$984,925	\$0	\$219,969	\$1,204,894	\$0	\$1,236,758	\$1,236,758	-\$31,864
2014-15	Arlington SD 3	15.2	\$109,124	\$0	\$24,614	\$133,738	\$0	\$29,114	\$29,114	\$104,623
2014-15	Condon SD 25J	14.6	\$104,142	\$0	\$21,756	\$125,897	\$0	\$10,087	\$10,087	\$115,810
2014-15	John Day SD 3	69.9	\$494,798	\$20,647	\$136,756	\$652,201	\$66,605	\$844,129	\$864,776	-\$212,575
2014-15	Prairie City SD 4	21.3	\$148,643	\$10,324	\$29,739	\$188,706	\$33,302	\$209,908	\$220,231	-\$31,526
2014-15	Monument SD 8	7.5	\$51,794	\$0	\$10,722	\$62,516	\$0	\$1,150	\$1,150	\$61,366
2014-15	Dayville SD 16J	8.7	\$60,935	\$0	\$9,488	\$70,423	\$0	\$10,721	\$10,721	\$59,702
2014-15	Long Creek SD 17	2.0	\$14,311	\$2,065	\$7,157	\$23,533	\$6,660	\$27,312	\$29,376	-\$5,844
2014-15	Harney County SD 3	91.7	\$657,953	\$0	\$171,405	\$829,358	\$0	\$1,327,348	\$1,327,348	-\$497,991
2014-15	Harney County SD 4	5.7	\$39,928	\$6,401	\$8,278	\$54,607	\$20,647	\$92,610	\$99,010	-\$44,404
2014-15	Pine Creek SD 5	1.0	\$7,390	\$0	\$0	\$7,390	\$0	\$5,061	\$5,061	\$2,330
2014-15	Diamond SD 7	0.0	\$0	\$0	\$0	\$0	\$0	\$3,420	\$3,420	-\$3,420
2014-15	Suntex SD 10	1.0	\$6,885	\$0	\$0	\$6,885	\$0	\$6,519	\$6,519	\$366
2014-15	Drewsey SD 13	0.7	\$5,550	\$0	\$1,658	\$7,207	\$0	\$6,248	\$6,248	\$960
2014-15	Frenchglen SD 16	6.0	\$42,572	\$0	\$0	\$42,572	\$0	\$16,646	\$16,646	\$25,926
2014-15	Double O SD 28	0.0	\$0	\$0	\$0	\$0	\$0	\$4,437	\$4,437	-\$4,437
2014-15	South Harney SD 33	1.2	\$8,239	\$0	\$2,846	\$11,085	\$0	\$4,553	\$4,553	\$6,532
2014-15	Harney County Union High S	0.0	\$0	\$0	\$13,245	\$13,245	\$0	\$36,096	\$36,096	-\$22,852
2014-15	Hood River County SD	439.8	\$3,104,397	\$0	\$673,461	\$3,777,859	\$0	\$5,274,876	\$5,274,876	-\$1,497,017
2014-15	Phoenix-Talent SD 4	313.2	\$2,188,574	\$0	\$439,848	\$2,628,422	\$0	\$2,873,002	\$2,873,002	-\$244,580
2014-15	Ashland SD 5	294.4	\$2,060,205	\$41,807	\$460,537	\$2,562,549	\$134,862	\$3,036,386	\$3,078,193	-\$515,643

Special Education Revenues and Expenditures by District, 2014-15

School Year	DistrictName	Special Education Weights	Special Education Revenue				Special Education Expenditures			Revenues Minus Expenditures
			Revenue from Special Education Weights	High Cost Disabilities Grant (HCD)	Federal Special Education Revenue	Total Special Education Revenue	High-Cost Student Expenditures*	Non-HCD Expenditures	Total Special Education Expenditures	
2014-15	Central Point SD 6	497.6	\$3,476,235	\$87,322	\$641,335	\$4,204,892	\$281,685	\$4,549,267	\$4,636,589	-\$431,697
2014-15	Eagle Point SD 9	436.1	\$3,024,431	\$83,416	\$620,593	\$3,728,440	\$269,082	\$3,627,560	\$3,710,976	\$17,464
2014-15	Rogue River SD 35	121.3	\$839,549	\$24,777	\$165,091	\$1,029,417	\$79,925	\$890,574	\$915,351	\$114,067
2014-15	Prospect SD 59	17.0	\$115,723	\$0	\$38,470	\$154,193	\$0	\$178,693	\$178,693	-\$24,500
2014-15	Butte Falls SD 91	24.5	\$168,775	\$0	\$25,314	\$194,090	\$0	\$220,491	\$220,491	-\$26,401
2014-15	Pinehurst SD 94	2.0	\$13,925	\$0	\$8,982	\$22,906	\$0	\$11,436	\$11,436	\$11,470
2014-15	Medford SD 549C	1,439.9	\$10,006,417	\$106,541	\$2,059,534	\$12,172,492	\$343,680	\$12,960,532	\$13,067,073	-\$894,581
2014-15	Culver SD 4	76.2	\$533,257	\$0	\$112,980	\$646,237	\$0	\$801,019	\$801,019	-\$154,782
2014-15	Ashwood SD 8	0.0	\$0	\$0	\$820	\$820	\$0	\$0	\$0	\$820
2014-15	Black Butte SD 41	0.0	\$0	\$0	\$3,869	\$3,869	\$0	\$1,826	\$1,826	\$2,042
2014-15	Jefferson County SD 509J	334.9	\$2,305,489	\$0	\$485,232	\$2,790,720	\$0	\$4,248,094	\$4,248,094	-\$1,457,373
2014-15	Grants Pass SD 7	624.1	\$4,383,850	\$0	\$846,145	\$5,229,995	\$0	\$6,018,200	\$6,018,200	-\$788,205
2014-15	Three Rivers/Josephine Cou	505.7	\$3,545,424	\$43,442	\$877,004	\$4,465,870	\$140,136	\$7,456,431	\$7,499,873	-\$3,034,003
2014-15	KLAMATH FALLS CITY SCHO	359.6	\$2,502,826	\$0	\$641,638	\$3,144,465	\$0	\$5,589,181	\$5,589,181	-\$2,444,717
2014-15	Klamath County SD	684.3	\$4,778,980	\$13,214	\$1,165,019	\$5,957,213	\$42,627	\$7,333,553	\$7,346,768	-\$1,389,554
2014-15	Lake County SD 7	79.8	\$554,883	\$0	\$139,263	\$694,146	\$0	\$481,554	\$481,554	\$212,592
2014-15	Paisley SD 11	21.0	\$142,577	\$0	\$28,382	\$170,959	\$0	\$45,733	\$45,733	\$125,226
2014-15	North Lake SD 14	29.5	\$205,320	\$0	\$43,525	\$248,845	\$0	\$237,446	\$237,446	\$11,399
2014-15	Plush SD 18	0.7	\$4,845	\$0	\$2,315	\$7,161	\$0	\$0	\$0	\$7,161
2014-15	Adel SD 21	2.7	\$19,592	\$0	\$3,835	\$23,427	\$0	\$7,978	\$7,978	\$15,449
2014-15	Pleasant Hill SD 1	108.5	\$765,805	\$26,325	\$176,078	\$968,209	\$84,921	\$1,260,492	\$1,286,818	-\$318,609
2014-15	Eugene SD 4J	1,866.3	\$13,030,753	\$853,978	\$3,030,758	\$16,915,489	\$2,754,768	\$24,839,403	\$25,693,381	-\$8,777,892
2014-15	Springfield SD 19	1,333.9	\$9,328,110	\$359,265	\$1,844,603	\$11,531,978	\$1,158,919	\$17,787,170	\$18,146,435	-\$6,614,457
2014-15	Fern Ridge SD 28J	212.5	\$1,484,287	\$123,884	\$309,310	\$1,917,481	\$399,627	\$2,335,033	\$2,458,917	-\$541,436
2014-15	Mapleton SD 32	24.7	\$169,326	\$0	\$51,132	\$220,458	\$0	\$239,731	\$239,731	-\$19,273
2014-15	Creswell SD 40	198.2	\$1,377,327	\$91,574	\$252,699	\$1,721,600	\$295,401	\$1,794,666	\$1,886,241	-\$164,641
2014-15	South Lane SD 45J3	373.7	\$2,622,706	\$132,804	\$530,106	\$3,285,615	\$428,401	\$4,033,045	\$4,165,849	-\$880,233
2014-15	Bethel SD 52	767.6	\$5,319,281	\$88,784	\$943,258	\$6,351,324	\$286,400	\$9,549,808	\$9,638,592	-\$3,287,268
2014-15	Crow-Applegate-Lorane SD	43.3	\$297,182	\$30,971	\$61,000	\$389,154	\$99,907	\$462,677	\$493,649	-\$104,495
2014-15	McKenzie SD 68	37.7	\$260,831	\$0	\$46,583	\$307,413	\$0	\$382,569	\$382,569	-\$75,156
2014-15	Junction City SD 69	184.3	\$1,283,080	\$34,688	\$288,456	\$1,606,224	\$111,896	\$1,849,776	\$1,884,463	-\$278,239
2014-15	Lowell SD 71	40.5	\$274,566	\$0	\$61,983	\$336,550	\$0	\$395,340	\$395,340	-\$58,790
2014-15	Oakridge SD 76	64.3	\$448,248	\$20,647	\$115,754	\$584,649	\$66,605	\$538,331	\$558,979	\$25,670
2014-15	Marcola SD 79J	28.7	\$197,200	\$0	\$45,716	\$242,916	\$0	\$221,166	\$221,166	\$21,751
2014-15	Blachly SD 90	30.0	\$210,674	\$0	\$43,297	\$253,971	\$0	\$348,647	\$348,647	-\$94,676
2014-15	Siuslaw SD 97J	149.2	\$1,041,499	\$16,518	\$205,696	\$1,263,713	\$53,284	\$1,692,119	\$1,708,637	-\$444,924
2014-15	Lincoln County SD	577.4	\$3,974,776	\$123,884	\$949,029	\$5,047,689	\$399,627	\$7,137,868	\$7,261,753	-\$2,214,064

Special Education Revenues and Expenditures by District, 2014-15

School Year	DistrictName	Special Education Weights	Special Education Revenue				Special Education Expenditures			Revenues Minus Expenditures
			Revenue from Special Education Weights	High Cost Disabilities Grant (HCD)	Federal Special Education Revenue	Total Special Education Revenue	High-Cost Student Expenditures*	Non-HCD Expenditures	Total Special Education Expenditures	
2014-15	Harrisburg SD 7J	106.6	\$731,429	\$2,271	\$132,440	\$866,139	\$7,327	\$1,260,902	\$1,263,173	-\$397,033
2014-15	Greater Albany Public SD 8J	1,055.5	\$7,342,852	\$313,841	\$1,469,131	\$9,125,824	\$1,012,389	\$12,238,517	\$12,552,358	-\$3,426,534
2014-15	Lebanon Community SD 9	485.0	\$3,338,039	\$0	\$753,048	\$4,091,087	\$0	\$4,533,022	\$4,533,022	-\$441,934
2014-15	Sweet Home SD 55	343.6	\$2,390,494	\$0	\$423,539	\$2,814,033	\$0	\$2,724,906	\$2,724,906	\$89,127
2014-15	Scio SD 95	484.8	\$3,306,308	\$0	\$450,937	\$3,757,245	\$0	\$1,645,677	\$1,645,677	\$2,111,569
2014-15	Santiam Canyon SD 129J	56.4	\$398,420	\$0	\$126,579	\$524,999	\$0	\$649,127	\$649,127	-\$124,128
2014-15	Central Linn SD 552	77.8	\$529,409	\$4,407	\$99,674	\$633,490	\$14,215	\$833,428	\$837,835	-\$204,345
2014-15	Jordan Valley SD 3	6.0	\$40,848	\$0	\$18,750	\$59,598	\$0	\$76,951	\$76,951	-\$17,353
2014-15	Ontario SD 8C	273.1	\$1,904,177	\$0	\$472,234	\$2,376,411	\$0	\$2,916,006	\$2,916,006	-\$539,595
2014-15	Juntura SD 12	1.0	\$6,575	\$0	\$1,356	\$7,930	\$0	\$0	\$0	\$7,930
2014-15	Nyssa SD 26	127.4	\$893,015	\$0	\$215,123	\$1,108,138	\$0	\$916,418	\$916,418	\$191,719
2014-15	Annex SD 29	8.8	\$63,189	\$0	\$19,461	\$82,650	\$0	\$10,842	\$10,842	\$71,808
2014-15	Malheur County SD 51	0.0	\$0	\$0	\$772	\$772	\$0	\$0	\$0	\$772
2014-15	Adrian SD 61	28.3	\$205,754	\$830	\$53,020	\$259,604	\$2,678	\$216,549	\$217,379	\$42,225
2014-15	Harper SD 66	10.3	\$74,709	\$0	\$14,674	\$89,384	\$0	\$41,128	\$41,128	\$48,255
2014-15	Arock SD 81	1.3	\$9,113	\$0	\$3,319	\$12,433	\$0	\$0	\$0	\$12,433
2014-15	Vale SD 84	101.3	\$718,297	\$25,603	\$182,909	\$926,809	\$82,590	\$815,264	\$840,867	\$85,942
2014-15	Gervais SD 1	120.5	\$851,803	\$12,388	\$160,608	\$1,024,800	\$39,963	\$1,503,264	\$1,515,652	-\$490,853
2014-15	Silver Falls SD 4J	413.2	\$2,909,713	\$94,978	\$506,477	\$3,511,168	\$306,381	\$4,284,865	\$4,379,843	-\$868,675
2014-15	Cascade SD 5	250.1	\$1,757,053	\$57,813	\$372,321	\$2,187,187	\$186,493	\$2,816,461	\$2,874,274	-\$687,087
2014-15	Jefferson SD 14J	115.0	\$801,574	\$12,388	\$136,893	\$950,855	\$39,963	\$1,373,697	\$1,386,086	-\$435,231
2014-15	North Marion SD 15	233.1	\$1,622,432	\$8,259	\$261,878	\$1,892,570	\$26,642	\$2,598,529	\$2,606,788	-\$714,218
2014-15	Salem-Keizer SD 24J	5,563.0	\$38,791,558	\$2,981,762	\$6,791,486	\$48,564,806	\$9,618,588	\$72,112,543	\$75,094,305	-\$26,529,500
2014-15	North Santiam SD 29J	248.6	\$1,711,701	\$0	\$422,862	\$2,134,563	\$0	\$2,904,768	\$2,904,768	-\$770,205
2014-15	St Paul SD 45	28.6	\$197,053	\$0	\$38,305	\$235,358	\$0	\$293,842	\$293,842	-\$58,484
2014-15	Mt Angel SD 91	67.0	\$464,603	\$10,324	\$114,876	\$589,803	\$33,302	\$575,018	\$585,341	\$4,462
2014-15	Woodburn SD 103	622.6	\$4,306,613	\$7,020	\$803,522	\$5,117,155	\$22,646	\$7,061,364	\$7,068,384	-\$1,951,229
2014-15	Morrow SD 1	230.5	\$1,616,770	\$0	\$317,989	\$1,934,759	\$0	\$1,777,101	\$1,777,101	\$157,658
2014-15	Portland SD 1J	5,865.0	\$40,753,991	\$1,835,555	\$7,896,191	\$50,485,737	\$5,921,146	\$99,722,742	\$101,558,297	-\$51,072,560
2014-15	Parkrose SD 3	436.2	\$3,045,475	\$153,604	\$607,514	\$3,806,593	\$495,497	\$5,390,276	\$5,543,880	-\$1,737,287
2014-15	Reynolds SD 7	1,417.5	\$9,853,437	\$392,301	\$1,719,972	\$11,965,710	\$1,265,487	\$18,302,368	\$18,694,669	-\$6,728,959
2014-15	Gresham-Barlow SD 10J	1,307.3	\$9,137,679	\$289,064	\$2,016,789	\$11,443,532	\$932,464	\$15,759,994	\$16,049,058	-\$4,605,526
2014-15	Centennial SD 28J	747.9	\$5,220,332	\$490,488	\$966,349	\$6,677,170	\$1,582,221	\$7,902,572	\$8,393,061	-\$1,715,891
2014-15	Corbett SD 39	108.0	\$735,053	\$12,388	\$158,038	\$905,480	\$39,963	\$967,330	\$979,718	-\$74,238
2014-15	David Douglas SD 40	1,185.4	\$8,277,323	\$449,581	\$1,589,299	\$10,316,203	\$1,450,262	\$28,164,732	\$28,614,313	-\$18,298,111
2014-15	Riverdale SD 51J	55.3	\$391,395	\$0	\$56,759	\$448,154	\$0	\$468,163	\$468,163	-\$20,010
2014-15	Dallas SD 2	380.0	\$2,650,409	\$154,856	\$472,813	\$3,278,077	\$499,534	\$4,637,874	\$4,792,730	-\$1,514,653

Special Education Revenues and Expenditures by District, 2014-15

School Year	DistrictName	Special Education Weights	Special Education Revenue				Special Education Expenditures			Revenues Minus Expenditures
			Revenue from Special Education Weights	High Cost Disabilities Grant (HCD)	Federal Special Education Revenue	Total Special Education Revenue	High-Cost Student Expenditures*	Non-HCD Expenditures	Total Special Education Expenditures	
2014-15	Central SD 13J	342.4	\$2,382,534	\$247,769	\$421,246	\$3,051,549	\$799,255	\$4,960,067	\$5,207,836	-\$2,156,288
2014-15	Perrydale SD 21	33.0	\$230,152	\$0	\$28,566	\$258,718	\$0	\$281,731	\$281,731	-\$23,013
2014-15	Falls City SD 57	41.0	\$272,023	\$4,129	\$37,207	\$313,359	\$13,321	\$357,581	\$361,711	-\$48,351
2014-15	Sherman County SD	28.9	\$198,344	\$0	\$53,543	\$251,887	\$0	\$205,372	\$205,372	\$46,515
2014-15	Tillamook SD 9	221.4	\$1,528,430	\$41,295	\$347,265	\$1,916,990	\$133,209	\$2,965,370	\$3,006,665	-\$1,089,675
2014-15	Neah-Kah-Nie SD 56	84.7	\$596,431	\$0	\$104,791	\$701,222	\$0	\$1,496,013	\$1,496,013	-\$794,791
2014-15	Nestucca Valley SD 101J	70.5	\$506,157	\$0	\$96,231	\$602,388	\$0	\$955,178	\$955,178	-\$352,791
2014-15	Helix SD 1	18.9	\$129,279	\$0	\$24,947	\$154,226	\$0	\$87,891	\$87,891	\$66,336
2014-15	Pilot Rock SD 2	39.5	\$278,544	\$0	\$79,719	\$358,263	\$0	\$300,539	\$300,539	\$57,724
2014-15	Echo SD 5	27.3	\$185,553	\$0	\$37,375	\$222,928	\$0	\$205,260	\$205,260	\$17,668
2014-15	Umatilla SD 6R	143.0	\$998,380	\$0	\$177,441	\$1,175,821	\$0	\$1,171,403	\$1,171,403	\$4,418
2014-15	Milton-Freewater Unified S	185.2	\$1,307,377	\$0	\$300,075	\$1,607,452	\$0	\$1,667,135	\$1,667,135	-\$59,683
2014-15	Hermiston SD 8	555.4	\$3,835,915	\$16,518	\$740,159	\$4,592,592	\$53,284	\$5,315,801	\$5,332,319	-\$739,726
2014-15	Pendleton SD 16	362.3	\$2,567,250	\$0	\$519,667	\$3,086,918	\$0	\$4,451,614	\$4,451,614	-\$1,364,696
2014-15	Athena-Weston SD 29RJ	64.2	\$457,377	\$15,692	\$104,962	\$578,030	\$50,619	\$481,938	\$497,630	\$80,401
2014-15	Stanfield SD 61	55.7	\$384,785	\$0	\$82,852	\$467,637	\$0	\$489,313	\$489,313	-\$21,675
2014-15	Ukiah SD 80R	4.7	\$34,208	\$0	\$8,764	\$42,972	\$0	\$4,336	\$4,336	\$38,636
2014-15	La Grande SD 1	238.8	\$1,670,579	\$35,101	\$433,171	\$2,138,851	\$113,228	\$2,690,214	\$2,725,314	-\$586,464
2014-15	Union SD 5	38.3	\$269,121	\$0	\$62,066	\$331,187	\$0	\$343,061	\$343,061	-\$11,874
2014-15	North Powder SD 8J	29.6	\$210,895	\$0	\$42,678	\$253,572	\$0	\$214,787	\$214,787	\$38,785
2014-15	Imbler SD 11	33.9	\$241,852	\$0	\$63,697	\$305,549	\$0	\$204,855	\$204,855	\$100,694
2014-15	Cove SD 15	21.0	\$149,872	\$0	\$41,482	\$191,354	\$0	\$142,277	\$142,277	\$49,077
2014-15	Elgin SD 23	41.3	\$295,996	\$0	\$67,929	\$363,925	\$0	\$359,638	\$359,638	\$4,288
2014-15	Joseph SD 6	23.9	\$166,507	\$0	\$51,987	\$218,493	\$0	\$117,056	\$117,056	\$101,437
2014-15	Wallowa SD 12	25.3	\$176,845	\$0	\$60,034	\$236,880	\$0	\$97,586	\$97,586	\$139,294
2014-15	Enterprise SD 21	40.8	\$292,123	\$0	\$98,483	\$390,605	\$0	\$9,245	\$9,245	\$381,360
2014-15	Troy SD 54	0.0	\$0	\$0	\$2,451	\$2,451	\$0	\$0	\$0	\$2,451
2014-15	South Wasco County SD 1	24.0	\$172,821	\$6,194	\$46,097	\$225,112	\$19,981	\$233,101	\$239,295	-\$14,183
2014-15	Dufur SD 29	30.1	\$209,775	\$0	\$46,339	\$256,115	\$0	\$188,344	\$188,344	\$67,771
2014-15	Hillsboro SD 1J	2,342.3	\$16,294,339	\$679,808	\$2,893,527	\$19,867,675	\$2,192,930	\$29,610,681	\$30,290,489	-\$10,422,814
2014-15	Banks SD 13	129.5	\$893,720	\$68,294	\$173,853	\$1,135,867	\$220,303	\$1,594,283	\$1,662,577	-\$526,709
2014-15	Forest Grove SD 15	788.6	\$5,476,666	\$1,073,666	\$914,635	\$7,464,967	\$3,463,437	\$11,356,636	\$12,430,302	-\$4,965,335
2014-15	Tigard-Tualatin SD 23J	1,296.0	\$9,082,422	\$999,626	\$1,928,034	\$12,010,083	\$3,224,602	\$13,784,292	\$14,783,918	-\$2,773,835
2014-15	Beaverton SD 48J	4,309.8	\$30,136,449	\$1,760,812	\$6,546,577	\$38,443,837	\$5,680,037	\$50,923,322	\$52,684,134	-\$14,240,296
2014-15	Sherwood SD 88J	547.0	\$3,797,559	\$53,683	\$667,678	\$4,518,920	\$173,172	\$4,981,468	\$5,035,151	-\$516,231
2014-15	Gaston SD 511J	75.6	\$521,688	\$6,194	\$98,104	\$625,986	\$19,981	\$828,066	\$834,260	-\$208,274
2014-15	Spray SD 1	3.0	\$21,848	\$0	\$5,469	\$27,317	\$0	\$20,821	\$20,821	\$6,496

Special Education Revenues and Expenditures by District, 2014-15

School Year	DistrictName	Special Education Weights	Special Education Revenue				Special Education Expenditures			Revenues Minus Expenditures
			Revenue from Special Education Weights	High Cost Disabilities Grant (HCD)	Federal Special Education Revenue	Total Special Education Revenue	High-Cost Student Expenditures*	Non-HCD Expenditures	Total Special Education Expenditures	
2014-15	Fossil SD 21J	24.0	\$172,268	\$0	\$32,668	\$204,937	\$0	\$108,533	\$108,533	\$96,404
2014-15	Mitchell SD 55	5.0	\$33,842	\$0	\$13,549	\$47,391	\$0	\$36,186	\$36,186	\$11,205
2014-15	Yamhill Carlton SD 1	149.2	\$1,036,966	\$41,295	\$198,026	\$1,276,287	\$133,209	\$1,527,125	\$1,568,419	-\$292,132
2014-15	Amity SD 4J	97.3	\$678,034	\$16,518	\$147,635	\$842,186	\$53,284	\$813,619	\$830,137	\$12,049
2014-15	Dayton SD 8	108.7	\$766,126	\$37,578	\$147,387	\$951,091	\$121,220	\$1,047,778	\$1,085,356	-\$134,265
2014-15	Newberg SD 29J	548.6	\$3,847,723	\$37,991	\$731,682	\$4,617,396	\$122,552	\$6,730,154	\$6,768,145	-\$2,150,749
2014-15	Willamina SD 30J	96.5	\$668,458	\$11,147	\$190,994	\$870,599	\$35,958	\$1,135,806	\$1,146,953	-\$276,354
2014-15	McMinnville SD 40	705.7	\$4,945,234	\$12,388	\$938,949	\$5,896,572	\$39,963	\$6,712,934	\$6,725,322	-\$828,750
2014-15	Sheridan SD 48J	112.6	\$769,846	\$17,998	\$167,951	\$955,795	\$58,059	\$903,827	\$921,826	\$33,970
2014-15	Knappa SD 4	61.9	\$424,120	\$0	\$79,472	\$503,592	\$0	\$606,540	\$606,540	-\$102,948
2014-15	Ione SD R2	22.3	\$155,866	\$0	\$22,665	\$178,531	\$0	\$101,598	\$101,598	\$76,933
2014-15	North Wasco County SD 21	360.5	\$2,513,863	\$0	\$512,272	\$3,026,135	\$0	\$4,590,426	\$4,590,426	-\$1,564,291
		64,925.3	\$453,020,609	\$18,000,000	\$90,882,716	\$561,903,325	\$58,064,516	\$785,864,647	\$803,864,647	-\$241,961,322

* Expenditures above \$30,000 for an individual student