

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2038 - 2

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Krista Dauenhauer
Reviewed by: Doug Wilson
Date: 2/23/2017

Measure Description:

Appropriates moneys to Department of Education for grant programs that allow school districts to purchase Oregon food products and to pay for costs related to food-based, agriculture-based and garden-based educational activities.

Government Unit(s) Affected:

Department of Education, Education Service Districts (ESD), School Districts

Summary of Expenditure Impact:

| | 2017-19 Biennium | 2019-21 Biennium |
|--------------------|-------------------------|-------------------------|
| General Fund | \$5,607,729 | |
| Total Funds | \$5,607,729 | \$0 |
| Positions | 1 | |
| FTE | 0.50 | |

Analysis:

The bill, as amended, appropriates approximately \$5.6 million General Fund (GF) in the 2017-19 biennium to the Department of Education (ODE) for the Farm to School Program. The moneys are directed to be dispersed as follows: \$4,581,479 for non-competitive grants to school districts to assist in paying for costs associated with the purchase of food produced or processed in this state; \$916,295 for competitive grants to school districts, Education Service Districts (ESDs), Federally recognized Indian Tribes, non-profit organizations, commodity commissions/councils, or soil and water conservation districts to assist in paying for providing food-based, agriculture-based or garden-based educational activities in schools; \$109,955 to ODE for administrative costs associated with these grant programs. The administration of the grants is anticipated to require one (0.50 FTE) Administrative Specialist 1 position in the 2017-19 biennium which will be funded with the specified GF appropriation.