

2017 – 2019

# GOVERNOR'S BUDGET

Columbia River Gorge Commission



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

Cathy Connolly  
Chief Financial Office



# Columbia River Gorge Commission

## 2017-19 Governor's Budget Overview

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- Governor's priorities
  - Ensure Oregonians have clean air and water
- The responsibility of the Columbia River Gorge Commission is to act as the primary regional planning agency for non-federal lands within the Columbia River Gorge National Scenic Area.
  - This requires the Commission to create, coordinate, and implement decisions that will support the regional economy and protect the Scenic Area's natural resources.

# Columbia River Gorge Commission

## Agency Overview

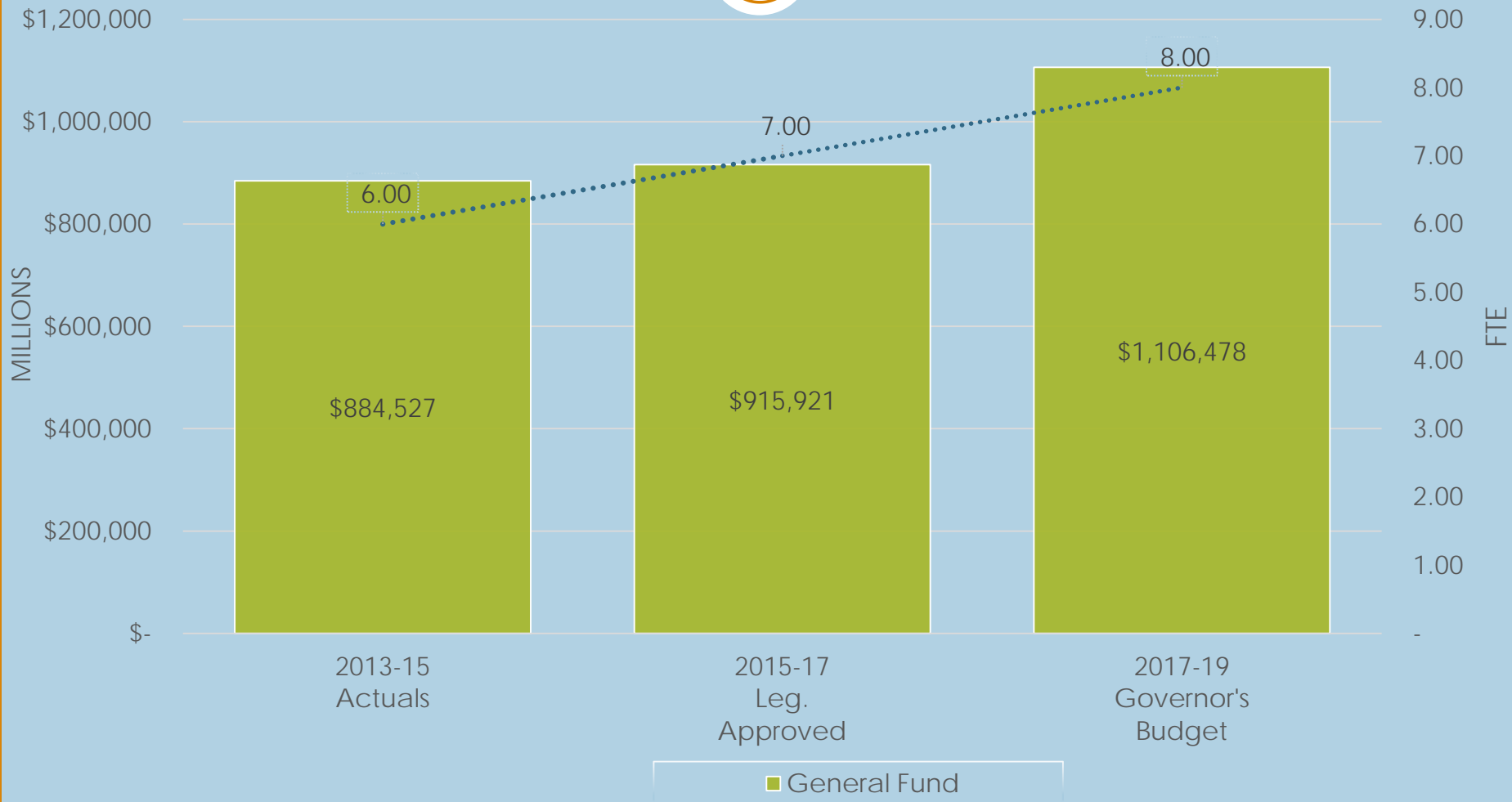
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- Agency's emerging issues
  - Staff Capacity
    - ✦ Agency staff was reduced during the recession and has not returned to pre-recession levels.
    - ✦ The agency is required to review the Gorge Management Plan and to push forward the Vital Signs Indicators Project.
    - ✦ The Commission is committed to engaging more actively with the four treaty tribes.
  - Oil and Coal Trains
    - ✦ There is concern among Gorge residents regarding oil and coal shipments in the Gorge and expansions of railroad lines. The Commission is participating in that discussion.
  - Commissioners are called on to devote more time and energy to agency business.

# Columbia River Gorge Commission

## Expenditure History + 2017-19 Governor's Budget

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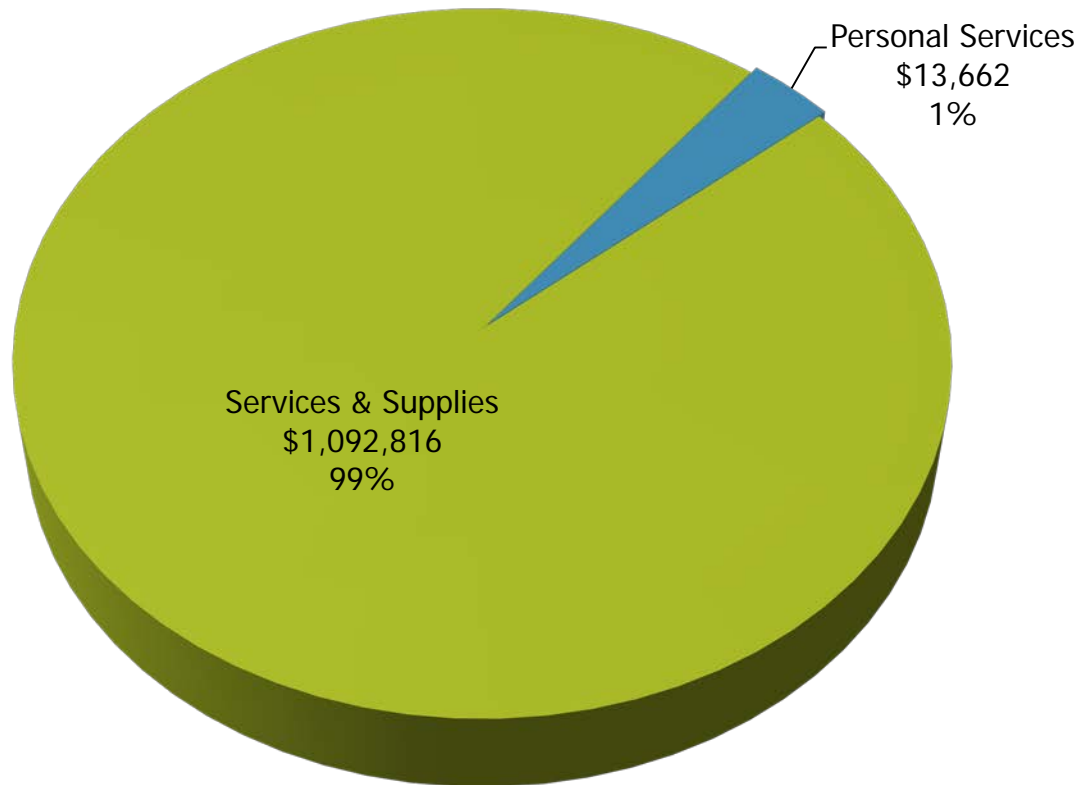


# Columbia River Gorge Commission

## 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category

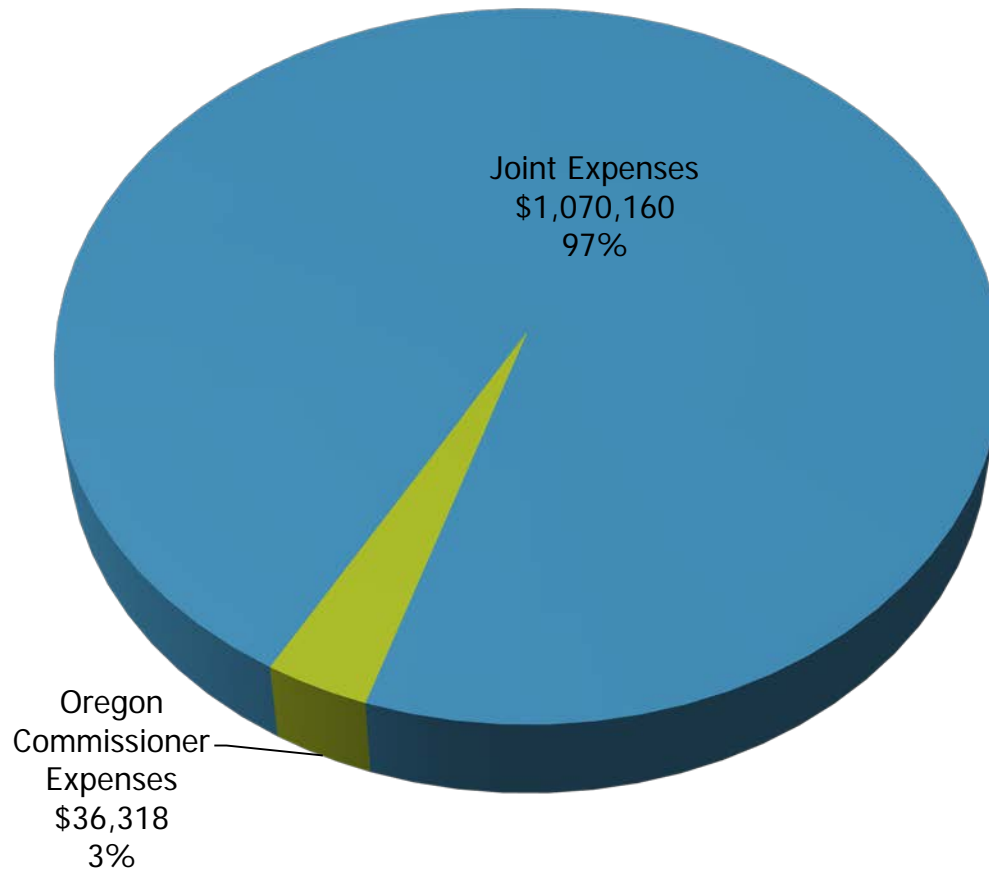


# Columbia River Gorge Commission

## 2017-19 Governor's Budget

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### CRGC Expenditures by Program



# Columbia River Gorge Commission

2017-19 Governor's Budget

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- Investments
  - Increase financial support for Oregon Commissioners to bring it closer to the level of support Washington provides.
  - One additional Planner position to work on the Vital Signs Indicators project and increase outreach and collaboration with Columbia River Gorge Indian tribes.
- Statewide adjustments
  - Updates to the DAS Price List and State Government Services Charges