

**Legislative
Fiscal Office**

Oregon State Capitol
900 Court Street NE, H-178
Salem, OR 97301
503-986-1828

Ken Rocco, Legislative Fiscal Officer
Paul Siebert, Deputy Fiscal Officer



**Joint Committee on
Ways and Means**

Sen. Richard Devlin, Senate Co-Chair
Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair
Sen. Jackie Winters, Senate Co-Vice Chair
Rep. Dan Rayfield, House Co-Vice Chair
Rep. Greg Smith, House Co-Vice Chair

To: Ways and Means Subcommittee on Education
From: Krista Dauenhauer, Legislative Fiscal Office
Date: March 17, 2017
Subject: SB 5507 - Board of Chiropractic Examiners
Work Session Recommendations

Board of Chiropractic Examiners – Agency Totals

	2013-15 Actual	2015-17 Legislatively Approved	2017-19 Current Service Level	2017-19 LFO Recommended
Other Funds	1,459,441	1,932,928	2,065,164	2,065,164
Total Funds	\$1,459,441	\$1,932,928	\$2,065,164	\$2,065,164
Positions	6	6	6	6
FTE	4.88	5.10	5.10	5.10

The beginning balance for the 2017-19 biennium has been revised to \$464,696 which is a 34% increase from the Governor’s Recommended Budget (GRB). This increase is based on updated projections for the remainder of the 2015-17 budget cycle. The projected ending balance is \$357,372 Other Funds (OF) and is equivalent to roughly four months of operating expenditures; which is within the recommended 3-6 months of agency operating reserves. This budget represents a 6.8% percent increase from the 2015-17 Legislatively Approved Budget (LAB) and a 0% change from the 2017-19 Current Service Level (CSL).

Adjustments to Current Service Level:

See attached “Work Session Presentation Report”

Note: Statewide adjustments are not included in these recommendations. Any needed adjustments will be made in an omnibus bill at the end of session.

Accept LFO Recommendation:

Sen./Rep. _____ Moves the LFO recommendation to SB 5507.

OR

Change LFO recommendation:

Sen./Rep. _____ Moves the LFO recommendations on SB 5507, with modifications.

Performance Measures:

See attached “Legislatively Proposed 2017-19 Key Performance Measures” form.

Accept LFO Recommendation:

Sen./Rep. _____ Moves the LFO recommendation on Key Performance Measures to SB 5507.

OR

Change LFO recommendation:

Sen./Rep. _____ Moves the LFO recommendations on Key Performance Measures, with modifications, to SB 5507.

Budget Notes:

There are no Budget Notes for the Board of Chiropractic Examiners.

Recommended Changes to Appropriation Bill:

The Legislative Fiscal Office recommends a budget of \$2,065,164 Other Funds, and 6 positions (5.10 FTE), which is reflected in the -1 amendment.

Accept LFO Recommendation:

Sen./Rep. _____ Moves the -1 amendment to SB 5507.

Final Subcommittee Action:

Final Motion:

Sen./Rep. _____ Moves Senate Bill 5507, as amended, to the full committee with a “do pass” recommendation.

Carriers:

Full Committee Carrier: _____

House Chamber Carrier: _____

Senate Chamber Carrier: _____

LFO102 - Work Session Presentation Report
2017-19 BienniumVersion: L - 01 - LFO Analyst Recommended
Cross Reference: 81100-000-00-00-00000
Chiropractic Examiner, State Board of

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2015-17 Agy. Leg. Adopted	-	-	1,889,260	-	-	-	1,889,260	6	5.10
2015-17 Ebds, SS & Admin Act	-	-	43,668	-	-	-	43,668	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2015-17 Leg Approved Budget	-	-	1,932,928	-	-	-	1,932,928	6	5.10
2015-17 Leg Approved Budget (Base)	-	-	1,931,737	-	-	-	1,931,737	6	5.10
Summary of Base Adjustments	-	-	9,525	-	-	-	9,525	-	-
2017-19 Base Budget	-	-	1,941,262	-	-	-	1,941,262	6	5.10
010: Non-PICS Pers Svc/Vacancy Factor	-	-	838	-	-	-	838	-	-
030: Inflation & Price List Adjustments	-	-	123,064	-	-	-	123,064	-	-
2017-19 Current Service Level	-	-	2,065,164	-	-	-	2,065,164	6	5.10
Adjusted 2017-19 Current Service Level	-	-	2,065,164	-	-	-	2,065,164	6	5.10
Total LFO Recommended Packages	-	-	-	-	-	-	-	-	-
2017-19 Legislative Actions	-	-	2,065,164	-	-	-	2,065,164	6	5.10
Net change from 2015-17 Leg Approved Budget	-	-	132,236	-	-	-	132,236	-	-
Percent change from 2015-17 Leg Approved Budget	0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	6.8%	0.0%	0.0%
Net change from 2017-19 Current Service Level	-	-	-	-	-	-	-	-	-
Percent change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

LFO102 - Work Session Presentation Report
2017-19 BienniumVersion: L - 01 - LFO Analyst Recommended
Cross Reference: 81100-001-00-00-00000
Operations

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
2015-17 Agy. Leg. Adopted	-	-	1,889,260	-	-	-	1,889,260	6	5.10
2015-17 Ebds, SS & Admin Act	-	-	43,668	-	-	-	43,668	-	-
Ways & Means Actions	-	-	-	-	-	-	-	-	-
2015-17 Leg Approved Budget	-	-	1,932,928	-	-	-	1,932,928	6	5.10
2015-17 Leg Approved Budget (Base)	-	-	1,931,737	-	-	-	1,931,737	6	5.10
Summary of Base Adjustments	-	-	9,525	-	-	-	9,525	-	-
2017-19 Base Budget	-	-	1,941,262	-	-	-	1,941,262	6	5.10
010: Non-PICS Pers Svc/Vacancy Factor	-	-	838	-	-	-	838	-	-
030: Inflation & Price List Adjustments	-	-	123,064	-	-	-	123,064	-	-
2017-19 Current Service Level	-	-	2,065,164	-	-	-	2,065,164	6	5.10
Adjusted 2017-19 Current Service Level	-	-	2,065,164	-	-	-	2,065,164	6	5.10
Total LFO Recommended Packages	-	-	-	-	-	-	-	-	-
2017-19 Legislative Actions	-	-	2,065,164	-	-	-	2,065,164	6	5.10
Net change from 2015-17 Leg Approved Budget	-	-	132,236	-	-	-	132,236	-	-
Percent change from 2015-17 Leg Approved Budget	0.0%	0.0%	6.8%	0.0%	0.0%	0.0%	6.8%	0.0%	0.0%
Net change from 2017-19 Current Service Level	-	-	-	-	-	-	-	-	-
Percent change from 2017-19 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

	General Fund	Lottery Funds	Other Funds	Federal Funds	Nonlimited Other Funds	Nonlimited Federal Funds	Total Funds	Positions	Full-Time Equivalent (FTE)
--	--------------	---------------	-------------	---------------	------------------------	--------------------------	-------------	-----------	----------------------------

Package 801 LFO Analyst Adjustments

Package Description The beginning balance for the 2017-19 biennium has been revised to \$464,696 which is roughly a 34% increase from the Governor's Recommended Budget (GRB). This increase is based on updated projections for the remainder of the 2015-17 budget cycle.

LFO Recommendation Approve

LFO Recommended	-	-	-	-	-	-	-	-	-
-----------------	---	---	---	---	---	---	---	---	---