

2017 – 2019

GOVERNOR'S BUDGET

Department of Corrections



Dustin Ball
Chief Financial Office



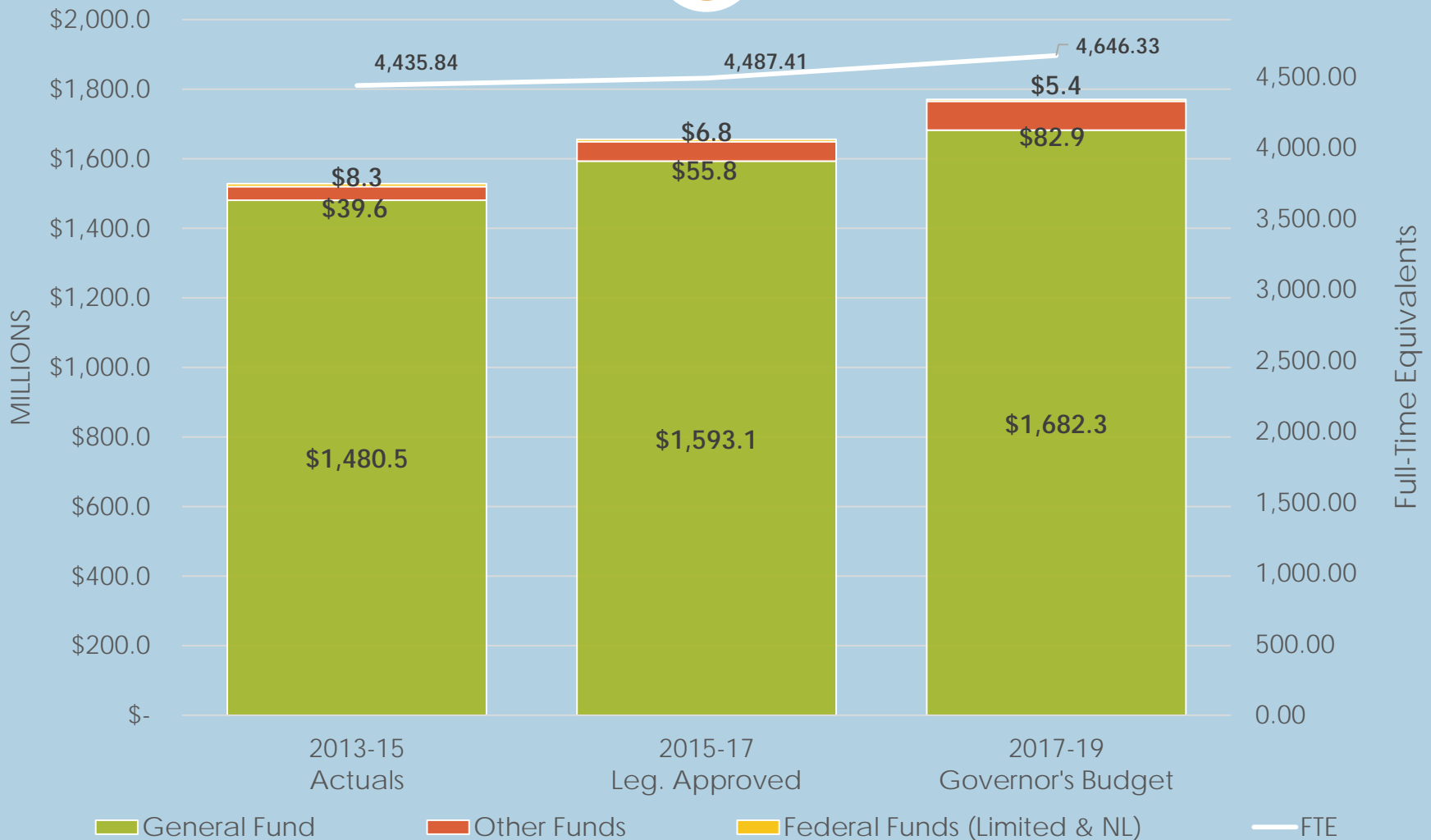
- Manages felony offenders sentenced to more than 12 months of incarceration by the courts.
 - Operates 14 active institutions
 - Provides pass-through funding for community corrections
 - ✦ Operates community corrections in Linn and Douglas Counties
 - Provides medical, dental, mental health, and pharmacy to adults in custody
 - Provide a continuum of services, opportunities, and tools that assist in the transition from prison to the community

- Agency's emerging issues
 - Prison Population Trends
 - Staff Wellness
 - Behavioral Housing Unit
- Governor's priorities
 - Invest in equitable public safety, balancing law enforcement, accountability and treatment options to reduce recidivism.

Department of Corrections

Expenditure History + 2017-19 Governor's Budget

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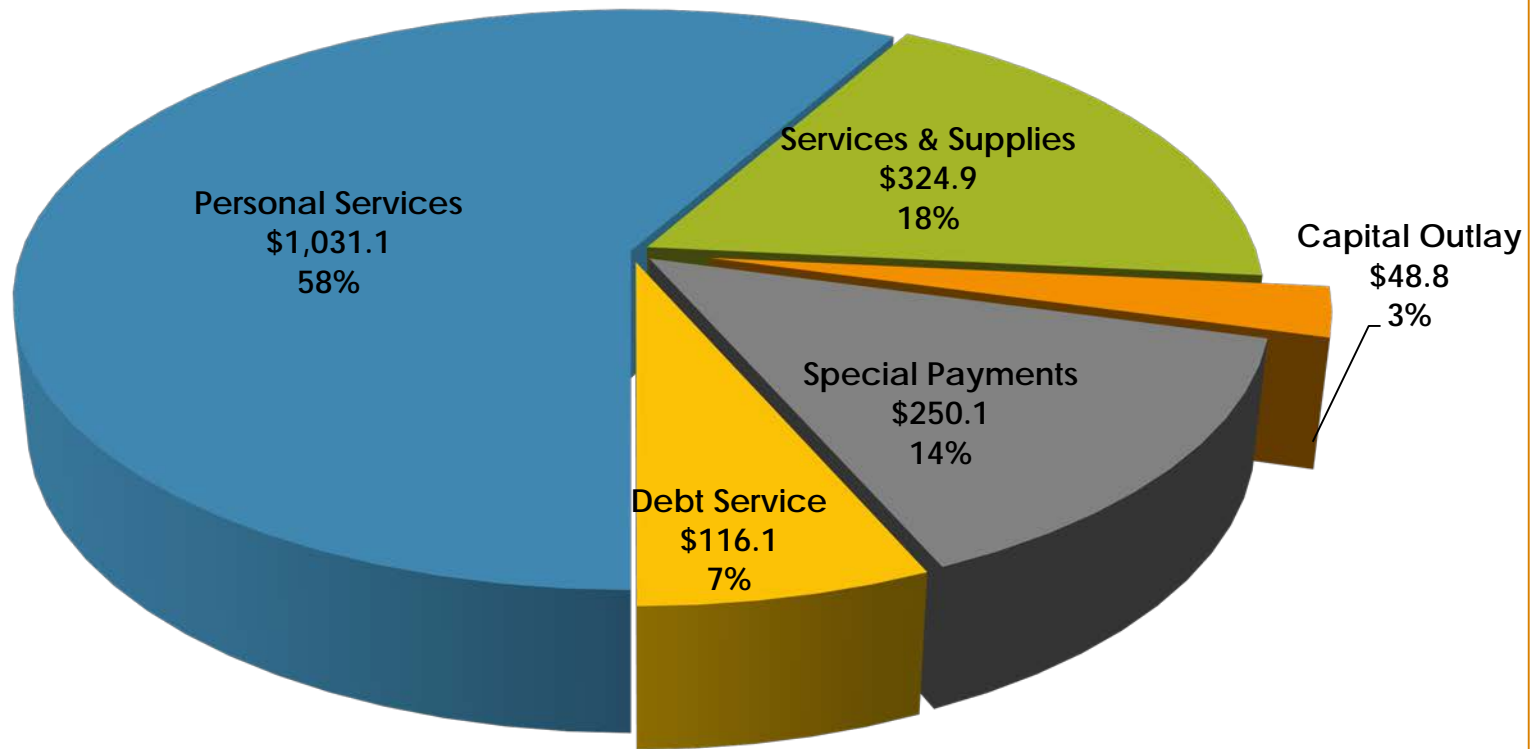


Department of Corrections

2017-19 Governor's Budget

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Agency Budget by Expenditure Category (in millions)



- Key Investments

- Opens Oregon State Penitentiary Minimum to accommodate the female inmate population
- Provides staffing and resources for the Behavioral Health Unit
- Provides General Fund to replace a portion of lost Other Funds revenues which support alcohol and drug treatment, education programs, and release/re-entry

- Cost Saving Measures

- Reduces possession of a controlled substance from a felony to a misdemeanor for crime category classifications of five or less
- Eliminates inflationary growth
- Reduces grant-in-aid funding by five percent

- Statewide Adjustments

- Adjusts the DAS Price List and State Government Service Charges
- Adjusts Attorney General rates