### Increased Spending on Key Student Services vs. on Standardized Testing

From OAKS to Smarter Balanced 2010-2014

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Brookings Institution reported:

In 2012 before national implementation of PARCC and Smarter Balanced

# Standardized testing totaled \$8.1 billion Oregon's totals?

#### For comparison, Oregon increased spending on these

#### **Student services**

1113 – Elementary extra-curricular	\$50,059
1122 - Middle school extra-curricular	\$3912
1132 – High school extra-curricular	\$160,875
1140 – Pre- K	\$226,488
1210 - Talented and Gifted	- \$196,181 loss
1220 - Restrictive programs for disabled	\$442,655
1250 – Less restrictive programs for disabled	\$1,006,129
1260 - Early Intervention (SPED)	\$974,795
1271 - Remediation	\$518,935
1272 – Title I	-\$6,228,523 loss
1291 - English Language Learners	\$467,229
1400 - Summer school	\$4120
2130 – Health services	\$691,049
2120 – Guidance services	\$1,560,981
2140 - Psychological services	- \$376,844 loss
2150 - Speech pathology and audiology	\$919,983
2190 - Services Directions and Student Support	\$285,341

To determine which state budget items were test-related, I searched Smarter Balanced test manuals, AFT study on test expenses and the internet, and then consulted with school principals, test coordinators and district test technicians.

#### From OAKS to SBAC testing related expenditures increased:

121 – Substitutes-licensed – to prep & proctor tests	\$3,887,787
122 – Substitutes-classified – same	\$2,594,894
470 – Computer software – system updates for testing	\$26,804,376
480 - Computer hardware - additional computers	- \$1,095,277
(offset by grants)	
2210 - Improvement of instruction - typically test PD	\$4,084,000
2660 - Technology services - now typically for tests	\$14,430,357
2240 - Staff development (paid) typically for testing	\$982,613
(Unpaid test focused staff mtgs. not incl.)	
2630 - Information Services - for increased test data	\$1,500,554
2230 - Assessment and testing - not from state	\$614,948
2231 - Records management	\$93,225
380 - Tech. services - typically for testing	\$8,262,137
390 - Other tech. services - typically for testing	\$23,896,065

#### Districts' own test-related expenditures increased:

\$86,055,679

310 - Non-test-related professional development lost -\$10,830,571

Student Services up only \$505,000

This raises expectations of teachers and students without providing services and supports

#### **ODE** increasesd test-related spending:

- **✓** ODE Air contract
  - OAKS \$3.5 M included in 2010 starting point
  - SBAC \$27.5M (annual or bi?) x 4 (2?) years

\$55-110 M

\$202 M

- **✓** ODE 4 year Race to the Top grant
  - to develop SB, add personnel, infrastructure
- **✓** Grant expired
  - ODE costs continue, avg. \$50 M x 3 years

\$150 M

- ✓ District costs
  - avg. \$22M yearly x 7 years

\$154 M

# Estimated increased spending for state mandated standardized testing from OAKS to Smarter Balanced development: 2010-2017

## \$359-616 million!

vs. OAKS - \$3.5 million vs. student services - \$505 thousand ✓ No records yet on costs to classroom FTE or course offerings.

Smarter Balanced manuals show new hires are needed or personnel are diverted from their primary duties to serve as:

- District Test Coordinator
- School Test Coordinator
- Test Administrators
- Regional ESD Partners

Doesn't include added data managers, secretaries or tech support.

✓ School personnel have shifted upward to the ODE and sideways into test-related positions, further increasing class size and reducing electives.

#### Is it worth it?

From an ODE exhibit, "The Right Trajectory" (pp. 51, 18, 5, 17):

- Smarter Balanced doesn't shed light on low- to midperformers, but only on mid- to high- performers.
- Has 2-3x as many difficult questions as on previous standardized tests. (Some are 5 years above grade level!)
- Raises expectations by one level, from primarily 1's and 2's, to primarily 2's and 3's.
- Rates the suitability of items for students that are from an "excellent classroom" who are "well-prepared", "not disadvantaged", native speakers, and aren't disabled. Excludes half our population?

This unprecedented leap doesn't help teaching or learning.