



Making a Real Difference for those with the Greatest Needs

The programs listed are designed to increase economic stability for individuals and families.

2015 Quick Facts - Energy Assistance Program

- 7,073 individuals received energy assistance services.
- 3,018 families received energy assistance services.
- 1,627 were senior citizens, many on fixed incomes.
- 1,390 were people with disabilities.
- 26 furnaces were repaired or replaced.
- 310 people participated in energy education, learning great tools to reduce energy costs!

2015 Quick Facts - Homeless Prevention Program

- 239 families were assisted for homeless prevention or received assistance with deposits for housing.
- 20 families, including 47 children received wrap-around services and rental assistance on the longer term HTBA (Home Tenant Based Assistance) Program.
- 29 homeless families, including 51 children were stabilized through the COC (Continuum of Care) Home Matters Program.
- *Project Family Connect* united over 900 low income and homeless individuals and families with immediate services and community referrals!

2015 Quick Facts - Representative Payee Services

- 210 clients with disabilities needed help managing their money.
- 207 clients were able to secure and maintain adequate housing.
- 99 clients live independently; 111 live in supported housing.
- 59 clients were employed throughout the year.

2015 Quick Facts - Family Navigator Program

- 83 families, including 149 children, participated in supportive services with the goal of the family staying together or the children being returned home from foster care.
- 26 children, of the 71 who had been placed in foster care, were returned home.
- 28 families completed a Strengths and Needs Assessment.
- The members of 21 families received assistance with obtaining personal identification documents.
- 27 homeless families were assisted in securing and maintaining housing.

2015 Quick Facts - Family Support & Connections

- 49 individuals attended Extreme Makeover Workshops.
- 51 people attended Life with Kids parenting group.
- 15 families participated in our FSC & Me Family Development Program.
- 19 families received gifts, Christmas dinner or both through our Adopt-a-Family for Christmas Program.

2015 Quick Facts - Klamath & Lake Homeownership Center

- 376 families received services.
- 30 families benefited from direct foreclosure/loan default/refinance counseling.
- 67 people participated in financial fitness classes, 56 people participated in pre-purchase home buying counseling, and 65 attended home buying class.
- 145 people attended a basic budget & consumer protection class.
- 14 clients became new home owners!
- 37 families *remained* housed through the Mortgage Payment and Loan Preservation Assistance Programs!

2015 Quick Facts - Asset Building - Dream\$avers Program

- 20 new enrollees joined 47 existing community members in saving to further their education, purchase a new home, or repair their existing homes through the Dream\$avers Savings Program (Individual Development Account).
- 2 families purchased their first home with a down payment earned by participating in Dream\$avers.

2015 Quick Facts - Services for Veteran's and their Families - Newest KLCAS Program - since July 2015

- 66 Veterans individuals (128 counting family members) were connected with services including housing for stabilization.
- 77 were male and 51 female – from all military branches.

Good for the Community & Business

- 4 million dollars were brought in and distributed locally.
- \$239,713 was distributed to local landlords for rental assistance.
- \$1,529,309 in client benefits/income was spent at local businesses.
- \$316,225 was paid to local vendors to keep families warm (including new furnaces, wood, propane).
- 8 jobs were created or saved from reduction.
- 11,448 hours were logged from Volunteers – 7,233 hours from low income volunteers.
- 9,039 referrals were made to community partners.

- KLCAS provides operating support to both Exodus House and Marta's House.
- KLCAS opened a postal substation at their office, The KLCASy Stamp, providing an alternative resource for individuals and businesses in the Klamath Basin while increasing KLCAS's capacity to serve its clients.

2015 Quick Facts - Neighbors Helping Neighbors because Home Matters

- 15,350 individuals were served by KLCAS.
- 6,639 families were served by KLCAS.

Klamath & Lake Community Action Services' strength and success is the reach and depth of our network. We work with a variety of private, non-profit and government organizations to achieve maximum success for our clients, which ultimately lead to improving the quality of life for our entire community.