



# OREGON MILITARY DEPARTMENT

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House Veterans and Emergency Preparedness Committee  
Emergency Management Performance Grant  
March 21, 2017

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Director, Financial Administration



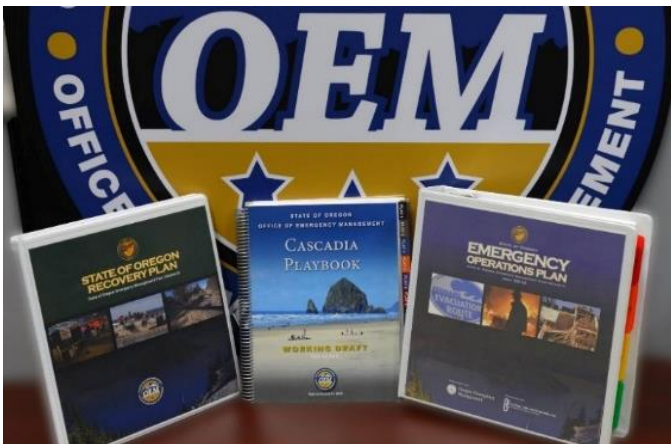
# Outline

- Overview of EMPG
- EMPG in Oregon
- Funding Levels / Allocations
- What is Being Paid For
- Future



# EMPG Overview

- Statewide Emergency Services System
- Foundational Funding Source
- Non-Federal Hard Cash Match
- Operationally Focused





# EMPG in Oregon

- “People Grant”
- City / County / Tribal / State
- Applicant Requirements
- Current Recipients





# DHS Award Figures

Award Year	Award Amount	% Retained - State	% Provided - Locals
2006	\$2,609,538	30%	70%
2007	\$2,849,618	30%	70%
2008	\$4,325,387	24%	76%
2009	\$4,542,578	22%	78%
2010	\$4,934,120	19%	81%
2011	\$4,607,061	20%	80%
2012	\$5,043,236	16%	84%
2013	\$4,938,526	17%	83%
2014	\$5,203,179	18%	82%
2015	\$5,208,056	15%	85%
2016	\$5,226,218	24%	76%
<b>Average</b>	<b>\$4,498,865</b>	<b>21%</b>	<b>79%</b>



# Allocation Methodology

- Funding Formula Committee
- Approved – January 23, 2013
- Base Allocation / Population Allocation
  - Tribal Awards financed with State share
- 2015 Survey





# FY 16 Allocation - Counties

BAKER COUNTY	\$ 65,589.00
BENTON COUNTY	\$ 86,946.00
CLACKAMAS COUNTY	\$ 170,436.00
CLATSOP COUNTY	\$ 72,752.00
COLUMBIA COUNTY	\$ 76,186.00
COOS COUNTY	\$ 79,608.00
CROOK COUNTY	\$ 68,227.00
CURRY COUNTY	\$ 58,482.00
DESCHUTES COUNTY	\$ 108,874.00
DOUGLAS COUNTY	\$ 92,353.00
GILLIAM COUNTY	\$ 43,418.00
GRANT COUNTY	\$ 35,869.00
HARNEY COUNTY	\$ 39,000.00
HOOD RIVER COUNTY	\$ 54,101.00
JACKSON COUNTY	\$ 119,802.00
JEFFERSON COUNTY	\$ 40,000.00
JOSEPHINE COUNTY	\$ 85,238.00
KLAMATH COUNTY	\$ 72,630.00
LAKE COUNTY	\$ 50,724.00
LANE COUNTY	\$ 160,862.00
LINCOLN COUNTY	\$ 75,327.00
LINN COUNTY	\$ 95,327.00
MALHEUR COUNTY	\$ 54,846.00
MARION COUNTY	\$ 152,068.00
MULTNOMAH COUNTY	\$ 273,671.00
POLK COUNTY	\$ 83,840.00
SHERMAN COUNTY	\$ 55,906.00
TILLAMOOK COUNTY	\$ 69,478.00
UMATILLA COUNTY	\$ 72,403.00
UNION COUNTY	\$ 69,731.00
WALLOWA COUNTY	\$ 47,285.00
WASCO COUNTY	\$ 39,000.00
WASHINGTON COUNTY	\$ 217,454.00
WHEELER COUNTY	\$ 35,705.00
YAMHILL COUNTY	\$ 90,647.00
<b>TOTAL</b>	<b>\$ 3,013,785.00</b>



# FY 16 Allocation – Cities / Tribes

BEAVERTON, CITY OF	\$ 96,556.00
EUGENE, CITY OF	\$ 121,564.00
GRESHAM, CITY OF	\$ 86,511.57
HILLSBORO, CITY OF	\$ 83,871.33
PORTLAND, CITY OF	\$ 196,272.28
SALEM, CITY OF	\$ 97,574.17
GRAND RONDE	\$ 62,500.00
WARM SPRINGS	\$ 60,000.00
COQUILLE	\$ 62,500.00
COW CREEK	\$ 62,500.00
<b>TOTAL</b>	<b>\$ 929,849.00</b>





# What is being paid for today

- 98 Personnel – City / County / Tribal
- 34 Personnel – OEM
- Day to Day Operational Costs
- Funding for Disaster Response





# Future

- Reduction in Future Federal Award
- Reduction in Sub-Grant Awards
- State Investment
- Pending Legislation





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*Thank You*