



MAJOR STREETS
TRANSPORTATION IMPROVEMENT PROGRAM

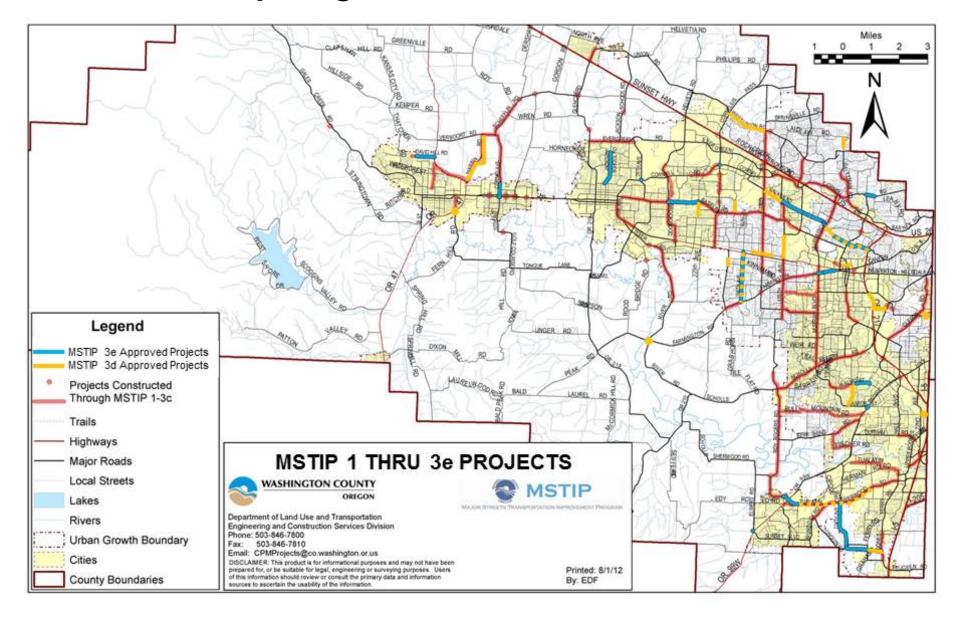
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What is MSTIP?

- General fund dollars from local property taxes
 - 150 transportation projects; \$900M
- Began as a series of serial levies (1986, 1989 and 1995)
- Approved as a fixed tax rate as a result of Ballot Measure 50 in 1997
- Though general fund money, BOC has committed it to transportation

MSTIP projects



MSTIP 3e: FY19 to FY23

- \$175M allocation (\$35M/year)
 - \$160M for 23 road projects
 - \$40M per Commissioner district
 - \$7.5M "Opportunity Fund" to leverage other local, state and federal funds
 - \$7M for deteriorating rural bridges
 - \$500K for Intelligent Transportation Systems (ITS)

MSTIP 3e: FY19 to FY23

- In collaboration with cities within the county, staff created a "150% list"
 - Based on specific eligibility requirements
 - Totaled \$240M 150% of available \$160M
- Public involvement: 1,300 comments
 - Online and in-person open houses
- Final list unanimously endorsed by WCCC; unanimously approved by BOC

MSTIP Bonding Cost-sharing Program

- Proactive
 - Funding improvements on major roads near 4 high-growth residential areas
- 10-year, \$140M partnership between Washington county and several cities
- County funding 2/3; cities 1/3
 - County-issued bonds, paid back by incremental MSTIP revenue growth

Futures Study phone survey

- Random sample, 400 participants
- 63% prioritized more roads, highways
- 59% prioritized transit
- Support for funding: *
 - 75% willing to pay \$100 per year
 - 48% willing to pay \$300/year



*In support of perceived priorities

MSTIP 3e Approved Project list

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Commissioner	Project Title	MSTIP 3e
District		Allocation
1	170th Ave (Merlo to Alexander)	\$ 5.2 million
1	198th Ave (TV Hwy to Farmington)	\$ 7.0 million
1	205th Ave (Quatama to Baseline)	\$ 3.0 million
1	209th Ave (Blanton to Kinnaman)	\$ 3.5 million
1	Alexander St (178th to 192nd)	\$ 1.5 million
1	Beaverton Arterial/Collector Sidewalk Completion	\$ 3.5 million
1	Denney Rd (Hwy 217 to Scholls Ferry Rd)	\$ 6.3 million
1	Highway 217 / Allen-Denney Interchange	\$ 611,000
1	Millikan Way (Watson to Lombard)	\$ 9.4 million
2	Garden Home Rd / Multnomah Blvd Intersection	\$ 1.0 million
2	Saltzman Rd (Laidlaw to Bayonne)	\$ 5.3 million
2	Walker Rd (173rd to 185th)	\$ 8.7 million
2	Walker Rd (Murray to Hwy 217)	\$ 20.0 million
2	West Union Rd (185th to Cornelius Pass)	\$ 5.0 million
3	121st Ave (Tippit to Whistler's Loop)	\$ 4.4 million
3	Basalt Creek Parkway Extension (Grahams Ferry to Boones Ferry)	\$ 3.0 million
3	Bonita Rd / Sequoia Pkwy Intersection	\$ 1.2 million
3	Tualatin-Sherwood Rd (Teton to Langer Farms Pkwy)	\$ 31.5 million
4	231st Ave / Century Blvd Extension (Baseline to Lois)	\$ 17.5 million
4	Farmington Rd / River Rd Intersection	\$ 6.3 million
4	Highway 47 / Maple-Fern Hill Intersection	\$ 2.5 million
4	Martin Rd (Hwy 47 to Verboort Rd)	\$ 6.3 million
4	Main St / Banks Rd-Cedar Canyon Rd Intersection	\$ 7.4 million
	TOTAL	\$160 million

Questions?

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