

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 140**

79th Oregon Legislative Assembly – 2017 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Date: 3-23-2017

**Measure Description:**

Appropriates moneys from General Fund to Oregon Youth Authority for gang intervention services in Multnomah County.

**Government Unit(s) Affected:**

Oregon Youth Authority (OYA)

**Summary of Expenditure Impact:**

<b>Agency -- Fund Type</b>	<b>2017-2019 Biennium</b>	<b>2019-2021 Biennium</b>
Oregon Youth Authority -- General Fund	\$2,341,057	--

**Analysis:**

The measure appropriates \$2,341,057 General Fund to the Oregon Youth Authority (OYA) for the 2017-19 biennium for the East Metro Gang Enforcement Team. The appropriation is in addition to and not in lieu of any other appropriation. Currently, OYA has \$1,930,958 General Fund in its current service level budget for this program. These funds are passed through to local law enforcement units to fund the Enforcement Team.

Based on discussion with proponents and local law enforcement that participates in the East Metro Gang Enforcement Team, OYA assumes that the intent of the measure is to supplement the current service level budget with an additional \$410,099 General Fund to bring the total program budget to \$2.3 million, rather than increase the budget from \$1.9 million to \$4.3 million. In order to accomplish this, the measure would require an amendment, or the OYA budget bill, HB 5042, would need to be adjusted to reflect this change.