

2017 – 2019

# GOVERNOR'S BUDGET

Oregon Department of Transportation



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# Oregon Department of Transportation

## Agency Overview

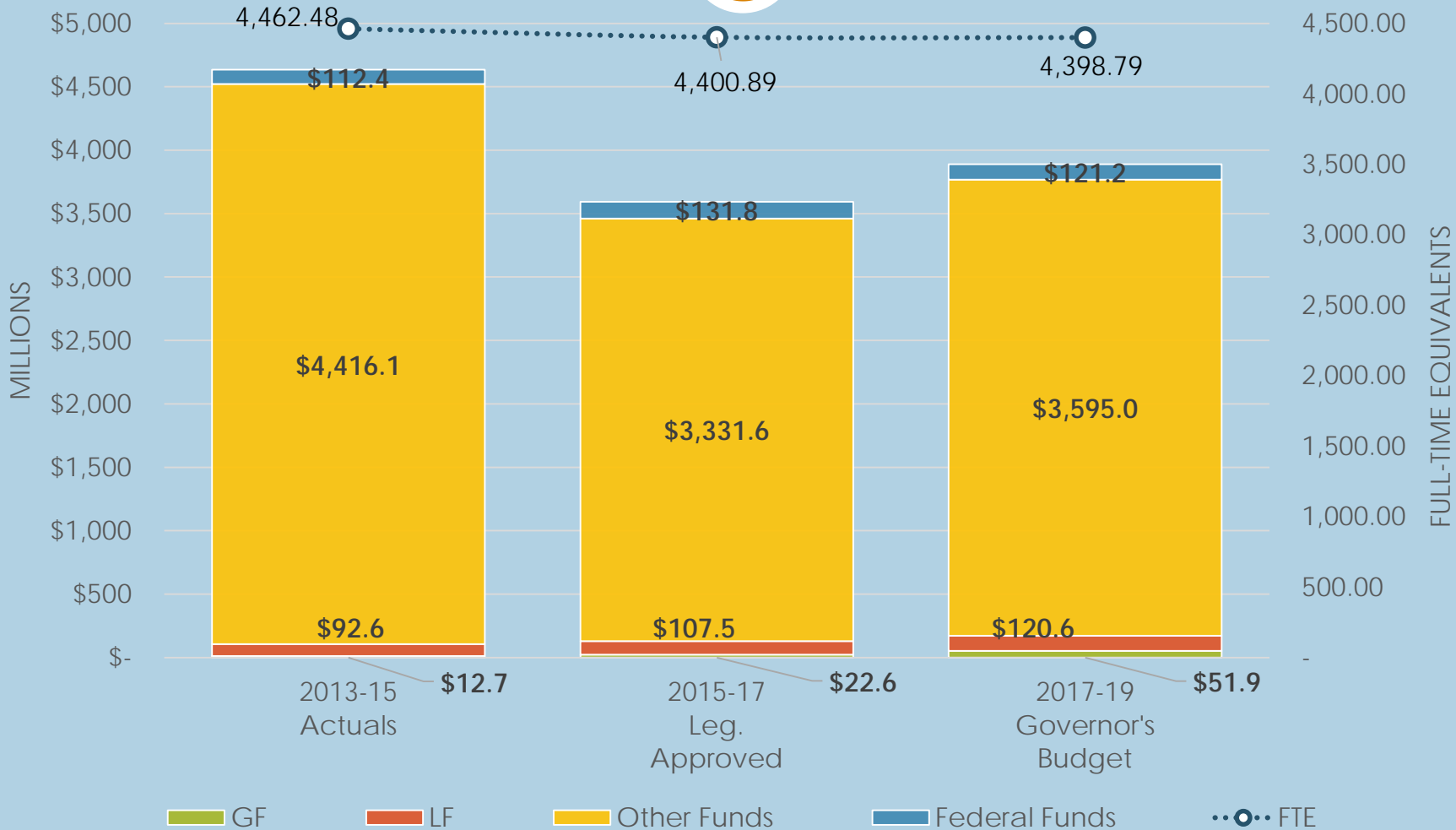
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- Agency's emerging issues
  - Transportation Funding Package
  - *ConnectOregon VII*
  - State Radio Project

# Oregon Department of Transportation

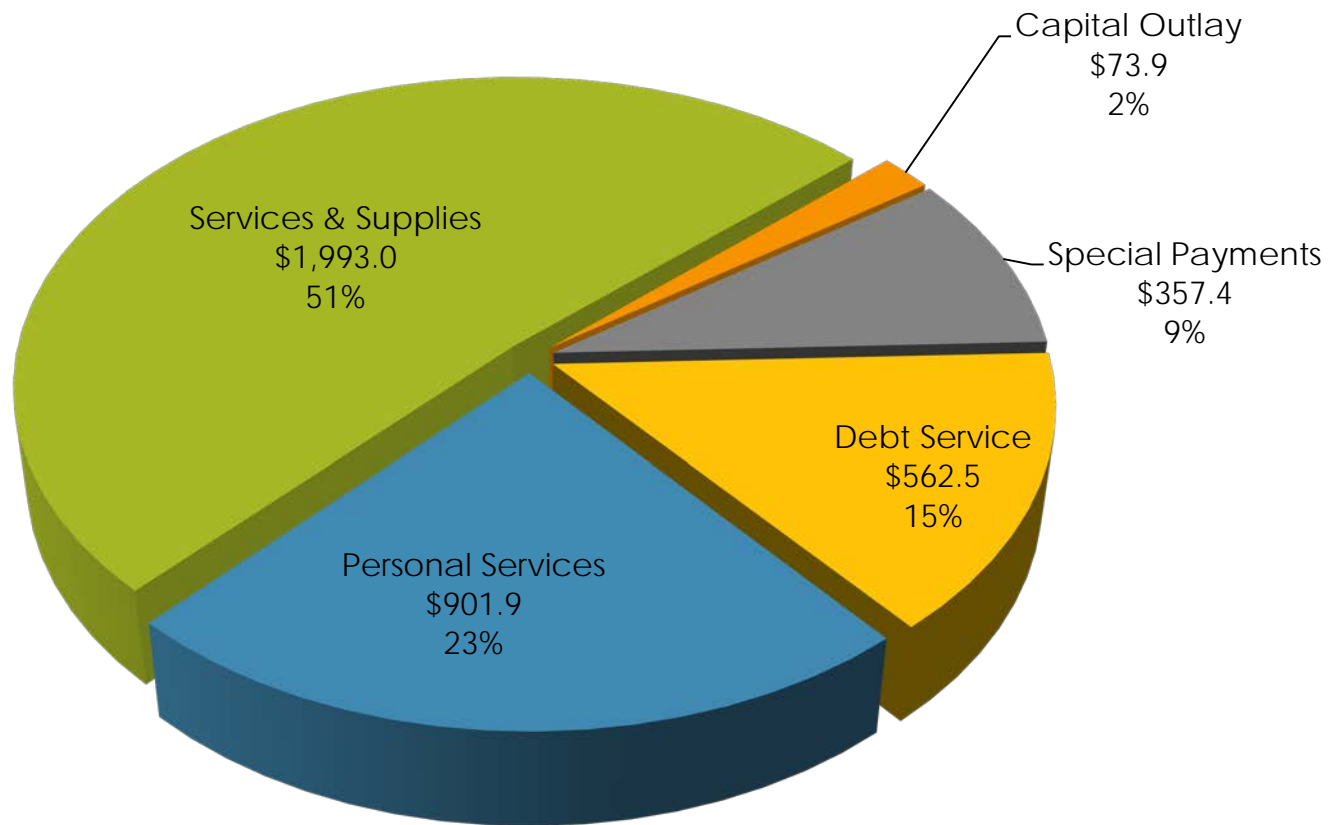
## Expenditure History + 2017-19 Governor's Budget

3



4

### Agency Budget by Expenditure Category (in millions)



- Investments

- *ConnectOregon* VII
- DMV Service Transformation Program (STP)
- State Radio Project Debt Service
- Capital Construction – Toledo Maintenance Station
- Statewide adjustments: updates to DAS Price List and State Government Services Charges