

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2318

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Date: 3/24/2017

Measure Description:

Allows State Parks and Recreation Commission to adopt schedule by rule setting forth range of reasonable charges for use of areas established and maintained by State Parks and Recreation Department.

Government Unit(s) Affected:

Oregon Parks and Recreation Department (OPRD)

Summary of Revenue Impact:		
	2017-19 Biennium	2019-21 Biennium
Other Funds	800,840	1,601,681
Total Funds	\$800,840	\$1,601,681

Analysis:

HB 2318 authorizes the State Parks and Recreation Commission to adopt a fee schedule allowing for a range of charges for areas established and maintained by the Department. The bill authorizes the Director of the Department to adjust fees for those areas, no more than four times per year, within the range established by the Commission, and with the approval of the Commission.

The Department has indicated that the bill is intended to replace lost revenue due to fee waivers granted to veterans and foster families. Estimates for this fiscal impact statement are based on the assumption that rates would be adjusted no more than 50% below or above the standard rate, as indicated by the Department. The bill would result in a revenue impact to the Department of \$800,840 in the 2017-19 biennium, and \$1,601,681 in the 2019-21 biennium.

Due to the possible impact of this legislation on the operating revenues of the Parks and Recreation Department, the Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means for further consideration.