

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: HB 2908**79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Krista Dauenhauer
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Date: 3/14/2017**Measure Description:**

Creates position of Veteran Volunteer Coordinator in Department of Veterans' Affairs and specifies responsibilities.

Government Unit(s) Affected:

Department of Human Services (DHS), Department of Veterans' Affairs

Summary of Expenditure Impact:

	2017-19 Biennium	2019-21 Biennium
General Fund	\$245,509	\$267,828
Total Funds	\$245,509	\$267,828
Positions	1	1
FTE	0.92	1.00

Analysis:

The bill establishes the Veteran Volunteer Coordinator position within the Department of Veterans' Affairs (ODVA). The responsibilities of this position will include the following: develop and establish a statewide veterans volunteer program; develop and implement a training program and training materials for volunteers; manage volunteer recruitment, screen and coordinate volunteer services; track volunteer activities and veterans served; educate and coordinate volunteers and community partners in care facilities, veterans service officers, and the Department of Human Services. No later than September 15, 2020, ODVA is directed to submit a report, to an interim committee of the Legislature, on the Coordinator position and the impact the volunteer program has made.

This position anticipated to be budgeted as a Program Analyst 2 (0.92 FTE) for an estimated cost of \$204,717 General Fund (GF) in the 2017-19 biennium and (1.00 FTE) at a cost of \$223,328 GF in the 2019-21 biennium. Additionally, the program will have some services and supplies costs associated with volunteer training, background checks, and the purchase of a database to track volunteer information and program outcome data; these costs are estimated at \$40,792 GF in the 2017-19 biennium and \$44,500 GF in the 2019-21 biennium.

There is no anticipated fiscal impact to the Department of Human Services is as a result of this legislation, as the offices of the Aging and Disability Resource Connection already coordinates with a variety of stakeholders regarding care facility information and other resources for the aging population.