

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
79th Oregon Legislative Assembly
2017 Regular Session
Legislative Revenue Office

Bill Number: HB 2922
Revenue Area: Plate Fees
Economist: Mazen Malik
Date: 03-28-2017

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Increases surcharge collected for issuance of Crater Lake National Park registration plates.

Revenue Impact (in \$thousands):

The revenue increase from the increased fee will generate the following revenue.

000	2017-19	2019-21	2021-23
Plate Revenues	\$259.2	\$336.5	\$347.7

These funds benefit the Oregon Community Foundation for use on Crater Lake projects.

Impact Explanation:

This measure increases the surcharge from \$10 to \$15 per plate issued, which results in an additional \$10 collected for each two-plate issuance transaction. Highway Funds may not be used for implementation costs. Such costs are not eligible for Highway Funds, so these costs must be recovered by retaining a small portion of the surcharge. However, in this case the costs are mostly recovered from the base fee. Revenue numbers reflect only the additional revenues resulting from the new \$5 increase per plate. **2017-19** is assumed at 18 months. Transferred funds benefit the Oregon Community Foundation for use on Crater Lake projects.

Creates, Extends, or Expands Tax Expenditure: Yes No