

2017 – 2019

GOVERNOR'S BUDGET

Department of State Lands



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Chief Financial Office



Department of State Lands

2017-19 Governor's Budget Overview

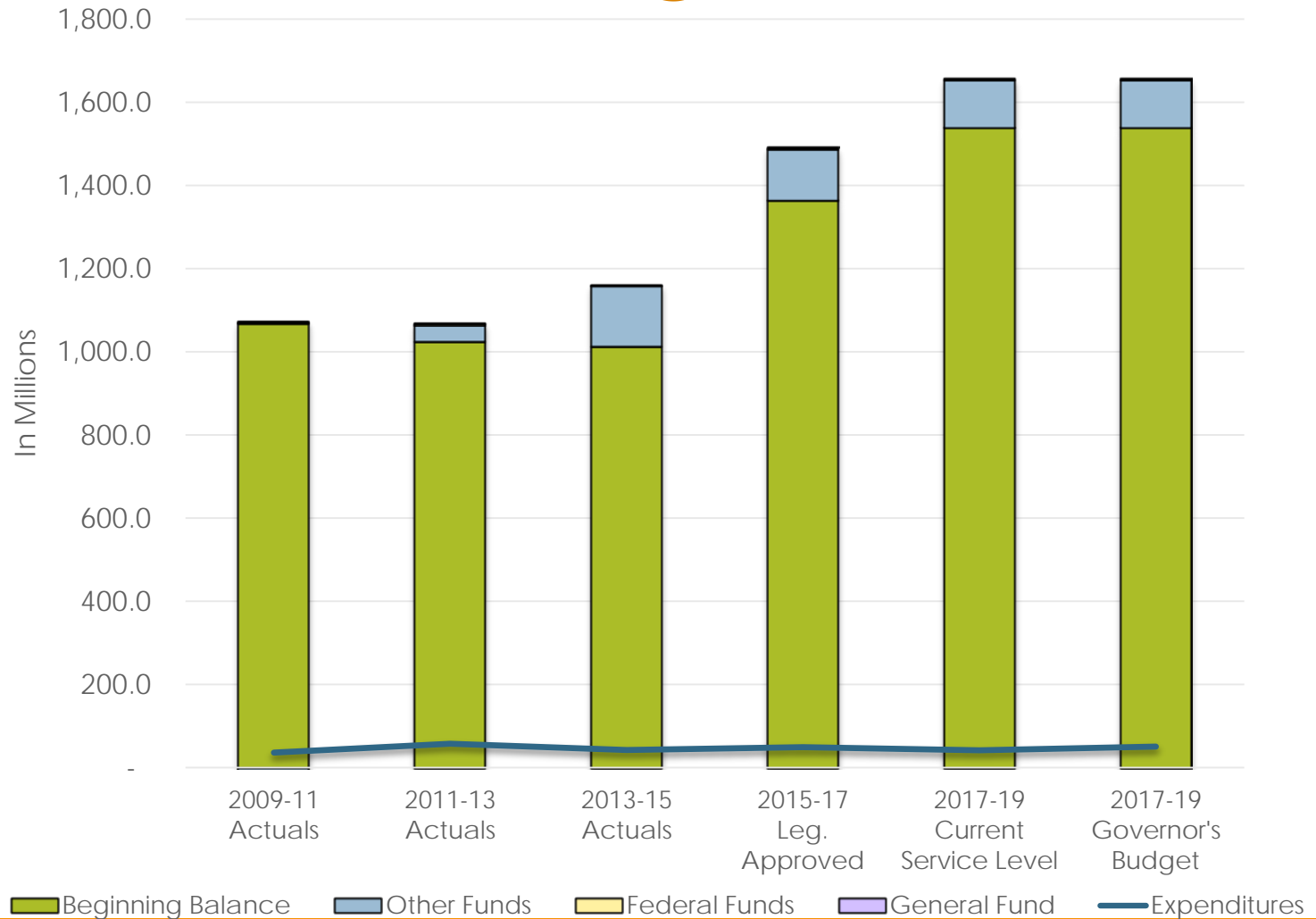
1

- Governor's priorities
 - Seamless System of Education
 - Responsible Environmental Stewardship

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Revenue and Expenditure History

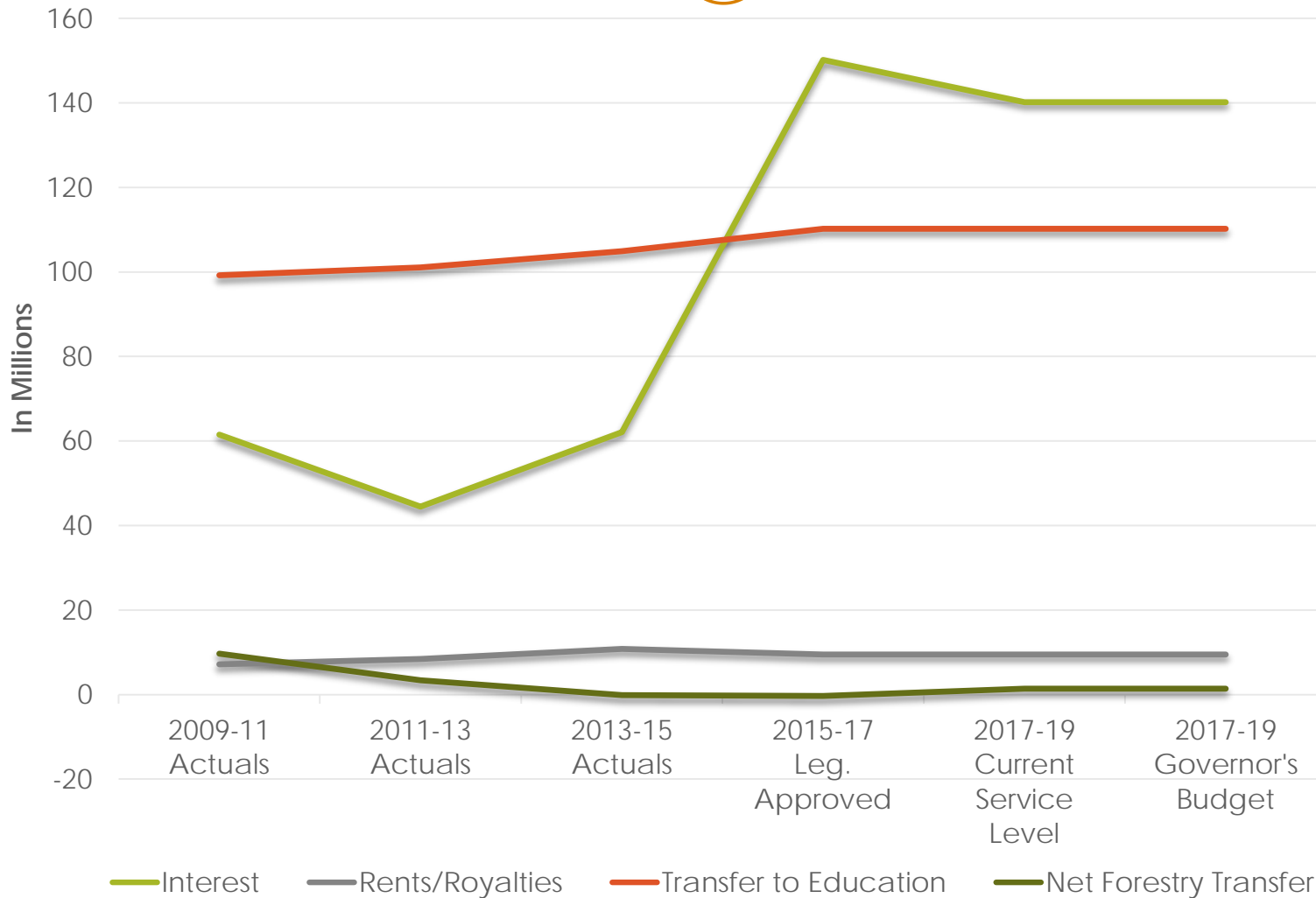
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Revenue History – Important Sources & Transfers

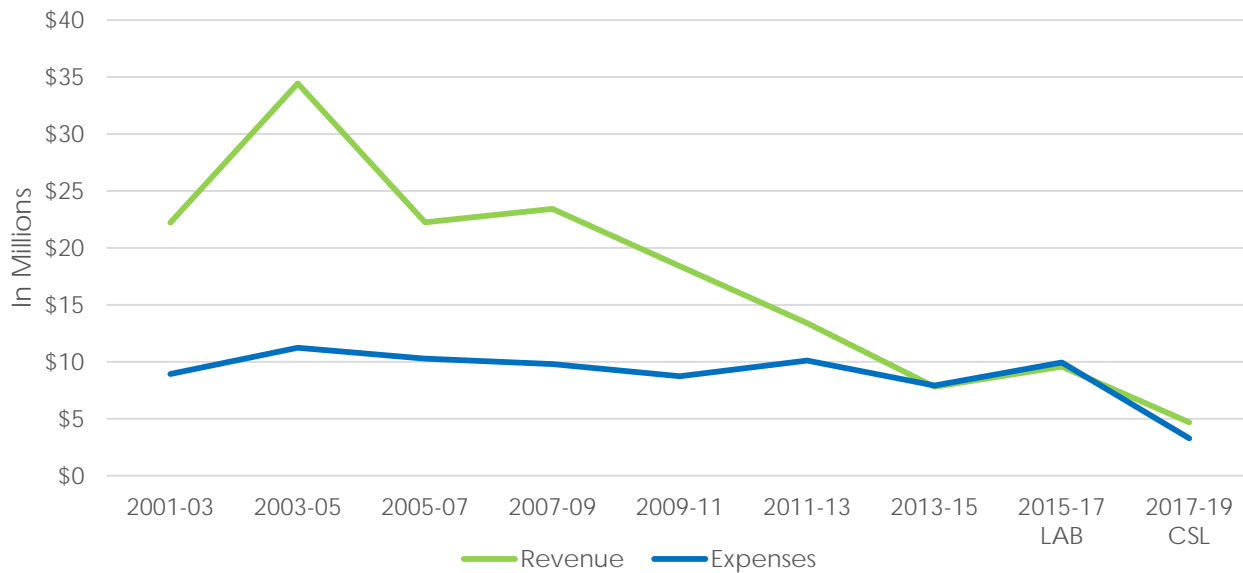
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Agency's emerging issues

- Elliot State Forest

Forest Management



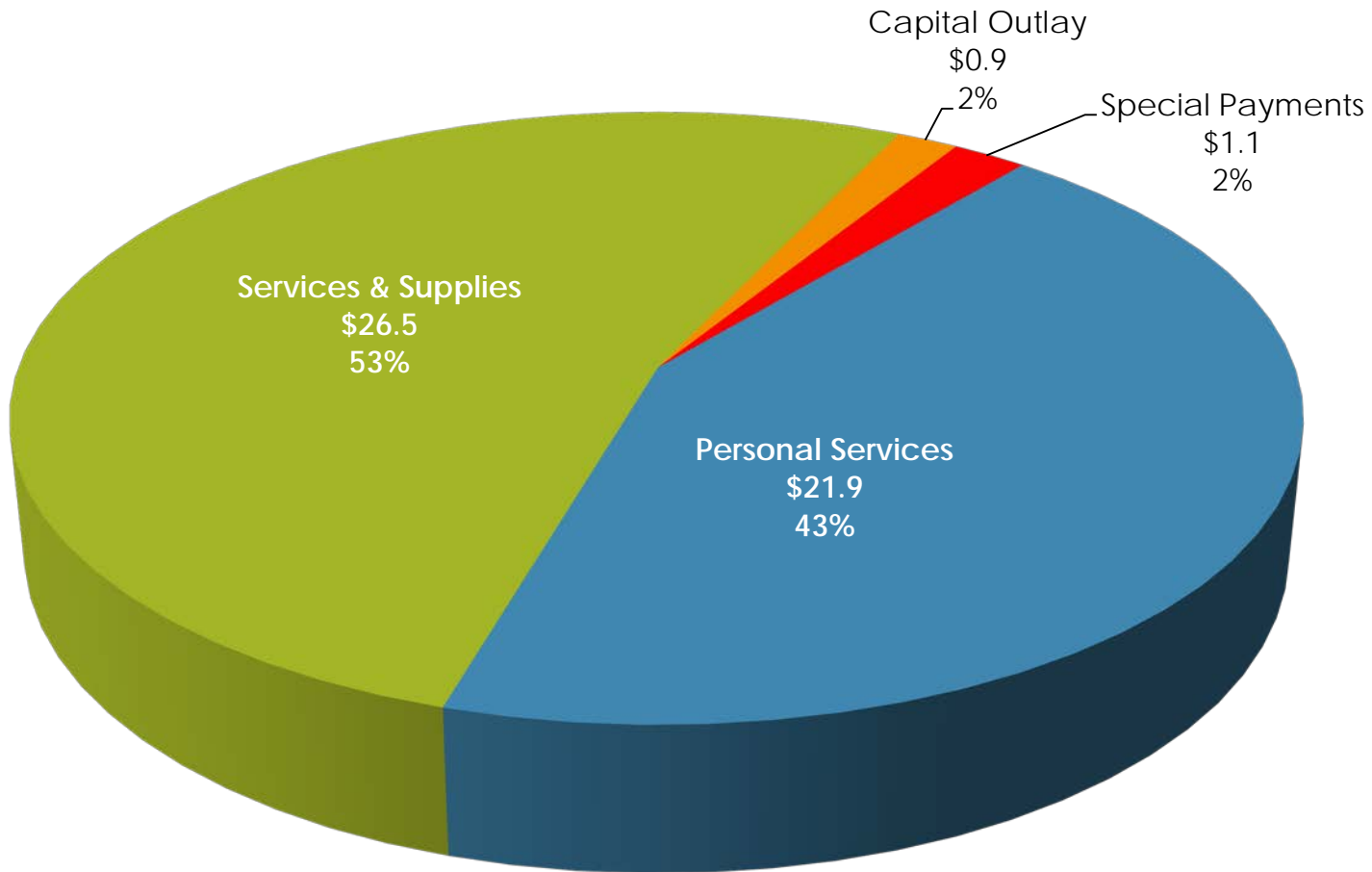
- Portland Harbor Superfund Site

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Agency Budget by Expenditure Category (in millions)

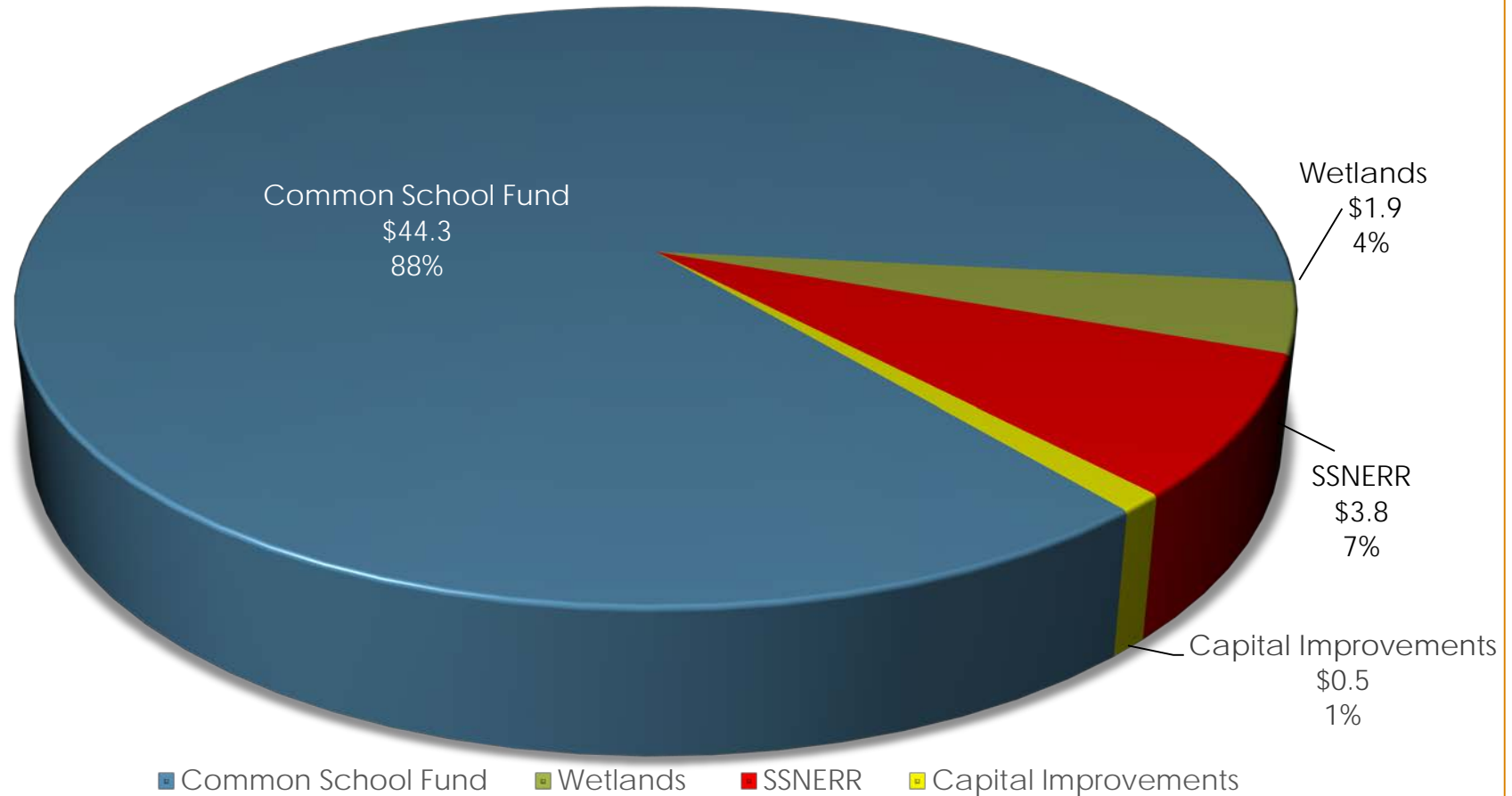


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Agency Budget by Program (in millions)



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- Investments

- Portland Harbor (Package 101)
- Historical Filled Lands Project (Package 102)
- Trust Land Management (Package 103)
- S&S Land Enhancement Fund (Package 104)
- Sage Grouse Monitoring (Package 105)
- Shared Services Implementation (Package 106)
- Vehicle Replacement (Package 107)
- Regional Team Office Space (Package 108)
- Headquarters Building Maintenance (Package 110)

- Other adjustments

- Statewide adjustments
 - ✦ Updates to the DAS Price List and State Government Services Charges