

Number	Reason	Count Current Vacancy	Percent	Sum of General Fund	Sum of Other Fund	Sum of Federal Fund	Sum of Lottery Fund	Total
1	Abolished	87	3.81%	\$3,341,251.00	\$1,887,694.00	\$2,026,307.00	\$0.00	\$7,255,252.00
2	Filled or in process of filling	699	30.59%	\$17,274,973.00	\$20,691,119.00	\$8,885,341.00	\$968,619.00	\$47,820,052.00
3	Seasonal	372	16.28%	\$1,417,606.00	\$4,617,549.00	\$2,490,836.00	\$334,233.00	\$8,860,224.00
4	Pending reclass process	123	5.38%	\$1,487,596.00	\$6,172,234.00	\$2,301,207.00	\$78,360.00	\$10,039,397.00
5	Recruitment difficulties	66	2.89%	\$2,158,423.00	\$2,615,686.00	\$1,222,724.00	\$11,904.00	\$6,008,737.00
6	Accumulate savings - money will not be spent	129	5.65%	\$6,739,836.00	\$5,105,838.00	\$715,142.00	\$0.00	\$12,560,816.00
7	Finance unbudgeted costs	70	3.06%	\$2,321,326.00	\$3,146,990.00	\$120,672.00	\$99,888.00	\$5,688,876.00
8	Finance another position	265	11.60%	\$9,079,841.00	\$10,016,125.00	\$5,037,117.00	\$299,448.00	\$24,432,531.00
9	Scheduled to phase-in at a later date	34	1.49%	\$368,277.00	\$2,631,498.00	\$510,120.00	\$0.00	\$3,509,895.00
10	No funding available for position	144	6.30%	\$25,931.00	\$4,826,502.00	\$4,355,349.00	\$0.00	\$9,207,782.00
11	Other	296	12.95%	\$3,828,909.00	\$13,213,936.00	\$6,182,196.00	\$1,119,468.00	\$24,344,509.00
	Grand Total	2285	100.00%	\$48,043,969.00	\$74,925,171.00	\$33,847,011.00	\$2,911,920.00	\$159,728,071.00

Vacancy Report as of 12/31/2016