



Oregon

Kate Brown, Governor

Department of Human Services

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TO: Co-Chair Senator Steiner Hayward
Co-Chair Representative Rayfield
Human Services Subcommittee members



FR: Department of Human Services

RE: DHS Overview questions.

1. What percentage of the DHS budget is contracted services?

DHS Contracted Services							
GF		OF		FF		TF	
1,944,409,915		317,946,125		3,979,150,699		6,241,506,739	
Aging and Physically Disabled				Self Sufficiency			
GF		OF		FF		TF	
829,317,794		195,581,194		2,009,745,910		3,034,644,898	
Nursing Care Facilities				JOBS		Youth Services	
Community Based Care Facilities				Housing Food Programs		ERDC	
In-Home Care Services				SNAP E&T		Family Support & Connections	
Other Services				TA-DVS		Refugee	
AAA							
Child Welfare Services				Vocational Rehabilitation			
GF		OF		FF		TF	
85,032,628		11,101,413		117,983,225		214,117,266	
Adoptions and Guardianship				Job Development			
Well Being				Job Coaching			
Safety				Youth Transition Specialists			
				Transition Network Facilitators			
Intellectual and Developmental Disabilities				State Assessments and Enterprise Cost			
GF		OF		FF		TF	
821,912,191		19,456,930		1,673,898,465		2,515,267,586	
Adult In Home Supports		Adult's Residential Services		Facility Leases			
Kid's In Home Supports		Kid's Residential Services		Janitorial Service			
CDDP / Brokerages				Maintenance, Repair			

2. The remaining questions will be addressed during the individual program presentations.

Please let us know if there are further questions.

Respectfully submitted.

Eric Luther Moore, DHS CFO, 503-884-4701