

Congestion Work Goup Course of Action #1

Jan-18	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
	Active Traffic Mgmt - 2 years \$35 million		Abernathy Bridge - 2 years \$202 million		Rose Quarter Multiple Mega Projects - 3 years \$450 million					
	Corridor Bottlenecks - 2 yrs <u>\$15.5 million</u>		OR 217 North Bound - 2 years <u>\$54 million</u>		OR 217 Southbound - 2 years <u>\$44 million</u>			I-205 Freeway Widening - 2 to 2.5 years <u>\$250 million</u>		
	\$50.5 Million (\$25 mil half)		\$256 million (\$128 mil half)		\$494 million (\$247 mil half)			\$250 million (\$125 mil half)		Subtotal: \$1.05 billion
	THE STATES HALF OF THE DRAFT PROPOSAL IS TWO CENTS OVER TEN YEARS.									
	FULL COST IS EQUAL TO FOUR CENTS STATEWIDE.									Out Years - TBD
	PLAN IS TRI-COUNTY SPECIAL ENTITIY EITHER VOTING & BONDING HALF OR SOME HYBRID.									Dundee Boone Bridge Albany Overpass Hyw 97 Biggs Jct MPOs
			SW Corridor Transit & Light Rail - 3 years plus minus \$600 million to billion (Portlandia area entities)							
	Year 2	Year 3	Year 4	Year 5						

COURSE OF ACTION 2 - 3/15/17

Congestion Work Goup
Course of Action Development

Jan-18									
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Active Traffic \$ 35 m		Abernathy & I-205 widening \$ 452 m			Rose Quarter I-5 \$ 450 m		Boone Bridge I-5 \$ 120 m		
Corridor Bottlenecks \$ 15 m		OR 217 South \$ 44 m		OR 217 North \$ 54 m					
	I-5 Santiam \$ 35 m	OR 34 Corvallis VAN BUREN BRIDGE \$ 60 m							
	US 97 La Pine \$ 25 m		BELTLING Delta River Rd. \$ 120 m						
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10

Active Traffic Mgmt, \$35 million, 2 years	35
Corridor Bottlenecks, \$15.5 million, 2 years	15.5
Rose Quarter Projects, \$450 million, 3 years	450
Abernathy Bridge, \$202 million, 2 years	202
I-205 Freeway Widening, \$250 million, 2.5 years	250
OR 217 Northbound, \$54 million, 2 years	54
OR 217 Southbound, \$44 million 2 years	44
	1050.5

Situational Awareness:
SW Corridor Transit & Lightrail, \$600 to a billion, 3 years

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COURSE OF ACTION 3 - 3/15/17

Congestion Work Goup
Course of Action Development

Jan-18										
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Years 11-20
Active Traffic \$35 m		Abernathy & I-205 Widening \$452 m			Rose Quarter I-5 \$450 m		Corn Pass PHASE I \$50 m			
Corridor Bottlenecks \$15 m	I-5 Sanham (MPO) \$35 m		OR 217 North and South \$98 m		OR 217 Phase II \$50 m		Salem (MPO) Center St. Bridge (Seismic) \$60 m			Boone Bridge I-5 \$120 m
	US 97 La Pine (MPO) \$25 m	OR 34 Corvallis Van Buren Bridge (MPO) \$60 m	Beltline Delta River Road (MPO) \$120 m				Salem (MPO) Third Bridge \$170 m - \$250 m		Rogue Valley Seismic Triage \$35 m	
			Dundee Planning \$45 m		Dundee Build \$205 m					
Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	

Active Traffic Mgmt, \$35 million, 2 years	35
Corridor Bottlenecks, \$15.5 million, 2 years	15.5
Rose Quarter Projects, \$450 million, 3 years	450
Abernathy Bridge, \$202 million, 2 years	202
I-205 Freeway Widening, \$250 million, 2.5 years	250
OR 217 Northbound, \$54 million, 2 years	54
OR 217 Southbound, \$44 million 2 years	44
	1050.5

Situational Awareness:
SW Corridor Transit & Lightrail, \$600 to a billion, 3 years

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