

ESD FINANCE DISTRIBUTION (2015-16 through 2018-19)

2017-19 SSF \$7.8 billion (Co-chair)

- o Co-Chairs' budget framework State School Fund (SSF) for 2017-19 is \$7.8 billion. ESDs receive 4.5% of formula revenue available for distribution
- o Has minimum revenue per ESD per school year, fluctuating with SSF change
- o Excludes \$968,000 per biennium, set aside for grade 10 assessment
- o Quality Teaching Network is funded by \$5 mil carve-out off the top of SSF and \$16.4 mil each from SD and ESD per biennium
- o Uses March 3, 2017 school data and estimates; Data subject to change as new information arrives



ESD	2015-16			2016-17			2017-18 Co-chair			2018-19 Co-chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	699,840	\$234,497,921	\$335	705,824	\$243,617,156	\$345	707,159	\$249,367,042	\$353	707,159	\$259,586,735	\$367
Clackamas ESD	69,290	22,914,472	331	69,809	23,786,721	341	69,697	24,252,175	348	69,697	25,246,195	362
South Coast ESD	15,668	5,181,508	331	16,030	5,462,082	341	16,415	5,711,936	348	16,415	5,946,050	362
High Desert ESD	33,750	11,161,362	331	34,350	11,704,565	341	34,839	12,122,909	348	34,839	12,619,789	362
Douglas ESD	16,572	5,480,448	331	16,779	5,717,302	341	16,622	5,784,046	348	16,622	6,021,115	362
North Central ESD	2,030	1,165,000	574	2,082	1,203,167	578	2,196	1,258,234	573	2,196	1,309,590	596
Grant ESD	1,524	1,165,000	764	1,523	1,203,167	790	1,500	1,258,234	839	1,500	1,309,590	873
Harney ESD Region XVII	1,703	1,165,000	684	1,797	1,203,167	669	1,800	1,258,234	699	1,800	1,309,590	728
Southern Oregon ESD	60,010	19,845,491	331	60,914	20,755,949	341	60,938	21,204,275	348	60,938	22,073,372	362
Jefferson ESD	4,830	1,597,425	331	4,934	1,681,312	341	4,988	1,735,721	348	4,988	1,806,862	362
Lake ESD	1,784	1,165,000	653	1,781	1,203,167	675	1,762	1,258,234	714	1,762	1,309,590	743
Lane ESD	54,238	17,936,674	331	55,019	18,747,419	341	55,298	19,241,752	348	55,298	20,030,410	362
Linn Benton Lincoln ESD	45,253	14,965,312	331	44,991	15,330,370	341	44,714	15,558,800	348	44,714	16,196,506	362
Malheur ESD Region 14	7,344	2,428,766	331	7,405	2,523,182	341	7,373	2,565,376	348	7,373	2,670,523	362
Willamette ESD	105,317	34,828,823	331	106,377	36,247,029	341	106,165	36,941,862	348	106,165	38,455,992	362
Multnomah ESD	115,823	38,303,188	331	116,108	39,562,979	341	115,911	40,333,080	348	115,911	41,986,206	362
InterMountain ESD	29,027	9,599,429	331	29,802	10,154,690	341	30,276	10,534,967	348	30,276	10,966,761	362
Region 18 ESD	1,323	1,165,000	881	1,335	1,203,167	901	1,337	1,258,234	941	1,337	1,309,590	980
Columbia Gorge ESD	9,749	3,224,073	331	9,813	3,343,660	341	9,786	3,405,259	348	9,786	3,544,830	362
Northwest Regional ESD	124,601	41,205,948	331	124,974	42,584,061	341	125,541	43,683,714	348	125,541	45,474,171	362

ESD

2015-16

2016-17

2017-18 Co-chair

2018-19 Co-chair

Notes:

ESDRev 2015-16 through 2018-19 Co-chair Framework CompareRpt

LRO: 3/16/2017

March 16, 2017
Legislative Revenue

SCHOOL FINANCE DISTRIBUTION

2016-17 vs. 2017-18 (Co-chair)

Simulation: 2017 #1 -
2016-17 vs 2017-18

- o Compares 2016-17 and 2017-18 based on Co-chairs' SSF \$7.8 billion with 49/51 split
- o Some carve-outs are approximations.
- o Low ADMw captures reserves. No other reserves.
- o Includes High Cost Disabilities Grant of \$35 million. 2016-17 estimated payments are used
- o Facility Grant is excluded
- o Uses March 3, 2017 school data and estimates



School District	2016-17			2017-18 Co-chair			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
State	709,000.0	\$5,327,302,895	\$7,514	710,000.0	\$5,463,929,412	\$7,696	\$136,626,517	182
Agency								
ODE YCEP District	833.6	5,985,317	7,180	767.5	5,645,241	7,355	-340,075	175
ODE JDEP District	289.8	2,080,479	7,180	261.9	1,926,614	7,355	-153,865	175
Baker								
Baker SD 5J	3,424.0	25,197,509	7,359	3,950.8	29,708,410	7,520	4,510,900	161
Huntington SD 16J	167.7	1,310,859	7,814	171.5	1,355,466	7,904	44,608	89
Burnt River SD 30J	109.3	940,943	8,606	107.7	947,539	8,802	6,595	195
Pine Eagle SD 61	343.7	2,674,074	7,781	343.7	2,733,273	7,954	59,199	172
Benton								
Monroe SD 1J	632.2	4,909,265	7,765	623.4	4,978,934	7,987	69,669	222
Alsea SD 7J	271.8	2,304,378	8,478	267.8	2,326,754	8,689	22,376	210
Philomath SD 17J	1,878.4	14,072,401	7,492	1,888.4	14,492,180	7,674	419,780	183
Corvallis SD 509J	7,879.3	59,060,355	7,496	8,002.1	61,419,031	7,675	2,358,676	180
Clackamas								
West Linn-Wilsonville SD 3	11,011.6	82,398,634	7,483	11,077.0	84,885,799	7,663	2,487,166	180
Lake Oswego SD 7J	7,838.0	59,461,664	7,586	7,840.6	60,916,375	7,769	1,454,711	183
North Clackamas SD 12	20,669.3	159,602,364	7,722	20,775.9	164,068,224	7,897	4,465,860	175
Molalla River SD 35	3,183.9	24,059,438	7,557	3,161.0	24,483,334	7,745	423,896	189
Oregon Trail SD 46	5,077.6	38,800,016	7,641	5,077.6	39,730,094	7,825	930,078	183
Colton SD 53	812.1	6,398,734	7,879	812.1	6,555,845	8,072	157,112	193
Oregon City SD 62	9,560.4	72,702,265	7,605	9,413.3	73,358,165	7,793	655,900	189
Canby SD 86	5,794.7	44,484,315	7,677	5,794.7	45,572,355	7,864	1,088,040	188
Estacada SD 108	3,315.7	24,779,565	7,473	3,315.7	25,360,545	7,649	580,980	175
Gladstone SD 115	2,545.2	18,925,962	7,436	2,429.2	18,533,598	7,629	-392,364	193
Clatsop								
Astoria SD 1	2,194.9	16,844,337	7,674	2,175.4	17,073,110	7,848	228,774	174
Knappa SD 4	637.5	4,715,049	7,396	647.4	4,903,063	7,573	188,014	177
Jewell SD 8	272.1	2,181,916	8,018	275.1	2,253,030	8,191	71,115	172
Seaside SD 10	1,935.1	15,212,788	7,862	1,971.6	15,867,934	8,048	655,146	187
Warrenton-Hammond SD 3	1,281.1	9,397,935	7,336	1,301.8	9,773,014	7,507	375,079	171
Columbia								
Scappoose SD 1J	2,811.3	21,300,536	7,577	2,860.4	22,185,409	7,756	884,873	179
Clatskanie SD 6J	934.2	7,319,587	7,835	934.2	7,496,261	8,024	176,674	189
Rainier SD 13	1,101.0	8,564,896	7,779	1,083.9	8,648,756	7,979	83,860	200

School District	2016-17			2017-18 Co-chair			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Vernonia SD 47J	773.8	6,325,669	8,175	765.1	6,403,516	8,370	77,847	195
St Helens SD 502	3,540.0	26,654,050	7,529	3,530.0	27,267,589	7,724	613,540	195
Coos								
Coquille SD 8	1,218.6	9,312,807	7,642	1,228.1	9,559,138	7,783	246,331	141
Coos Bay SD 9	3,943.0	29,953,558	7,597	4,072.9	31,606,425	7,760	1,652,867	164
North Bend SD 13	5,062.9	37,190,728	7,346	5,361.7	40,249,030	7,507	3,058,302	161
Powers SD 31	218.4	1,551,885	7,107	213.4	1,553,822	7,280	1,937	173
Myrtle Point SD 41	800.9	6,234,715	7,784	800.2	6,375,534	7,968	140,819	184
Bandon SD 54	953.4	6,989,339	7,331	926.6	6,971,920	7,524	-17,419	193
Crook								
Crook County SD	3,625.7	26,993,913	7,445	3,625.7	27,731,707	7,649	737,794	203
Curry								
Central Curry SD 1	657.9	4,965,935	7,548	633.5	4,905,062	7,743	-60,873	195
Port Orford-Langlois SD 2C	380.2	3,016,107	7,933	392.7	3,169,379	8,071	153,272	138
Brookings-Harbor SD 17C	1,883.3	14,164,597	7,521	1,874.9	14,441,725	7,703	277,128	182
Deschutes								
Bend-LaPine Administrative	20,777.3	156,412,946	7,528	21,216.7	163,325,833	7,698	6,912,888	170
Redmond SD 2J	8,711.8	64,650,721	7,421	8,778.4	66,667,277	7,594	2,016,556	173
Sisters SD 6	1,235.4	9,520,552	7,706	1,218.6	9,628,254	7,901	107,702	194
Douglas								
Oakland SD 1	749.0	5,494,692	7,336	749.0	5,623,858	7,508	129,166	172
Douglas County SD 4	6,801.1	51,778,308	7,613	6,922.3	53,948,758	7,793	2,170,449	180
Glide SD 12	931.9	7,196,428	7,722	931.9	7,349,204	7,886	152,776	164
Douglas County SD 15	354.1	2,672,534	7,548	354.1	2,735,918	7,727	63,385	179
South Umpqua SD 19	1,767.0	13,464,364	7,620	1,767.0	13,775,315	7,796	310,951	176
Camas Valley SD 21J	342.5	2,508,036	7,324	342.5	2,568,800	7,501	60,764	177
North Douglas SD 22	464.9	3,562,050	7,662	464.9	3,644,561	7,839	82,511	177
Yoncalla SD 32	429.7	3,249,409	7,563	426.9	3,311,179	7,757	61,771	194
Elkton SD 34	649.1	4,966,123	7,651	410.1	3,334,332	8,130	-1,631,791	479
Riddle SD 70	553.2	4,185,187	7,566	536.2	4,160,000	7,759	-25,187	193
Glendale SD 77	453.5	3,475,922	7,665	434.6	3,432,778	7,898	-43,145	234
Reedsport SD 105	911.3	6,956,773	7,634	911.3	7,132,153	7,827	175,380	192
Winston-Dillard SD 116	1,687.2	12,860,451	7,622	1,687.2	13,172,642	7,807	312,191	185
Sutherlin SD 130	1,595.8	12,034,817	7,542	1,595.8	12,337,004	7,731	302,186	189
Gilliam								
Arlington SD 3	296.9	2,301,537	7,751	296.1	2,464,492	8,323	162,955	572
Condon SD 25J	245.6	1,925,134	7,839	241.4	1,937,436	8,026	12,301	187
Grant								
John Day SD 3	838.0	6,748,882	8,053	825.5	6,808,914	8,248	60,032	195
Prairie City SD 4	281.7	2,081,027	7,387	284.0	2,147,375	7,561	66,348	174
Monument SD 8	157.6	1,254,155	7,955	152.6	1,244,151	8,156	-10,004	200
Dayville SD 16J	135.4	1,046,464	7,728	132.0	1,046,749	7,928	285	200
Long Creek SD 17	110.1	923,646	8,391	106.0	912,897	8,611	-10,749	220

School District	2016-17			2017-18 Co-chair			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Harney								
Harney County SD 3	1,098.0	8,273,174	7,535	1,101.2	8,499,082	7,718	225,908	183
Harney County SD 4	119.2	919,795	7,719	119.2	943,125	7,915	23,330	196
Pine Creek SD 5	28.4	220,945	7,781	27.8	221,932	7,970	987	189
Diamond SD 7	27.8	201,277	7,252	27.3	203,540	7,454	2,263	202
Suntex SD 10	37.3	275,864	7,400	33.9	256,701	7,563	-19,163	164
Drewsey SD 13	31.1	251,004	8,070	34.1	282,218	8,271	31,214	201
Frenchglen SD 16	283.8	2,038,728	7,184	283.8	2,080,967	7,333	42,239	149
Double O SD 28	2.6	23,108	9,000	3.0	26,242	8,896	3,134	-105
South Harney SD 33	34.4	308,999	8,992	34.8	317,528	9,137	8,529	145
Harney County Union High	135.0	1,282,712	9,502	135.0	1,306,776	9,681	24,064	178
Hood River								
Hood River County SD	5,078.0	37,931,834	7,470	5,028.1	38,419,648	7,641	487,814	171
Jackson								
Phoenix-Talent SD 4	3,290.7	24,608,741	7,478	3,297.4	25,233,124	7,652	624,383	174
Ashland SD 5	3,320.5	24,361,220	7,337	3,320.5	24,969,448	7,520	608,227	183
Central Point SD 6	5,437.6	40,656,892	7,477	5,437.6	41,660,913	7,662	1,004,021	185
Eagle Point SD 9	4,939.1	36,485,973	7,387	5,012.7	37,845,870	7,550	1,359,897	163
Rogue River SD 35	1,291.9	9,708,565	7,515	1,311.1	10,087,327	7,694	378,763	179
Prospect SD 59	373.9	2,831,884	7,574	373.9	2,896,608	7,747	64,724	173
Butte Falls SD 91	323.3	2,390,217	7,392	323.3	2,449,301	7,575	59,085	183
Pinehurst SD 94	48.0	356,401	7,429	49.2	374,666	7,608	18,265	179
Medford SD 549C	16,936.2	124,626,587	7,359	16,958.6	127,836,548	7,538	3,209,961	180
Jefferson								
Culver SD 4	928.7	6,861,778	7,389	915.4	6,908,535	7,547	46,757	158
Ashwood SD 8	27.6	237,912	8,636	28.0	245,410	8,780	7,498	145
Black Butte SD 41	55.7	430,935	7,735	56.6	449,081	7,929	18,146	193
Jefferson County SD 509J	3,922.3	29,100,826	7,419	3,988.2	30,326,440	7,604	1,225,613	185
Josephine								
Grants Pass SD 7	7,161.7	53,097,165	7,414	7,184.0	54,731,032	7,619	1,633,867	204
Three Rivers/Josephine	5,761.7	44,583,460	7,738	5,761.7	45,640,604	7,921	1,057,144	183
Klamath								
Klamath Falls City Schools	3,857.7	28,590,403	7,411	3,628.9	27,631,972	7,614	-958,431	203
Klamath County SD	8,171.5	61,386,337	7,512	8,279.1	63,677,094	7,691	2,290,758	179
Lake								
Lake County SD 7	998.3	7,476,290	7,489	987.7	7,572,017	7,666	95,727	178
Paisley SD 11	341.0	2,473,404	7,253	334.2	2,482,850	7,429	9,446	176
North Lake SD 14	374.3	3,060,861	8,177	373.9	3,094,156	8,276	33,296	99
Plush SD 18	34.2	288,829	8,444	34.2	296,668	8,673	7,839	229
Adel SD 21	33.5	277,267	8,275	32.2	274,565	8,518	-2,701	242
Lane								
Pleasant Hill SD 1	1,218.1	9,261,121	7,603	1,218.1	9,478,279	7,781	217,157	178
Eugene SD 4J	20,162.8	151,861,961	7,532	20,340.7	156,920,015	7,715	5,058,053	183
Springfield SD 19	13,175.2	98,471,613	7,474	13,175.2	100,842,240	7,654	2,370,628	180

School District	2016-17			2017-18 Co-chair			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Fern Ridge SD 28J	1,724.5	13,180,381	7,643	1,742.8	13,684,474	7,852	504,093	209
Mapleton SD 32	307.4	2,325,471	7,566	298.5	2,328,006	7,799	2,535	233
Creswell SD 40	1,559.3	11,917,153	7,643	1,538.2	12,066,076	7,844	148,923	202
South Lane SD 45J3	3,356.0	25,898,940	7,717	3,370.4	26,543,871	7,875	644,931	158
Bethel SD 52	6,802.9	50,321,701	7,397	6,802.9	51,553,690	7,578	1,231,989	181
Crow-Applegate-Lorane SD	440.0	3,464,132	7,873	432.0	3,490,210	8,079	26,077	206
McKenzie SD 68	343.3	2,611,135	7,607	343.3	2,664,387	7,762	53,252	155
Junction City SD 69	2,001.4	15,064,294	7,527	1,990.4	15,367,194	7,721	302,900	194
Lowell SD 71	771.2	5,691,000	7,380	888.0	6,663,818	7,505	972,817	125
Oakridge SD 76	735.8	5,469,821	7,433	735.8	5,609,554	7,623	139,733	190
Marcola SD 79J	380.8	2,825,855	7,422	380.8	2,889,765	7,589	63,910	168
Blachly SD 90	395.5	3,000,630	7,588	395.5	3,069,891	7,763	69,261	175
Siuslaw SD 97J	1,645.4	12,354,010	7,508	1,645.4	12,657,904	7,693	303,894	185
Lincoln								
Lincoln County SD	6,909.8	51,400,774	7,439	7,012.9	53,409,028	7,616	2,008,254	177
Linn								
Harrisburg SD 7J	1,106.4	8,118,382	7,338	1,106.4	8,313,852	7,514	195,470	177
Greater Albany Public SD 8	11,514.5	85,775,784	7,449	11,308.5	86,413,005	7,641	637,221	192
Lebanon Community SD 9	5,072.3	37,127,804	7,320	4,868.5	36,576,490	7,513	-551,313	193
Sweet Home SD 55	2,793.1	20,887,258	7,478	2,779.4	21,379,906	7,692	492,648	214
Scio SD 95	950.9	7,013,949	7,376	950.9	7,186,619	7,558	172,670	182
Santiam Canyon SD 129J	5,127.6	36,373,361	7,094	5,069.6	36,839,231	7,267	465,870	173
Central Linn SD 552	854.7	6,472,457	7,573	835.8	6,475,497	7,748	3,040	175
Malheur								
Jordan Valley SD 3	183.9	1,400,698	7,615	178.8	1,394,962	7,804	-5,735	188
Ontario SD 8C	3,384.8	24,914,843	7,361	3,356.9	25,300,763	7,537	385,920	176
Juntura SD 12	36.2	294,159	8,129	25.3	226,642	8,969	-67,517	840
Nyssa SD 26	1,515.8	11,435,868	7,544	1,536.5	11,874,047	7,728	438,179	184
Annex SD 29	160.2	1,191,626	7,441	158.0	1,204,969	7,626	13,343	185
Malheur County SD 51	8.9	67,451	7,607	6.5	51,589	7,937	-15,862	330
Adrian SD 61	439.2	3,425,106	7,798	439.2	3,517,887	8,009	92,781	211
Harper SD 66	213.9	1,733,418	8,102	205.6	1,702,877	8,282	-30,541	180
Arock SD 81	40.1	374,745	9,357	40.1	384,480	9,600	9,734	243
Vale SD 84	1,254.2	9,601,584	7,656	1,254.2	9,832,596	7,840	231,012	184
Marion								
Gervais SD 1	1,383.1	10,579,707	7,649	1,286.7	10,138,845	7,880	-440,861	231
Silver Falls SD 4J	4,491.2	33,935,113	7,556	4,491.2	34,759,768	7,739	824,655	184
Cascade SD 5	2,768.1	21,092,042	7,620	2,768.1	21,582,697	7,797	490,655	177
Jefferson SD 14J	1,178.8	8,820,690	7,483	1,126.6	8,659,916	7,687	-160,774	204
North Marion SD 15	2,429.2	18,106,724	7,454	2,402.3	18,414,634	7,666	307,910	212
Salem-Keizer SD 24J	53,295.4	400,445,283	7,514	53,295.4	409,753,579	7,688	9,308,296	175
North Santiam SD 29J	2,692.2	19,744,760	7,334	2,717.9	20,404,957	7,508	660,197	174
St Paul SD 45	415.7	3,024,397	7,275	400.5	2,985,226	7,454	-39,171	179
Mt Angel SD 91	990.3	7,308,345	7,380	1,069.3	8,062,833	7,540	754,488	160

School District	2016-17			2017-18 Co-chair			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Woodburn SD 103	7,810.5	57,642,858	7,380	7,744.2	58,569,445	7,563	926,587	183
Morrow								
Morrow SD 1	3,045.3	22,305,376	7,325	3,045.3	22,838,523	7,500	533,147	175
Ione SD R2	354.0	2,819,369	7,965	350.7	2,894,702	8,254	75,332	289
Multnomah								
Portland SD 1J	58,106.8	434,167,896	7,472	58,191.0	445,441,359	7,655	11,273,463	183
Parkrose SD 3	4,202.4	31,935,753	7,599	4,245.9	33,057,394	7,786	1,121,641	186
Reynolds SD 7	15,285.4	115,813,538	7,577	15,233.0	118,169,513	7,757	2,355,975	181
Gresham-Barlow SD 10J	14,592.2	109,439,011	7,500	14,490.3	111,278,888	7,680	1,839,877	180
Centennial SD 28J	7,986.8	60,819,266	7,615	7,986.8	62,220,997	7,790	1,401,731	176
Corbett SD 39	1,399.5	10,247,831	7,323	1,467.5	10,973,888	7,478	726,057	155
David Douglas SD 40	13,891.0	104,054,917	7,491	13,607.7	104,533,758	7,682	478,841	191
Riverdale SD 51J	644.0	4,775,185	7,415	689.1	5,229,484	7,589	454,299	174
Polk								
Dallas SD 2	3,822.4	28,775,320	7,528	3,851.8	29,689,842	7,708	914,521	180
Central SD 13J	4,047.1	30,650,493	7,574	4,047.1	31,353,165	7,747	702,671	174
Perrydale SD 21	457.2	3,363,979	7,357	457.2	3,447,382	7,540	83,403	182
Falls City SD 57	337.1	2,382,576	7,068	337.1	2,441,570	7,243	58,993	175
Sherman								
Sherman County SD	389.8	2,774,069	7,117	389.8	3,287,507	8,434	513,439	1,317
Tillamook								
Tillamook SD 9	2,478.1	18,676,379	7,537	2,526.5	19,475,365	7,708	798,987	172
Neah-Kah-Nie SD 56	1,009.7	7,783,976	7,709	1,020.0	8,081,190	7,923	297,213	214
Nestucca Valley SD 101J	674.2	5,255,658	7,796	669.1	5,338,088	7,978	82,431	182
Umatilla								
Helix SD 1	313.7	2,272,959	7,245	317.4	2,353,448	7,415	80,489	170
Pilot Rock SD 2	503.3	3,697,265	7,346	473.3	3,565,808	7,534	-131,457	188
Echo SD 5	452.9	3,170,102	6,999	452.9	3,247,329	7,170	77,226	171
Umatilla SD 6R	1,772.4	13,147,779	7,418	1,772.4	13,465,601	7,597	317,822	179
Milton-Freewater Unified SC	2,225.6	16,532,689	7,428	2,257.4	17,158,653	7,601	625,964	173
Hermiston SD 8	7,027.9	51,000,228	7,257	7,027.9	52,268,719	7,437	1,268,491	180
Pendleton SD 16	3,725.5	28,245,821	7,582	3,669.6	28,489,533	7,764	243,711	182
Athena-Weston SD 29RJ	764.3	5,793,066	7,579	764.3	5,929,719	7,758	136,653	179
Stanfield SD 61	689.8	5,085,262	7,372	698.3	5,275,858	7,555	190,596	183
Ukiah SD 80R	104.9	810,859	7,727	104.7	825,655	7,886	14,796	159
Union								
La Grande SD 1	2,677.1	19,709,262	7,362	2,677.1	20,186,569	7,540	477,306	178
Union SD 5	450.0	3,389,571	7,533	442.7	3,415,612	7,716	26,041	183
North Powder SD 8J	419.6	3,113,756	7,421	415.5	3,156,823	7,598	43,067	177
Imbler SD 11	472.5	3,613,506	7,647	461.2	3,612,659	7,833	-847	186
Cove SD 15	416.4	3,116,564	7,484	424.1	3,256,110	7,678	139,547	194
Elgin SD 23	509.3	3,816,211	7,493	519.1	4,001,211	7,708	185,000	216
Wallowa								
Joseph SD 6	412.3	3,255,381	7,896	419.6	3,388,092	8,076	132,710	179

School District	2016-17			2017-18 Co-chair			Difference	
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	Formula Revenue	per ADMw
Wallowa SD 12	333.8	2,638,094	7,903	320.2	2,602,473	8,128	-35,621	225
Enterprise SD 21	562.9	4,323,493	7,680	570.7	4,482,711	7,855	159,218	175
Troy SD 54	26.4	216,278	8,195	26.4	221,327	8,387	5,049	191
Wasco								
South Wasco County SD 1	403.3	3,261,492	8,088	403.3	3,342,360	8,288	80,867	201
North Wasco County SD 21	3,882.3	29,066,580	7,487	3,908.3	29,941,361	7,661	874,782	174
Dufur SD 29	449.4	3,553,208	7,907	446.5	3,635,432	8,142	82,223	235
Washington								
Hillsboro SD 1J	25,440.5	194,040,578	7,627	25,230.2	197,110,399	7,812	3,069,821	185
Banks SD 13	1,361.7	10,202,433	7,493	1,361.7	10,438,560	7,666	236,127	173
Forest Grove SD 15	7,759.7	59,591,809	7,680	7,845.2	61,609,085	7,853	2,017,275	173
Tigard-Tualatin SD 23J	15,047.2	115,301,269	7,663	15,094.9	118,364,950	7,841	3,063,681	179
Beaverton SD 48J	48,957.8	366,814,269	7,492	49,343.9	378,600,954	7,673	11,786,685	180
Sherwood SD 88J	6,010.3	44,692,731	7,436	6,157.9	46,940,169	7,623	2,247,438	187
Gaston SD 511J	754.3	5,581,584	7,400	746.3	5,657,649	7,581	76,066	181
Wheeler								
Spray SD 1	134.6	1,162,909	8,640	134.6	1,188,082	8,827	25,172	187
Fossil SD 21J	529.5	3,957,562	7,474	633.0	4,830,279	7,631	872,717	157
Mitchell SD 55	485.9	3,602,609	7,414	500.9	3,801,132	7,588	198,523	174
Yamhill								
Yamhill Carlton SD 1	1,280.8	9,872,162	7,708	1,211.2	9,586,049	7,914	-286,112	207
Amity SD 4J	1,057.0	7,814,536	7,393	1,057.0	8,002,840	7,571	188,304	178
Dayton SD 8	1,213.8	9,053,925	7,459	1,201.0	9,175,636	7,640	121,711	180
Newberg SD 29J	6,068.8	45,501,123	7,498	6,115.9	46,953,869	7,677	1,452,746	180
Willamina SD 30J	1,103.1	8,276,573	7,503	1,103.1	8,469,684	7,678	193,111	175
McMinnville SD 40	8,232.2	60,845,977	7,391	8,224.7	62,340,799	7,580	1,494,821	188
Sheridan SD 48J	1,302.6	9,427,609	7,238	1,257.1	9,330,803	7,422	-96,806	185
Z								
Low ADMw Reserve	2,052.3	14,736,381	7,180	1,811.2	13,322,008	7,355	-1,414,373	175

Co-chair SD RevCom- 16-17 vs. 17-18 CompareRpt

Notes:

SCHOOL FINANCE DISTRIBUTION

2015-16 through 2018-19 SSF \$7.8 billion (Co-Chair Framework)

Simulation: 2017 #1 - 2015-16 through 2018-19 comparison (Co-Chair)

- o Co-chairs' budget framework State School Fund (SSF) for 2017-19 is \$7.8 billion with 49/51 split
- o Local Revenues (School Districts and Education Service Districts combined): \$1.945 billion for 2017-18, and \$2.016 billion for 2018-19
- o Some carve-outs off the top of SSF are approximations at this point. Distribution will change as carve-outs are fine-tuned.
- o Reserves are captured in Low ADMw Reserve. No additional reserves are set aside. These reserves will be eventually distributed to school districts based on ADMw.
- o Includes High Cost Disabilities Grant \$35 million per year (2016-17 estimated payments are used). Excludes facility grant.
- o Uses school data and estimates as of March 3, 2017. School data and estimates are subject to change as new information arrives. 2017-18 and 2018-19 use the same ADMws.



School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
State	700,975.2	\$5,133,772,457	\$7,324	709,000.0	\$5,327,302,895	\$7,514	710,000.0	\$5,463,929,412	\$7,696	710,000.0	\$5,680,814,025	\$8,001
Agency												
ODE YCEP District	833.6	5,824,733	6,988	833.6	5,985,317	7,180	767.5	5,645,241	7,355	767.5	5,879,693	7,661
ODE JDEP District	301.9	2,109,420	6,988	289.8	2,080,479	7,180	261.9	1,926,614	7,355	261.9	2,006,627	7,661
Baker												
Baker SD 5J	3,114.6	22,336,496	7,172	3,424.0	25,197,509	7,359	3,950.8	29,708,410	7,520	3,950.8	30,922,872	7,827
Huntington SD 16J	154.7	1,187,153	7,672	167.7	1,310,859	7,814	171.5	1,355,466	7,904	171.5	1,407,275	8,206
Burnt River SD 30J	110.1	886,886	8,057	109.3	940,943	8,606	107.7	947,539	8,802	107.7	979,415	9,098
Pine Eagle SD 61	324.3	2,475,685	7,634	343.7	2,674,074	7,781	343.7	2,733,273	7,954	343.7	2,836,654	8,254
Benton												
Monroe SD 1J	632.2	4,730,140	7,482	632.2	4,909,265	7,765	623.4	4,978,934	7,987	623.4	5,169,100	8,292
Alsea SD 7J	294.3	2,394,456	8,137	271.8	2,304,378	8,478	267.8	2,326,754	8,689	267.8	2,407,687	8,991
Philomath SD 17J	1,871.1	13,649,021	7,295	1,878.4	14,072,401	7,492	1,888.4	14,492,180	7,674	1,888.4	15,073,390	7,982
Corvallis SD 509J	7,842.4	57,348,486	7,313	7,879.3	59,060,355	7,496	8,002.1	61,419,031	7,675	8,002.1	63,871,149	7,982
Clackamas												
West Linn-Wilsonville SD 3J	10,791.0	78,699,107	7,293	11,011.6	82,398,634	7,483	11,077.0	84,885,799	7,663	11,077.0	88,283,730	7,970
Lake Oswego SD 7J	7,801.6	57,647,953	7,389	7,838.0	59,461,664	7,586	7,840.6	60,916,375	7,769	7,840.6	63,331,765	8,077
North Clackamas SD 12	20,669.1	155,370,003	7,517	20,669.3	159,602,364	7,722	20,775.9	164,068,224	7,897	20,775.9	170,460,024	8,205
Molalla River SD 35	3,183.9	23,419,831	7,356	3,183.9	24,059,438	7,557	3,161.0	24,483,334	7,745	3,161.0	25,440,658	8,048
Oregon Trail SD 46	5,050.0	37,569,766	7,440	5,077.6	38,800,016	7,641	5,077.6	39,730,094	7,825	5,077.6	41,278,539	8,130
Colton SD 53	806.9	6,191,168	7,673	812.1	6,398,734	7,879	812.1	6,555,845	8,072	812.1	6,806,257	8,381
Oregon City SD 62	9,560.4	71,622,398	7,492	9,560.4	72,702,265	7,605	9,413.3	73,358,165	7,793	9,413.3	76,229,602	8,098
Canby SD 86	5,699.5	42,342,963	7,429	5,794.7	44,484,315	7,677	5,794.7	45,572,355	7,864	5,794.7	47,362,989	8,174
Estacada SD 108	3,182.7	23,208,196	7,292	3,315.7	24,779,565	7,473	3,315.7	25,360,545	7,649	3,315.7	26,375,136	7,955
Gladstone SD 115	2,545.2	18,434,022	7,243	2,545.2	18,925,962	7,436	2,429.2	18,533,598	7,629	2,429.2	19,267,527	7,931

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Clatsop												
Astoria SD 1	2,194.9	16,411,551	7,477	2,194.9	16,844,337	7,674	2,175.4	17,073,110	7,848	2,175.4	17,745,103	8,157
Knappa SD 4	634.7	4,567,711	7,197	637.5	4,715,049	7,396	647.4	4,903,063	7,573	647.4	5,097,388	7,873
Jewell SD 8	254.9	2,034,335	7,979	272.1	2,181,916	8,018	275.1	2,253,030	8,191	275.1	2,335,948	8,492
Seaside SD 10	1,900.2	14,548,864	7,656	1,935.1	15,212,788	7,862	1,971.6	15,867,934	8,048	1,971.6	16,487,868	8,363
Warrenton-Hammond SD 30	1,272.5	9,074,086	7,131	1,281.1	9,397,935	7,336	1,301.8	9,773,014	7,507	1,301.8	10,165,376	7,809
Columbia												
Scappoose SD 1J	2,802.9	20,387,916	7,274	2,811.3	21,300,536	7,577	2,860.4	22,185,409	7,756	2,860.4	23,056,002	8,060
Clatskanie SD 6J	905.5	6,915,248	7,637	934.2	7,319,587	7,835	934.2	7,496,261	8,024	934.2	7,776,854	8,325
Rainier SD 13	1,101.0	8,304,725	7,543	1,101.0	8,564,896	7,779	1,083.9	8,648,756	7,979	1,083.9	8,978,393	8,284
Vernonia SD 47J	773.8	6,161,746	7,963	773.8	6,325,669	8,175	765.1	6,403,516	8,370	765.1	6,642,956	8,683
St Helens SD 502	3,540.0	25,983,463	7,340	3,540.0	26,654,050	7,529	3,530.0	27,267,589	7,724	3,530.0	28,355,240	8,033
Coos												
Coquille SD 8	1,168.3	8,786,618	7,521	1,218.6	9,312,807	7,642	1,228.1	9,559,138	7,783	1,228.1	9,931,585	8,087
Coos Bay SD 9	3,723.1	27,616,101	7,417	3,943.0	29,953,558	7,597	4,072.9	31,606,425	7,760	4,072.9	32,855,043	8,067
North Bend SD 13	4,977.4	35,630,544	7,158	5,062.9	37,190,728	7,346	5,361.7	40,249,030	7,507	5,361.7	41,873,562	7,810
Powers SD 31	230.2	1,592,022	6,916	218.4	1,551,885	7,107	213.4	1,553,822	7,280	213.4	1,618,121	7,581
Myrtle Point SD 41	825.5	6,318,422	7,654	800.9	6,234,715	7,784	800.2	6,375,534	7,968	800.2	6,618,993	8,272
Bandon SD 54	953.4	6,919,597	7,258	953.4	6,989,339	7,331	926.6	6,971,920	7,524	926.6	7,252,975	7,827
Crook												
Crook County SD	3,589.4	26,032,154	7,252	3,625.7	26,993,913	7,445	3,625.7	27,731,707	7,649	3,625.7	28,842,983	7,955
Curry												
Central Curry SD 1	657.9	4,843,041	7,361	657.9	4,965,935	7,548	633.5	4,905,062	7,743	633.5	5,098,039	8,047
Port Orford-Langlois SD 2CJ	365.8	2,839,050	7,762	380.2	3,016,107	7,933	392.7	3,169,379	8,071	392.7	3,291,417	8,382
Brookings-Harbor SD 17C	1,883.3	13,794,114	7,324	1,883.3	14,164,597	7,521	1,874.9	14,441,725	7,703	1,874.9	15,021,015	8,012
Deschutes												
Bend-LaPine Administrative	20,249.3	148,598,821	7,338	20,777.3	156,412,946	7,528	21,216.7	163,325,833	7,698	21,216.7	169,850,735	8,006
Redmond SD 2J	8,676.3	62,967,020	7,257	8,711.8	64,650,721	7,421	8,778.4	66,667,277	7,594	8,778.4	69,344,472	7,899
Sisters SD 6	1,235.4	9,258,385	7,494	1,235.4	9,520,552	7,706	1,218.6	9,628,254	7,901	1,218.6	10,009,022	8,213
Douglas												
Oakland SD 1	721.3	5,161,567	7,156	749.0	5,494,692	7,336	749.0	5,623,858	7,508	749.0	5,849,426	7,810
Douglas County SD 4	6,801.1	50,397,864	7,410	6,801.1	51,778,308	7,613	6,922.3	53,948,758	7,793	6,922.3	56,074,561	8,101
Glide SD 12	910.8	6,847,539	7,518	931.9	7,196,428	7,722	931.9	7,349,204	7,886	931.9	7,640,453	8,199
Douglas County SD 15	349.6	2,570,939	7,353	354.1	2,672,534	7,548	354.1	2,735,918	7,727	354.1	2,844,165	8,032
South Umpqua SD 19	1,702.4	12,667,437	7,441	1,767.0	13,464,364	7,620	1,767.0	13,775,315	7,796	1,767.0	14,318,342	8,103

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Camas Valley SD 21J	348.5	2,485,542	7,132	342.5	2,508,036	7,324	342.5	2,568,800	7,501	342.5	2,672,713	7,804
North Douglas SD 22	449.2	3,363,113	7,487	464.9	3,562,050	7,662	464.9	3,644,561	7,839	464.9	3,788,655	8,149
Yoncalla SD 32	429.7	3,166,454	7,370	429.7	3,249,409	7,563	426.9	3,311,179	7,757	426.9	3,441,863	8,063
Elkton SD 34	649.1	4,799,506	7,394	649.1	4,966,123	7,651	410.1	3,334,332	8,130	410.1	3,458,689	8,433
Riddle SD 70	553.2	4,074,337	7,365	553.2	4,185,187	7,566	536.2	4,160,000	7,759	536.2	4,324,980	8,067
Glendale SD 77	459.3	3,399,376	7,401	453.5	3,475,922	7,665	434.6	3,432,778	7,898	434.6	3,564,712	8,202
Reedsport SD 105	883.3	6,510,962	7,371	911.3	6,956,773	7,634	911.3	7,132,153	7,827	911.3	7,413,978	8,136
Winston-Dillard SD 116	1,642.7	12,204,230	7,429	1,687.2	12,860,451	7,622	1,687.2	13,172,642	7,807	1,687.2	13,691,813	8,115
Sutherlin SD 130	1,555.3	11,417,338	7,341	1,595.8	12,034,817	7,542	1,595.8	12,337,004	7,731	1,595.8	12,829,520	8,040
Gilliam												
Arlington SD 3	296.9	2,241,551	7,549	296.9	2,301,537	7,751	296.1	2,464,492	8,323	296.1	2,558,325	8,640
Condon SD 25J	245.6	1,877,025	7,643	245.6	1,925,134	7,839	241.4	1,937,436	8,026	241.4	2,012,417	8,336
Grant												
John Day SD 3	838.0	6,581,052	7,853	838.0	6,748,882	8,053	825.5	6,808,914	8,248	825.5	7,064,348	8,557
Prairie City SD 4	280.5	2,044,334	7,289	281.7	2,081,027	7,387	284.0	2,147,375	7,561	284.0	2,233,596	7,865
Monument SD 8	157.6	1,232,014	7,815	157.6	1,254,155	7,955	152.6	1,244,151	8,156	152.6	1,291,243	8,464
Dayville SD 16J	138.2	1,044,840	7,558	135.4	1,046,464	7,728	132.0	1,046,749	7,928	132.0	1,087,132	8,234
Long Creek SD 17	110.1	902,217	8,196	110.1	923,646	8,391	106.0	912,897	8,611	106.0	945,621	8,920
Harney												
Harney County SD 3	1,098.0	8,050,739	7,332	1,098.0	8,273,174	7,535	1,101.2	8,499,082	7,718	1,101.2	8,840,572	8,028
Harney County SD 4	99.9	754,385	7,548	119.2	919,795	7,719	119.2	943,125	7,915	119.2	981,421	8,237
Pine Creek SD 5	28.4	213,073	7,504	28.4	220,945	7,781	27.8	221,932	7,970	27.8	231,048	8,298
Diamond SD 7	33.3	238,517	7,171	27.8	201,277	7,252	27.3	203,540	7,454	27.3	211,877	7,759
Suntex SD 10	37.3	262,879	7,051	37.3	275,864	7,400	33.9	256,701	7,563	33.9	267,006	7,867
Drewsey SD 13	29.8	236,117	7,928	31.1	251,004	8,070	34.1	282,218	8,271	34.1	293,852	8,612
Frenchglen SD 16	198.7	1,387,746	6,984	283.8	2,038,728	7,184	283.8	2,080,967	7,333	283.8	2,166,955	7,635
Double O SD 28	24.4	164,178	6,740	2.6	23,108	9,000	3.0	26,242	8,896	3.0	27,107	9,189
South Harney SD 33	34.9	297,373	8,516	34.4	308,999	8,992	34.8	317,528	9,137	34.8	327,725	9,430
Harney County Union High	118.8	1,122,964	9,452	135.0	1,282,712	9,502	135.0	1,306,776	9,681	135.0	1,348,800	9,992
Hood River												
Hood River County SD	5,078.0	37,276,744	7,341	5,078.0	37,931,834	7,470	5,028.1	38,419,648	7,641	5,028.1	39,970,849	7,949
Jackson												
Phoenix-Talent SD 4	3,290.7	23,961,595	7,282	3,290.7	24,608,741	7,478	3,297.4	25,233,124	7,652	3,297.4	26,237,177	7,957
Ashland SD 5	3,277.6	23,397,192	7,138	3,320.5	24,361,220	7,337	3,320.5	24,969,448	7,520	3,320.5	25,976,758	7,823
Central Point SD 6	5,375.0	39,235,966	7,300	5,437.6	40,656,892	7,477	5,437.6	41,660,913	7,662	5,437.6	43,322,284	7,967

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Eagle Point SD 9	4,895.7	35,275,077	7,205	4,939.1	36,485,973	7,387	5,012.7	37,845,870	7,550	5,012.7	39,366,092	7,853
Rogue River SD 35	1,219.1	8,934,605	7,329	1,291.9	9,708,565	7,515	1,311.1	10,087,327	7,694	1,311.1	10,481,559	7,995
Prospect SD 59	370.5	2,802,089	7,563	373.9	2,831,884	7,574	373.9	2,896,608	7,747	373.9	3,009,639	8,050
Butte Falls SD 91	290.8	2,127,114	7,316	323.3	2,390,217	7,392	323.3	2,449,301	7,575	323.3	2,546,371	7,875
Pinehurst SD 94	58.1	417,144	7,180	48.0	356,401	7,429	49.2	374,666	7,608	49.2	389,586	7,911
Medford SD 549C	16,554.3	118,611,944	7,165	16,936.2	124,626,587	7,359	16,958.6	127,836,548	7,538	16,958.6	132,992,057	7,842
Jefferson												
Culver SD 4	928.7	6,701,283	7,216	928.7	6,861,778	7,389	915.4	6,908,535	7,547	915.4	7,186,730	7,851
Ashwood SD 8	27.8	234,743	8,432	27.6	237,912	8,636	28.0	245,410	8,780	28.0	253,659	9,075
Black Butte SD 41	54.9	413,268	7,524	55.7	430,935	7,735	56.6	449,081	7,929	56.6	466,309	8,233
Jefferson County SD 509J	3,818.9	27,549,421	7,214	3,922.3	29,100,826	7,419	3,988.2	30,326,440	7,604	3,988.2	31,530,218	7,906
Josephine												
Grants Pass SD 7	7,161.7	51,710,152	7,220	7,161.7	53,097,165	7,414	7,184.0	54,731,032	7,619	7,184.0	56,937,188	7,926
Three Rivers/Josephine	5,580.3	42,222,732	7,566	5,761.7	44,583,460	7,738	5,761.7	45,640,604	7,921	5,761.7	47,410,679	8,229
Klamath												
Klamath Falls City Schools	3,857.7	27,847,937	7,219	3,857.7	28,590,403	7,411	3,628.9	27,631,972	7,614	3,628.9	28,739,429	7,920
Klamath County SD	8,078.5	59,245,142	7,334	8,171.5	61,386,337	7,512	8,279.1	63,677,094	7,691	8,279.1	66,201,875	7,996
Lake												
Lake County SD 7	998.3	7,260,598	7,273	998.3	7,476,290	7,489	987.7	7,572,017	7,666	987.7	7,871,783	7,970
Paisley SD 11	341.0	2,394,614	7,022	341.0	2,473,404	7,253	334.2	2,482,850	7,429	334.2	2,584,075	7,732
North Lake SD 14	374.3	2,936,283	7,844	374.3	3,060,861	8,177	373.9	3,094,156	8,276	373.9	3,209,436	8,585
Plush SD 18	32.0	259,039	8,105	34.2	288,829	8,444	34.2	296,668	8,673	34.2	306,821	8,970
Adel SD 21	38.2	305,144	7,995	33.5	277,267	8,275	32.2	274,565	8,518	32.2	284,735	8,833
Lane												
Pleasant Hill SD 1	1,174.3	8,759,772	7,459	1,218.1	9,261,121	7,603	1,218.1	9,478,279	7,781	1,218.1	9,851,398	8,088
Eugene SD 4J	19,899.4	146,301,400	7,352	20,162.8	151,861,961	7,532	20,340.7	156,920,015	7,715	20,340.7	163,145,832	8,021
Springfield SD 19	13,020.7	94,819,944	7,282	13,175.2	98,471,613	7,474	13,175.2	100,842,240	7,654	13,175.2	104,873,058	7,960
Fern Ridge SD 28J	1,715.9	12,717,903	7,412	1,724.5	13,180,381	7,643	1,742.8	13,684,474	7,852	1,742.8	14,216,617	8,157
Mapleton SD 32	307.4	2,267,265	7,377	307.4	2,325,471	7,566	298.5	2,328,006	7,799	298.5	2,417,646	8,099
Creswell SD 40	1,559.3	11,621,027	7,453	1,559.3	11,917,153	7,643	1,538.2	12,066,076	7,844	1,538.2	12,535,842	8,150
South Lane SD 45J3	3,335.9	25,113,707	7,528	3,356.0	25,898,940	7,717	3,370.4	26,543,871	7,875	3,370.4	27,576,227	8,182
Bethel SD 52	6,743.0	48,474,670	7,189	6,802.9	50,321,701	7,397	6,802.9	51,553,690	7,578	6,802.9	53,614,889	7,881
Crow-Applegate-Lorane SD	440.0	3,377,397	7,676	440.0	3,464,132	7,873	432.0	3,490,210	8,079	432.0	3,620,269	8,380
McKenzie SD 68	377.9	2,796,349	7,400	343.3	2,611,135	7,607	343.3	2,664,387	7,762	343.3	2,767,598	8,063
Junction City SD 69	2,001.4	14,680,755	7,335	2,001.4	15,064,294	7,527	1,990.4	15,367,194	7,721	1,990.4	15,972,019	8,025

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Lowell SD 71	577.5	4,230,317	7,325	771.2	5,691,000	7,380	888.0	6,663,818	7,505	888.0	6,927,015	7,801
Oakridge SD 76	728.6	5,277,877	7,243	735.8	5,469,821	7,433	735.8	5,609,554	7,623	735.8	5,831,357	7,925
Marcola SD 79J	357.1	2,590,482	7,254	380.8	2,825,855	7,422	380.8	2,889,765	7,589	380.8	3,003,819	7,889
Blachly SD 90	393.8	2,895,694	7,354	395.5	3,000,630	7,588	395.5	3,069,891	7,763	395.5	3,190,844	8,069
Siuslaw SD 97J	1,605.9	11,735,412	7,308	1,645.4	12,354,010	7,508	1,645.4	12,657,904	7,693	1,645.4	13,161,294	7,999
Lincoln												
Lincoln County SD	6,837.4	49,546,531	7,246	6,909.8	51,400,774	7,439	7,012.9	53,409,028	7,616	7,012.9	55,519,939	7,917
Linn												
Harrisburg SD 7J	1,089.3	7,780,005	7,142	1,106.4	8,118,382	7,338	1,106.4	8,313,852	7,514	1,106.4	8,649,098	7,817
Greater Albany Public SD 8J	11,514.5	83,423,627	7,245	11,514.5	85,775,784	7,449	11,308.5	86,413,005	7,641	11,308.5	89,857,954	7,946
Lebanon Community SD 9	5,072.3	36,098,774	7,117	5,072.3	37,127,804	7,320	4,868.5	36,576,490	7,513	4,868.5	38,047,368	7,815
Sweet Home SD 55	2,793.1	20,349,583	7,286	2,793.1	20,887,258	7,478	2,779.4	21,379,906	7,692	2,779.4	22,228,297	7,998
Scio SD 95	1,324.1	9,381,518	7,085	950.9	7,013,949	7,376	950.9	7,186,619	7,558	950.9	7,471,401	7,857
Santiam Canyon SD 129J	5,127.6	35,396,360	6,903	5,127.6	36,373,361	7,094	5,069.6	36,839,231	7,267	5,069.6	38,360,456	7,567
Central Linn SD 552	854.7	6,246,468	7,308	854.7	6,472,457	7,573	835.8	6,475,497	7,748	835.8	6,725,827	8,047
Malheur												
Jordan Valley SD 3	183.9	1,370,515	7,451	183.9	1,400,698	7,615	178.8	1,394,962	7,804	178.8	1,448,411	8,103
Ontario SD 8C	3,384.8	24,264,230	7,169	3,384.8	24,914,843	7,361	3,356.9	25,300,763	7,537	3,356.9	26,323,905	7,842
Juntura SD 12	36.2	289,908	8,012	36.2	294,159	8,129	25.3	226,642	8,969	25.3	233,971	9,259
Nyssa SD 26	1,504.9	11,029,249	7,329	1,515.8	11,435,868	7,544	1,536.5	11,874,047	7,728	1,536.5	12,347,562	8,036
Annex SD 29	160.2	1,157,188	7,226	160.2	1,191,626	7,441	158.0	1,204,969	7,626	158.0	1,253,370	7,932
Malheur County SD 51	8.9	62,593	7,059	8.9	67,451	7,607	6.5	51,589	7,937	6.5	53,574	8,242
Adrian SD 61	436.6	3,312,752	7,587	439.2	3,425,106	7,798	439.2	3,517,887	8,009	439.2	3,656,976	8,326
Harper SD 66	213.9	1,688,848	7,894	213.9	1,733,418	8,102	205.6	1,702,877	8,282	205.6	1,766,684	8,593
Arock SD 81	38.0	351,125	9,250	40.1	374,745	9,357	40.1	384,480	9,600	40.1	396,485	9,900
Vale SD 84	1,222.1	9,115,652	7,459	1,254.2	9,601,584	7,656	1,254.2	9,832,596	7,840	1,254.2	10,223,799	8,152
Marion												
Gervais SD 1	1,383.1	10,273,328	7,428	1,383.1	10,579,707	7,649	1,286.7	10,138,845	7,880	1,286.7	10,539,163	8,191
Silver Falls SD 4J	4,488.5	33,427,317	7,447	4,491.2	33,935,113	7,556	4,491.2	34,759,768	7,739	4,491.2	36,138,777	8,046
Cascade SD 5	2,653.3	19,708,271	7,428	2,768.1	21,092,042	7,620	2,768.1	21,582,697	7,797	2,768.1	22,432,765	8,104
Jefferson SD 14J	1,178.8	8,620,931	7,314	1,178.8	8,820,690	7,483	1,126.6	8,659,916	7,687	1,126.6	9,002,435	7,991
North Marion SD 15	2,429.2	17,612,078	7,250	2,429.2	18,106,724	7,454	2,402.3	18,414,634	7,666	2,402.3	19,146,362	7,970
Salem-Keizer SD 24J	52,558.6	384,734,718	7,320	53,295.4	400,445,283	7,514	53,295.4	409,753,579	7,688	53,295.4	426,009,074	7,993
North Santiam SD 29J	2,691.3	19,147,910	7,115	2,692.2	19,744,760	7,334	2,717.9	20,404,957	7,508	2,717.9	21,227,107	7,810
St Paul SD 45	415.7	2,976,595	7,160	415.7	3,024,397	7,275	400.5	2,985,226	7,454	400.5	3,106,356	7,757

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Mt Angel SD 91	943.6	6,754,353	7,158	990.3	7,308,345	7,380	1,069.3	8,062,833	7,540	1,069.3	8,388,061	7,844
Woodburn SD 103	7,810.5	55,974,493	7,167	7,810.5	57,642,858	7,380	7,744.2	58,569,445	7,563	7,744.2	60,922,812	7,867
Morrow												
Morrow SD 1	2,970.0	21,191,440	7,135	3,045.3	22,305,376	7,325	3,045.3	22,838,523	7,500	3,045.3	23,769,581	7,805
Ione SD R2	357.8	2,777,420	7,763	354.0	2,819,369	7,965	350.7	2,894,702	8,254	350.7	3,002,810	8,562
Multnomah												
Portland SD 1J	57,757.1	420,313,882	7,277	58,106.8	434,167,896	7,472	58,191.0	445,441,359	7,655	58,191.0	463,170,314	7,959
Parkrose SD 3	4,202.4	30,722,700	7,311	4,202.4	31,935,753	7,599	4,245.9	33,057,394	7,786	4,245.9	34,350,344	8,090
Reynolds SD 7	15,285.4	113,365,395	7,417	15,285.4	115,813,538	7,577	15,233.0	118,169,513	7,757	15,233.0	122,819,039	8,063
Gresham-Barlow SD 10J	14,592.2	106,589,646	7,305	14,592.2	109,439,011	7,500	14,490.3	111,278,888	7,680	14,490.3	115,710,330	7,985
Centennial SD 28J	7,983.6	59,227,219	7,419	7,986.8	60,819,266	7,615	7,986.8	62,220,997	7,790	7,986.8	64,658,943	8,096
Corbett SD 39	1,477.3	10,375,680	7,023	1,399.5	10,247,831	7,323	1,467.5	10,973,888	7,478	1,467.5	11,410,729	7,776
David Douglas SD 40	13,891.0	101,554,677	7,311	13,891.0	104,054,917	7,491	13,607.7	104,533,758	7,682	13,607.7	108,693,908	7,988
Riverdale SD 51J	634.5	4,577,447	7,214	644.0	4,775,185	7,415	689.1	5,229,484	7,589	689.1	5,442,802	7,898
Polk												
Dallas SD 2	3,822.4	27,975,494	7,319	3,822.4	28,775,320	7,528	3,851.8	29,689,842	7,708	3,851.8	30,865,853	8,013
Central SD 13J	4,035.6	29,901,744	7,410	4,047.1	30,650,493	7,574	4,047.1	31,353,165	7,747	4,047.1	32,580,271	8,050
Perrydale SD 21	451.8	3,238,350	7,167	457.2	3,363,979	7,357	457.2	3,447,382	7,540	457.2	3,586,920	7,845
Falls City SD 57	334.1	2,325,888	6,961	337.1	2,382,576	7,068	337.1	2,441,570	7,243	337.1	2,540,164	7,535
Sherman												
Sherman County SD	386.9	3,133,900	8,101	389.8	2,774,069	7,117	389.8	3,287,507	8,434	389.8	3,405,523	8,737
Tillamook												
Tillamook SD 9	2,478.1	18,190,439	7,341	2,478.1	18,676,379	7,537	2,526.5	19,475,365	7,708	2,526.5	20,243,101	8,012
Neah-Kah-Nie SD 56	1,007.5	7,569,621	7,513	1,009.7	7,783,976	7,709	1,020.0	8,081,190	7,923	1,020.0	8,396,458	8,232
Nestucca Valley SD 101J	674.2	5,190,326	7,699	674.2	5,255,658	7,796	669.1	5,338,088	7,978	669.1	5,545,364	8,288
Umatilla												
Helix SD 1	313.7	2,212,135	7,052	313.7	2,272,959	7,245	317.4	2,353,448	7,415	317.4	2,448,776	7,716
Pilot Rock SD 2	503.3	3,580,168	7,113	503.3	3,697,265	7,346	473.3	3,565,808	7,534	473.3	3,709,101	7,837
Echo SD 5	447.2	3,147,241	7,038	452.9	3,170,102	6,999	452.9	3,247,329	7,170	452.9	3,382,193	7,467
Umatilla SD 6R	1,758.5	12,703,134	7,224	1,772.4	13,147,779	7,418	1,772.4	13,465,601	7,597	1,772.4	14,005,046	7,902
Milton-Freewater Unified SD	2,213.1	16,132,922	7,290	2,225.6	16,532,689	7,428	2,257.4	17,158,653	7,601	2,257.4	17,851,496	7,908
Hermiston SD 8	6,769.9	47,877,475	7,072	7,027.9	51,000,228	7,257	7,027.9	52,268,719	7,437	7,027.9	54,392,259	7,739
Pendleton SD 16	3,725.5	27,605,547	7,410	3,725.5	28,245,821	7,582	3,669.6	28,489,533	7,764	3,669.6	29,626,210	8,074
Athena-Weston SD 29RJ	751.1	5,548,274	7,386	764.3	5,793,066	7,579	764.3	5,929,719	7,758	764.3	6,168,363	8,070
Stanfield SD 61	675.7	4,846,687	7,173	689.8	5,085,262	7,372	698.3	5,275,858	7,555	698.3	5,489,154	7,860

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
Ukiah SD 80R	122.8	920,663	7,498	104.9	810,859	7,727	104.7	825,655	7,886	104.7	859,189	8,206
Union												
La Grande SD 1	2,606.3	18,722,703	7,184	2,677.1	19,709,262	7,362	2,677.1	20,186,569	7,540	2,677.1	21,001,200	7,845
Union SD 5	469.6	3,474,606	7,400	450.0	3,389,571	7,533	442.7	3,415,612	7,716	442.7	3,552,526	8,025
North Powder SD 8J	419.6	3,022,532	7,203	419.6	3,113,756	7,421	415.5	3,156,823	7,598	415.5	3,283,567	7,903
Imbler SD 11	472.5	3,523,753	7,457	472.5	3,613,506	7,647	461.2	3,612,659	7,833	461.2	3,756,974	8,146
Cove SD 15	392.6	2,873,648	7,319	416.4	3,116,564	7,484	424.1	3,256,110	7,678	424.1	3,389,159	7,992
Elgin SD 23	509.3	3,767,379	7,397	509.3	3,816,211	7,493	519.1	4,001,211	7,708	519.1	4,161,570	8,017
Wallowa												
Joseph SD 6	410.8	3,270,958	7,962	412.3	3,255,381	7,896	419.6	3,388,092	8,076	419.6	3,516,841	8,382
Wallowa SD 12	342.0	2,623,084	7,670	333.8	2,638,094	7,903	320.2	2,602,473	8,128	320.2	2,701,177	8,436
Enterprise SD 21	544.2	4,075,851	7,489	562.9	4,323,493	7,680	570.7	4,482,711	7,855	570.7	4,659,114	8,164
Troy SD 54	25.9	206,895	7,991	26.4	216,278	8,195	26.4	221,327	8,387	26.4	230,145	8,721
Wasco												
South Wasco County SD 1	392.1	3,092,691	7,887	403.3	3,261,492	8,088	403.3	3,342,360	8,288	403.3	3,469,611	8,604
North Wasco County SD 21	3,829.7	27,945,781	7,297	3,882.3	29,066,580	7,487	3,908.3	29,941,361	7,661	3,908.3	31,141,241	7,968
Dufur SD 29	449.4	3,465,819	7,713	449.4	3,553,208	7,907	446.5	3,635,432	8,142	446.5	3,773,124	8,450
Washington												
Hillsboro SD 1J	25,440.5	189,153,247	7,435	25,440.5	194,040,578	7,627	25,230.2	197,110,399	7,812	25,230.2	204,795,947	8,117
Banks SD 13	1,268.6	9,332,392	7,357	1,361.7	10,202,433	7,493	1,361.7	10,438,560	7,666	1,361.7	10,850,919	7,969
Forest Grove SD 15	7,759.7	58,065,117	7,483	7,759.7	59,591,809	7,680	7,845.2	61,609,085	7,853	7,845.2	64,000,468	8,158
Tigard-Tualatin SD 23J	15,047.2	111,708,546	7,424	15,047.2	115,301,269	7,663	15,094.9	118,364,950	7,841	15,094.9	122,996,431	8,148
Beaverton SD 48J	48,720.1	355,782,704	7,303	48,957.8	366,814,269	7,492	49,343.9	378,600,954	7,673	49,343.9	393,686,389	7,978
Sherwood SD 88J	6,010.3	43,455,813	7,230	6,010.3	44,692,731	7,436	6,157.9	46,940,169	7,623	6,157.9	48,819,532	7,928
Gaston SD 511J	814.5	5,841,103	7,172	754.3	5,581,584	7,400	746.3	5,657,649	7,581	746.3	5,884,046	7,884
Wheeler												
Spray SD 1	125.8	1,082,341	8,601	134.6	1,162,909	8,640	134.6	1,188,082	8,827	134.6	1,232,041	9,153
Fossil SD 21J	504.6	3,675,211	7,284	529.5	3,957,562	7,474	633.0	4,830,279	7,631	633.0	5,027,977	7,944
Mitchell SD 55	470.2	3,401,108	7,233	485.9	3,602,609	7,414	500.9	3,801,132	7,588	500.9	3,952,891	7,891
Yamhill												
Yamhill Carlton SD 1	1,280.8	9,624,851	7,515	1,280.8	9,872,162	7,708	1,211.2	9,586,049	7,914	1,211.2	9,956,429	8,220
Amity SD 4J	1,058.1	7,622,323	7,204	1,057.0	7,814,536	7,393	1,057.0	8,002,840	7,571	1,057.0	8,325,572	7,877
Dayton SD 8	1,213.8	8,801,924	7,252	1,213.8	9,053,925	7,459	1,201.0	9,175,636	7,640	1,201.0	9,541,374	7,944
Newberg SD 29J	5,993.0	43,790,666	7,307	6,068.8	45,501,123	7,498	6,115.9	46,953,869	7,677	6,115.9	48,835,236	7,985
Willamina SD 30J	1,040.6	7,573,870	7,279	1,103.1	8,276,573	7,503	1,103.1	8,469,684	7,678	1,103.1	8,805,005	7,982

School District	2015-16			2016-17			2017-18 Co-Chair			2018-19 Co-Chair		
	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw	ADMw Extended	Formula Revenue	\$ per ADMw
McMinnville SD 40	8,232.2	59,170,823	7,188	8,232.2	60,845,977	7,391	8,224.7	62,340,799	7,580	8,224.7	64,861,540	7,886
Sheridan SD 48J	1,302.6	9,203,867	7,066	1,302.6	9,427,609	7,238	1,257.1	9,330,803	7,422	1,257.1	9,705,340	7,720
Z												
Low ADMw Reserve	0.0	0		2,052.3	14,736,381	7,180	1,811.2	13,322,008	7,355	1,811.2	13,875,281	7,661

Notes:

SD RevCom- 2015-16 through 2018-19 CoChair Framework CompareRpt