

**Legislative  
Fiscal Office**

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**Joint Committee on  
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair  
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair  
Sen. Jackie Winters, Senate Co-Vice Chair  
Rep. Dan Rayfield, House Co-Vice Chair  
Rep. Greg Smith, House Co-Vice Chair

**To:** Education Subcommittee  
**From:** Kim To, Legislative Fiscal Office  
**Date:** March 22, 2017  
**Subject:** Senate Bill 5513 - Oregon Mental Health Regulatory Agency  
Work Session Recommendations

**Oregon Mental Health Regulatory Agency – Agency Totals**

|                    | 2013-15<br>Actual  | 2015-17<br>Legislatively<br>Approved | 2017-19<br>Current Service<br>Level | 2017-19<br>LFO<br>Recommended |
|--------------------|--------------------|--------------------------------------|-------------------------------------|-------------------------------|
| Other Funds        | 2,041,873          | 2,950,769                            | 2,741,358                           | 3,514,013                     |
| <b>Total Funds</b> | <b>\$2,041,873</b> | <b>\$2,950,769</b>                   | <b>\$2,741,358</b>                  | <b>\$3,514,013</b>            |
| Positions          | 8                  | 12                                   | 8                                   | 11                            |
| FTE                | 7.00               | 9.00                                 | 7.00                                | 11.00                         |

The 2017-19 LFO recommended budget for the Oregon Mental Health Regulatory Agency is 11 positions (11.00 FTE), and \$3,514,013 Other Funds. This is a 19.1% increase from 2015-17 Legislatively Approved Budget. The attached recommendations from the Legislative Fiscal Office for the Oregon Mental Health Regulatory Agency contains the following:

**Adjustments to Current Service Level:**

See attached “Work Session Presentation Report” dated 3/16/2017.

Note: Statewide adjustments are not included in these recommendations. Any needed adjustments will be made in an omnibus bill at the end of session.

- Package 100: This package is the companion to HB 2319. It merges the budget structures of the Board of Psychologist Examiners (Board of Psychology) into the budget structure of the Board of Licensed Professional Counselors and Therapists (BLPCT).
- Package 101: This package makes staffing changes and redistributes FTEs and expenditures equitably between the two boards to ensure that the licensing fees of one board are not used to subsidize the expenses of the other.
- Package 102: This package integrates and upgrades the two boards’ online database.
- Package 103: Administrative hearings costs for the Board of Psychologist Examiners.
- Package 104: Attorney general fees for the Board of Psychologist Examiners.
- Package 105: Background checks for the Board of Psychologist Examiners.

## Oregon Board of Licensed Professional Counselors and Therapists - Board Totals

|                    | 2013-15<br>Actual  | 2015-17<br>Legislatively<br>Approved | 2017-19<br>Current Service<br>Level | 2017-19<br>LFO<br>Recommended |
|--------------------|--------------------|--------------------------------------|-------------------------------------|-------------------------------|
| Other Funds        | 1,077,274          | 1,541,759                            | 1,496,994                           | 2,064,008                     |
| <b>Total Funds</b> | <b>\$1,007,274</b> | <b>\$1,541,759</b>                   | <b>\$1,496,994</b>                  | <b>\$2,064,008</b>            |
| Positions          | 4                  | 6                                    | 4                                   | 7                             |
| FTE                | 3.50               | 4.50                                 | 3.50                                | 7                             |

The 2017-19 LFO recommended budget for the Oregon Board of Licensed Professional Counselors and Therapists is 7 positions (7.00 FTE), and \$2,064,008 Other Funds. With this budget, the agency's ending balance is projected to be \$446,184 which is approximately 5.19 months of operation. The Legislative Fiscal Office recommendations for the board contains the following:

### Adjustments to Current Service Level:

See attached "Work Session Presentation Report" dated 3/16/2017.

- Package 101: This package distributes staffing and facilities expenditures equitably between the two boards to ensure that the licensing fees of one board do not subsidize the expenses of the other. In addition, the package increases the agency's limitation by \$512,350 Other Funds, 3 positions and 4.00 FTE. With increasing mental health awareness, both boards have seen a continuing increase in the number of applicants and licensees. This package will enable the boards to handle the workload associated with this increase in licensees. The package establishes one Investigator 2 (1.00 FTE), one Administrative Specialist 2 (1.00 FTE), and one Office Assistant 2 (1.00 FTE). It also reclassifies one Investigator 3 position to an Investigator 2 position, and adds lead work responsibilities to one Investigator 2 position. These staffing changes will be partially supported by increasing the renewal fees for counselors and therapists as well as internship licensure by \$40. This increase is anticipated to raise revenue by \$320,600 for the 2017-19 biennium.
- Package 102: Increases Other Funds limitation by \$54,664 to cover the Board of Licensed Counselors and Therapists' share of integrating and upgrading the two boards' online database

**MOTION: I move the LFO recommendation to SB 5513.**

### Performance Measures

See attached "Legislatively Proposed 2017-19 Key Performance Measures" form.

**MOTION: I move the LFO recommendation on Key Performance Measures.**

## Oregon State Board of Psychologist Examiners - Board Totals

|                    | 2013-15<br>Actual  | 2015-17<br>Legislatively<br>Approved | 2017-19<br>Current Service<br>Level | 2017-19<br>LFO<br>Recommended |
|--------------------|--------------------|--------------------------------------|-------------------------------------|-------------------------------|
| Other Funds        | 1,034,599          | 1,409,010                            | 1,244,364                           | 1,450,005                     |
| <b>Total Funds</b> | <b>\$1,034,599</b> | <b>\$1,409,010</b>                   | <b>\$1,244,364</b>                  | <b>\$1,450,005</b>            |
| Positions          | 4                  | 6                                    | 4                                   | 4                             |
| FTE                | 3.50               | 4.50                                 | 3.50                                | 4.00                          |

The 2017-19 LFO recommended budget for the Oregon State Board of Psychologist Examiners is 4 positions (4.00 FTE), and \$1,450,005 Other Funds. With this budget, the board's ending balance is projected to be \$228,095 which is approximately 3.78 months of operation. The Legislative Fiscal Office recommendations for the board contains the following:

### Adjustments to Current Service Level

See attached "Work Session Presentation Report" dated 3/16/2017.

- Package 100: This package is the companion to HB 2319. It merges the budget structures of the Board of Psychologist Examiners and the Board of Licensed Professional Counselors and Therapists (BLPCT).
- Package 101: This package includes a 0.50 FTE increase for the Board of Psychologist Examiners, reflecting the redistribution of staffing equitably between the two boards.
- Package 102: Increases Other Funds limitation by \$49,664 to cover the Board of Psychologist Examiners' share of integrating and upgrading the two boards' online database
- Package 103: Increases Other Funds limitation by \$103,022 to cover administrative hearings costs for the Board of Psychologist Examiners.
- Package 104: Increases Other Funds limitation by \$38,604 to cover attorney general fees for the Board of Psychologist Examiners.
- Package 105: Increases Other Funds limitation by \$14,351 to cover background checks for the Board of Psychologist Examiners.

**MOTION: I move the LFO recommendation to SB 5513.**

### Performance Measures

See attached "Legislatively Proposed 2017-19 Key Performance Measures" form.

**MOTION: I move the LFO recommendation on Key Performance Measures.**

**Recommended Changes**

LFO recommends amending Senate Bill 5513 by the following changes:

Section 1, Line 5                      Delete [\$2,046,571] and insert "\$2,064,008".

Section 2, Line 10                    Delete [\$1,431,947] and insert "\$1,450,005".

**MOTION: I move adoption of the -1 amendment to SB 5513.**

**SB 5513 Final Subcommittee Action**

LFO recommends SB 5513, as amended by the -1 amendment, to be moved to the Ways and Means Full Committee.

**MOTION: I move SB 5513, as amended, to the Full Committee with a do pass recommendation.**

**Carriers**

Full Committee: Senator/Representative \_\_\_\_\_

House: Senator/Representative \_\_\_\_\_

Senate: Senator/Representative \_\_\_\_\_

|   | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|---|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
| <b>2015-17 Agy. Leg. Adopted</b>                  | -            | -             | 1,505,938   | -             | -                      | -                        | 1,505,938   | 6         | 4.50                       |
| 2015-17 Ebds, SS & Admin Act                      | -            | -             | 35,821      | -             | -                      | -                        | 35,821      | -         | -                          |
| Ways & Means Actions                              | -            | -             | -           | -             | -                      | -                        | -           | -         | -                          |
| <b>2015-17 Leg Approved Budget</b>                | -            | -             | 1,541,759   | -             | -                      | -                        | 1,541,759   | 6         | 4.50                       |
| <b>2015-17 Leg Approved Budget (Base)</b>         | -            | -             | 1,540,904   | -             | -                      | -                        | 1,540,904   | 6         | 4.50                       |
| Summary of Base Adjustments                       | -            | -             | (113,128)   | -             | -                      | -                        | (113,128)   | (2)       | (1.00)                     |
| <b>2017-19 Base Budget</b>                        | -            | -             | 1,427,776   | -             | -                      | -                        | 1,427,776   | 4         | 3.50                       |
| 010: Non-PICS Pers Svc/Vacancy Factor             | -            | -             | (2,822)     | -             | -                      | -                        | (2,822)     | -         | -                          |
| 020: Phase In / Out Pgm & One-time Cost           | -            | -             | (35,956)    | -             | -                      | -                        | (35,956)    | -         | -                          |
| 030: Inflation & Price List Adjustments           | -            | -             | 107,996     | -             | -                      | -                        | 107,996     | -         | -                          |
| <b>2017-19 Current Service Level</b>              | -            | -             | 1,496,994   | -             | -                      | -                        | 1,496,994   | 4         | 3.50                       |
| <b>Adjusted 2017-19 Current Service Level</b>     | -            | -             | 1,496,994   | -             | -                      | -                        | 1,496,994   | 4         | 3.50                       |
| <b>Total LFO Recommended Packages</b>             | -            | -             | 2,017,019   | -             | -                      | -                        | 2,017,019   | 7         | 7.50                       |
| <b>2017-19 Legislative Actions</b>                | -            | -             | 3,514,013   | -             | -                      | -                        | 3,514,013   | 11        | 11.00                      |
| Net change from 2015-17 Leg Approved Budget       | -            | -             | 1,972,254   | -             | -                      | -                        | 1,972,254   | 5         | 6.50                       |
| Percent change from 2015-17 Leg Approved Budget   | 0.0%         | 0.0%          | 127.9%      | 0.0%          | 0.0%                   | 0.0%                     | 127.9%      | 83.3%     | 144.4%                     |
| Net change from 2017-19 Current Service Level     | -            | -             | 2,017,019   | -             | -                      | -                        | 2,017,019   | 7         | 7.50                       |
| Percent change from 2017-19 Current Service Level | 0.0%         | 0.0%          | 134.7%      | 0.0%          | 0.0%                   | 0.0%                     | 134.7%      | 175.0%    | 214.3%                     |

|   | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|---|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
| <b>2015-17 Agy. Leg. Adopted</b>                  | -            | -             | 1,505,938   | -             | -                      | -                        | 1,505,938   | 6         | 4.50                       |
| 2015-17 Ebds, SS & Admin Act                      | -            | -             | 35,821      | -             | -                      | -                        | 35,821      | -         | -                          |
| Ways & Means Actions                              | -            | -             | -           | -             | -                      | -                        | -           | -         | -                          |
| <b>2015-17 Leg Approved Budget</b>                | -            | -             | 1,541,759   | -             | -                      | -                        | 1,541,759   | 6         | 4.50                       |
| <b>2015-17 Leg Approved Budget (Base)</b>         | -            | -             | 1,540,904   | -             | -                      | -                        | 1,540,904   | 6         | 4.50                       |
| Summary of Base Adjustments                       | -            | -             | (113,128)   | -             | -                      | -                        | (113,128)   | (2)       | (1.00)                     |
| <b>2017-19 Base Budget</b>                        | -            | -             | 1,427,776   | -             | -                      | -                        | 1,427,776   | 4         | 3.50                       |
| 010: Non-PICS Pers Svc/Vacancy Factor             | -            | -             | (2,822)     | -             | -                      | -                        | (2,822)     | -         | -                          |
| 020: Phase In / Out Pgm & One-time Cost           | -            | -             | (35,956)    | -             | -                      | -                        | (35,956)    | -         | -                          |
| 030: Inflation & Price List Adjustments           | -            | -             | 107,996     | -             | -                      | -                        | 107,996     | -         | -                          |
| <b>2017-19 Current Service Level</b>              | -            | -             | 1,496,994   | -             | -                      | -                        | 1,496,994   | 4         | 3.50                       |
| <b>Adjusted 2017-19 Current Service Level</b>     | -            | -             | 1,496,994   | -             | -                      | -                        | 1,496,994   | 4         | 3.50                       |
| <b>Total LFO Recommended Packages</b>             | -            | -             | 567,014     | -             | -                      | -                        | 567,014     | 3         | 3.50                       |
| <b>2017-19 Legislative Actions</b>                | -            | -             | 2,064,008   | -             | -                      | -                        | 2,064,008   | 7         | 7.00                       |
| Net change from 2015-17 Leg Approved Budget       | -            | -             | 522,249     | -             | -                      | -                        | 522,249     | 1         | 2.50                       |
| Percent change from 2015-17 Leg Approved Budget   | 0.0%         | 0.0%          | 33.9%       | 0.0%          | 0.0%                   | 0.0%                     | 33.9%       | 16.7%     | 55.6%                      |
| Net change from 2017-19 Current Service Level     | -            | -             | 567,014     | -             | -                      | -                        | 567,014     | 3         | 3.50                       |
| Percent change from 2017-19 Current Service Level | 0.0%         | 0.0%          | 37.9%       | 0.0%          | 0.0%                   | 0.0%                     | 37.9%       | 75.0%     | 100.0%                     |

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 101 Budget Balancing**

Package Description This package merges the administrative functions of the Board of Psychologist Examiners (Board of Psychology) and the Board of Licensed Professional Counselors and Therapists (BLPCT), distributing staffing and facilities expenditures equitably between the two boards to ensure that licensing fees of one board do not subsidize the expenses of the other. In addition, to handle the workload associated with an increase in number of licensees for both boards, the package reestablishes two limited duration positions, Investigator 2 (1.00 FTE) and Office Specialist 2 (1.00 FTE), as permanent positions. It also adds two new positions, Office Assistant 2 (1.00 FTE) and Administrative Specialist 2 (0.50 FTE). It reclassifies one Investigator 3 position to an Investigator 2 position, and adds lead work responsibilities to one Investigator 2 position. These staffing changes will be partially supported by increasing the renewal fees for counselors and therapists as well as internship licensure by \$40. This increase is anticipated to raise revenue by \$320,600 for the 2017-19 biennium.

LFO Recommendation Recommended.

|                        |   |   |         |   |   |   |         |   |      |
|------------------------|---|---|---------|---|---|---|---------|---|------|
| <b>LFO Recommended</b> | - | - | 512,350 | - | - | - | 512,350 | 3 | 3.50 |
|------------------------|---|---|---------|---|---|---|---------|---|------|

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 102 Online Database and IT Professional Services**

Package Description This package increases the Other Funds expenditure by \$54,664 to upgrade the agency's database to support their licensing and investigative functions. The agency has been in coordination with the OSCIO's office.

LFO Recommendation Recommended.

|                        |   |   |        |   |   |   |        |   |   |
|------------------------|---|---|--------|---|---|---|--------|---|---|
| <b>LFO Recommended</b> | - | - | 54,664 | - | - | - | 54,664 | - | - |
|------------------------|---|---|--------|---|---|---|--------|---|---|



**Licensed Prof Counselors and Therapists, Board of LFO Analyst Recommended**

**Agency Number: 10800**

**LFO102 - Work Session Presentation Report  
2017-19 Biennium**

**Version: L - 01 - LFO Analyst Recommended  
Cross Reference: 10800-002-00-00-00000  
Oregon Board of Psychologists**

|   | General Fund | Lottery Funds | Other Funds      | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds      | Positions | Full-Time Equivalent (FTE) |
|---|--------------|---------------|------------------|---------------|------------------------|--------------------------|------------------|-----------|----------------------------|
| <b>2015-17 Agy. Leg. Adopted</b>                  | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| 2015-17 Ebds, SS & Admin Act                      | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| Ways & Means Actions                              | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| <b>2015-17 Leg Approved Budget</b>                | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| <b>2015-17 Leg Approved Budget (Base)</b>         | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| Summary of Base Adjustments                       | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| <b>2017-19 Base Budget</b>                        | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| <b>2017-19 Current Service Level</b>              | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| <b>Adjusted 2017-19 Current Service Level</b>     | -            | -             | -                | -             | -                      | -                        | -                | -         | -                          |
| <b>Total LFO Recommended Packages</b>             | -            | -             | <b>1,450,005</b> | -             | -                      | -                        | <b>1,450,005</b> | <b>4</b>  | <b>4.00</b>                |
| <b>2017-19 Legislative Actions</b>                | -            | -             | <b>1,450,005</b> | -             | -                      | -                        | <b>1,450,005</b> | <b>4</b>  | <b>4.00</b>                |
| Net change from 2015-17 Leg Approved Budget       | -            | -             | 1,450,005        | -             | -                      | -                        | 1,450,005        | 4         | 4.00                       |
| Percent change from 2015-17 Leg Approved Budget   | 0.0%         | 0.0%          | 100.0%           | 0.0%          | 0.0%                   | 0.0%                     | 100.0%           | 100.0%    | 100.0%                     |
| Net change from 2017-19 Current Service Level     | -            | -             | 1,450,005        | -             | -                      | -                        | 1,450,005        | 4         | 4.00                       |
| Percent change from 2017-19 Current Service Level | 0.0%         | 0.0%          | 100.0%           | 0.0%          | 0.0%                   | 0.0%                     | 100.0%           | 100.0%    | 100.0%                     |

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 100 Budget Merger - Moving A122 into A108**

Package Description This package combines the budget structure of the Board of Psychologist Examiners (Board of Psychology) with the Board of Licensed Professional Counselors and Therapists (BLPCT).

LFO Recommendation Recommended.

|                        |   |   |           |   |   |   |           |   |      |
|------------------------|---|---|-----------|---|---|---|-----------|---|------|
| <b>LFO Recommended</b> | - | - | 1,244,364 | - | - | - | 1,244,364 | 4 | 3.50 |
|------------------------|---|---|-----------|---|---|---|-----------|---|------|

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 101 Budget Balancing**

Package Description This package is the companion to HB 2319 and Policy Option Package 100. The package merges the administrative functions of the Board of Psychologist Examiners (Board of Psychology) and the Board of Licensed Professional Counselors and Therapists (BLPCT). The package includes a 0.50 FTE increase, reflecting the redistributing of staffing equitably between the two boards.

LFO Recommendation Recommended.

|                 |   |   |   |   |   |   |   |   |      |
|-----------------|---|---|---|---|---|---|---|---|------|
| LFO Recommended | - | - | - | - | - | - | - | - | 0.50 |
|-----------------|---|---|---|---|---|---|---|---|------|

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 102 Online Database and IT Professional Services**

Package Description This package increases the Other Funds expenditure by \$49,664 to upgrade the agency's database to support their licensing and investigative functions. The agency has been in coordination with the OSCIO's office.

LFO Recommendation Recommended.

|                        |   |   |        |   |   |   |        |   |   |
|------------------------|---|---|--------|---|---|---|--------|---|---|
| <b>LFO Recommended</b> | - | - | 49,664 | - | - | - | 49,664 | - | - |
|------------------------|---|---|--------|---|---|---|--------|---|---|

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 103 Administrative Hearings - Professional Svcs**

Package Description This package requests \$103,022 Other Funds expenditure limitation to provide the agency with sufficient limitation to afford their projected administrative hearings costs.

LFO Recommendation Recommended.

|                        |   |   |         |   |   |   |         |   |   |
|------------------------|---|---|---------|---|---|---|---------|---|---|
| <b>LFO Recommended</b> | - | - | 103,022 | - | - | - | 103,022 | - | - |
|------------------------|---|---|---------|---|---|---|---------|---|---|

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 104 Attorney General Fees**

Package Description This package requests increases Other Funds expenditure limitation by \$38,604 to provide the agency with sufficient limitation to afford their projected attorney general fees.

LFO Recommendation Recommended.

|                        |   |   |        |   |   |   |        |   |   |
|------------------------|---|---|--------|---|---|---|--------|---|---|
| <b>LFO Recommended</b> | - | - | 38,604 | - | - | - | 38,604 | - | - |
|------------------------|---|---|--------|---|---|---|--------|---|---|

|  | General Fund | Lottery Funds | Other Funds | Federal Funds | Nonlimited Other Funds | Nonlimited Federal Funds | Total Funds | Positions | Full-Time Equivalent (FTE) |
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|
|--|--------------|---------------|-------------|---------------|------------------------|--------------------------|-------------|-----------|----------------------------|

**Package 105 OSP Background Checks**

Package Description This package requests \$14,351 Other Funds expenditure limitation to provide the agency with sufficient limitation to afford their projected pass-through to the Oregon State Police for criminal background checks.

LFO Recommendation Recommended.

|                        |   |   |        |   |   |   |        |   |   |
|------------------------|---|---|--------|---|---|---|--------|---|---|
| <b>LFO Recommended</b> | - | - | 14,351 | - | - | - | 14,351 | - | - |
|------------------------|---|---|--------|---|---|---|--------|---|---|