

# Oregon Department of Education

## Operations – Office of Teaching, Learning & Assessment

### 2017-19 Governor's Recommended Budget

#### Reductions

- The 2017-19 Governor's Recommended Budget reduces the Office of Teaching, Learning and Assessment by \$3,728,738 and 4.75 FTE.

Agency Operations	TF	Impacts
Services and Supplies Reductions	(\$29,865)	Reduces ability to support staff and programs effectively.
Reduce Professional Services by additional 10%	(\$669,860)	Reduces ability to purchase contracted services.
Increase in holding positions vacant from 90 to 120 days.	(\$391,141)	Will impact timely customer service and reduce employee morale.
Reduction to current service contract to administer online student assessments.	(\$1,000,000)	Reduces Professional Services by \$1,000,000 to renegotiate the current contract resulting in less services for state assessments
Operation cost of \$15.0 million reduction in Grant-In-Aid for CTE/STEM.	(\$1,637,872)	Eliminate 6 staff (4.75 FTE) and related S&S.
<b>Total Reductions</b>	<b>(\$3,728,738)</b>	

