

2017 – 2019

GOVERNOR'S BUDGET

Oregon Commission for the Blind



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Anthony Medina
Chief Financial Office
March 23, 2017



Oregon Commission for the Blind

2017-19 Governor's Budget

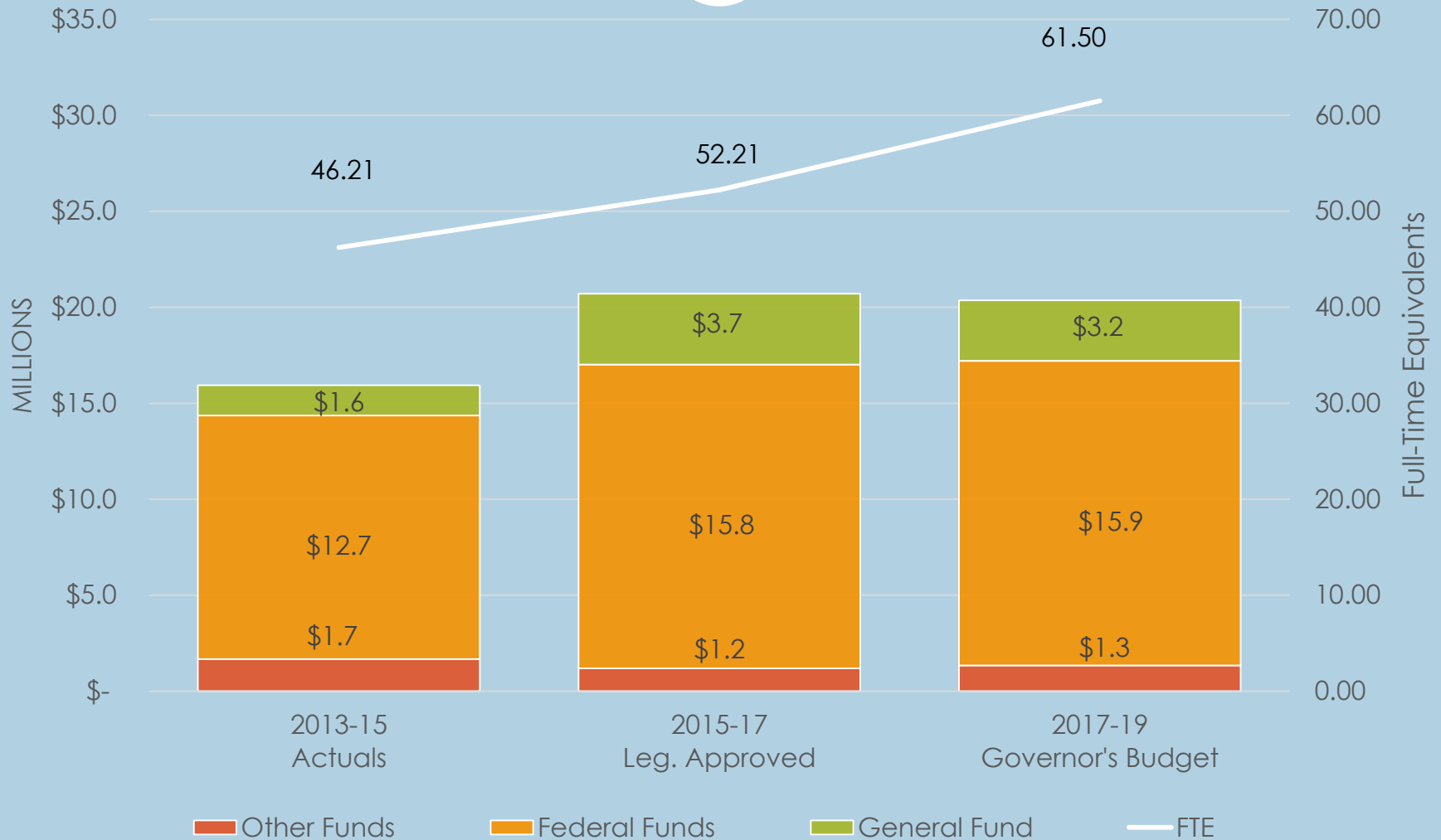
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- The mission of the Oregon Commission for the Blind is to, “Empower Oregonians who are blind to fully engage in life.”
- Agency's emerging issue
 - Demographic trends
- The Governor's Budget targets strategic investments and makes cuts to meet General Fund constraints.

Oregon Commission for the Blind

Expenditure History + 2017-19 Governor's Budget

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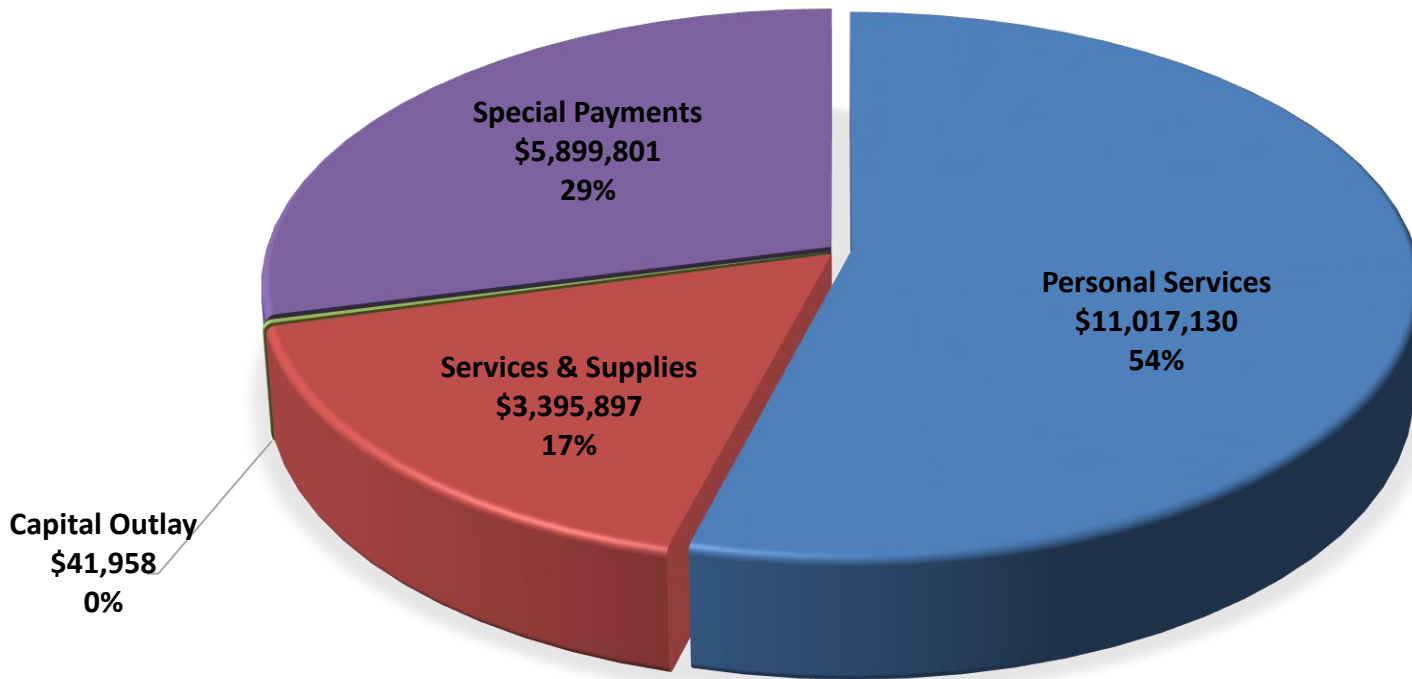


Oregon Commission for the Blind

2017-19 Governor's Budget

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AGENCY BUDGET BY EXPENDITURE CATEGORY

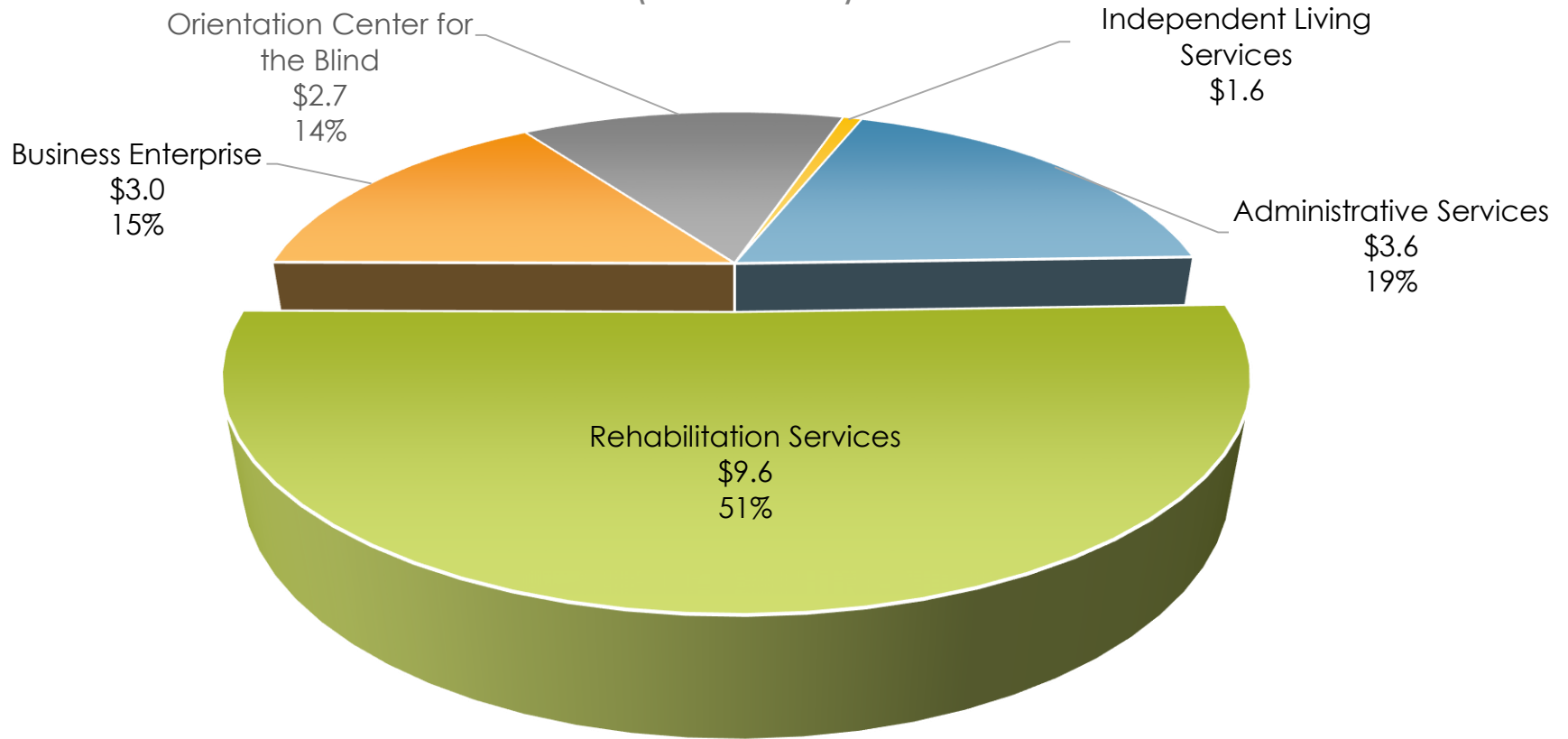


Oregon Commission for the Blind

2017-19 Governor's Budget

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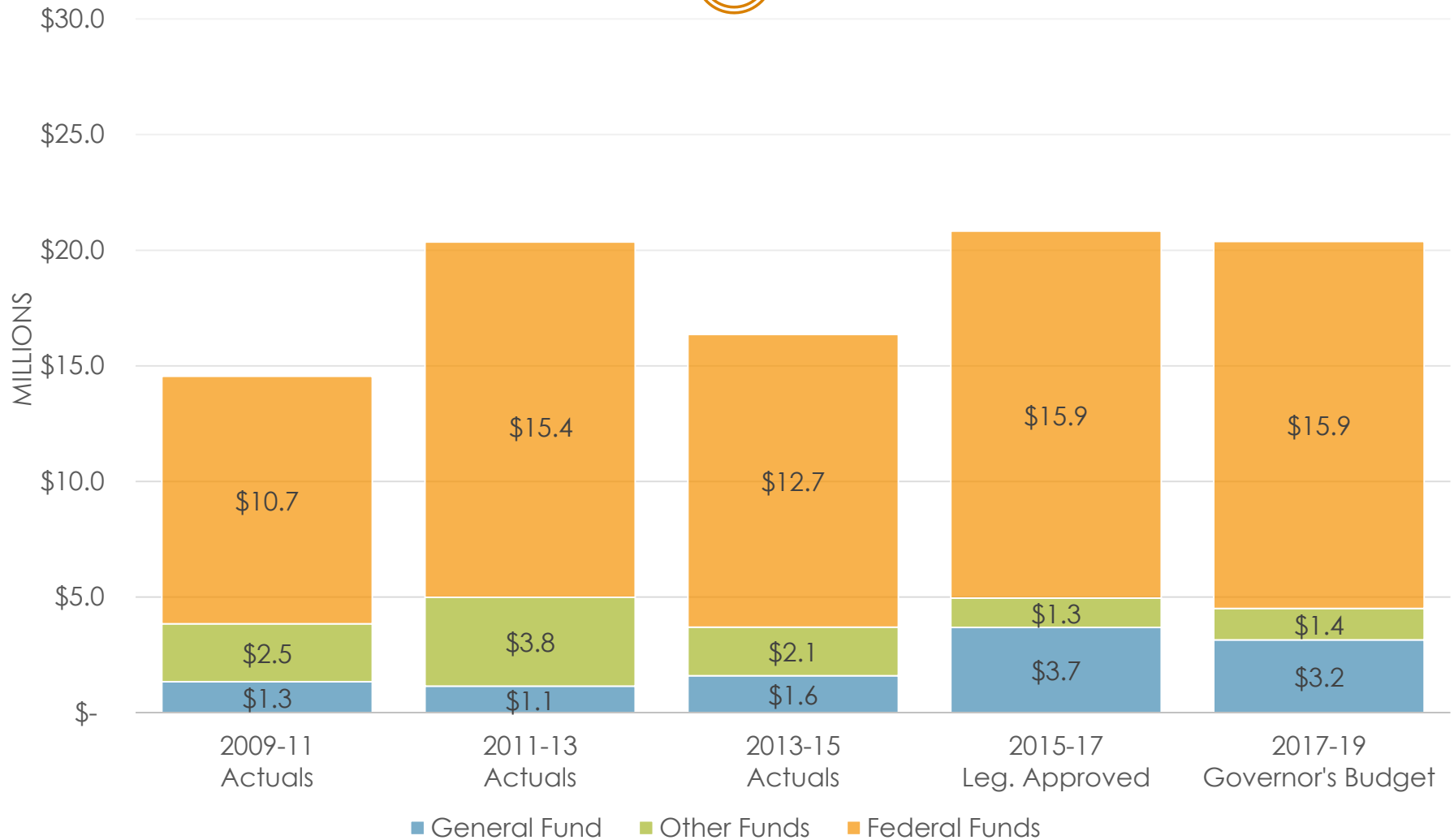
Expenditures by Program Area (in millions)



Oregon Commission for the Blind

Revenue History

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Oregon Commission for the Blind

2017-19 Governor's Budget/Revisions

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- The Governor's Budget includes reductions to meet General Fund constraints and supports the following investments:
 - Workforce Innovation and Opportunity Act implementation
 - Summer Work Experience seasonal staff
- Statewide Adjustments
 - Updates to the DAS Price List and State Government Service Charges