

2017 – 2019

# GOVERNOR'S BUDGET

Oregon Housing and Community Services



**DAS**  
DEPARTMENT OF  
ADMINISTRATIVE  
SERVICES

Linnea Wittekind  
Chief Financial Officer



# Housing and Community Services

## 2017-19 Governor's Budget Overview

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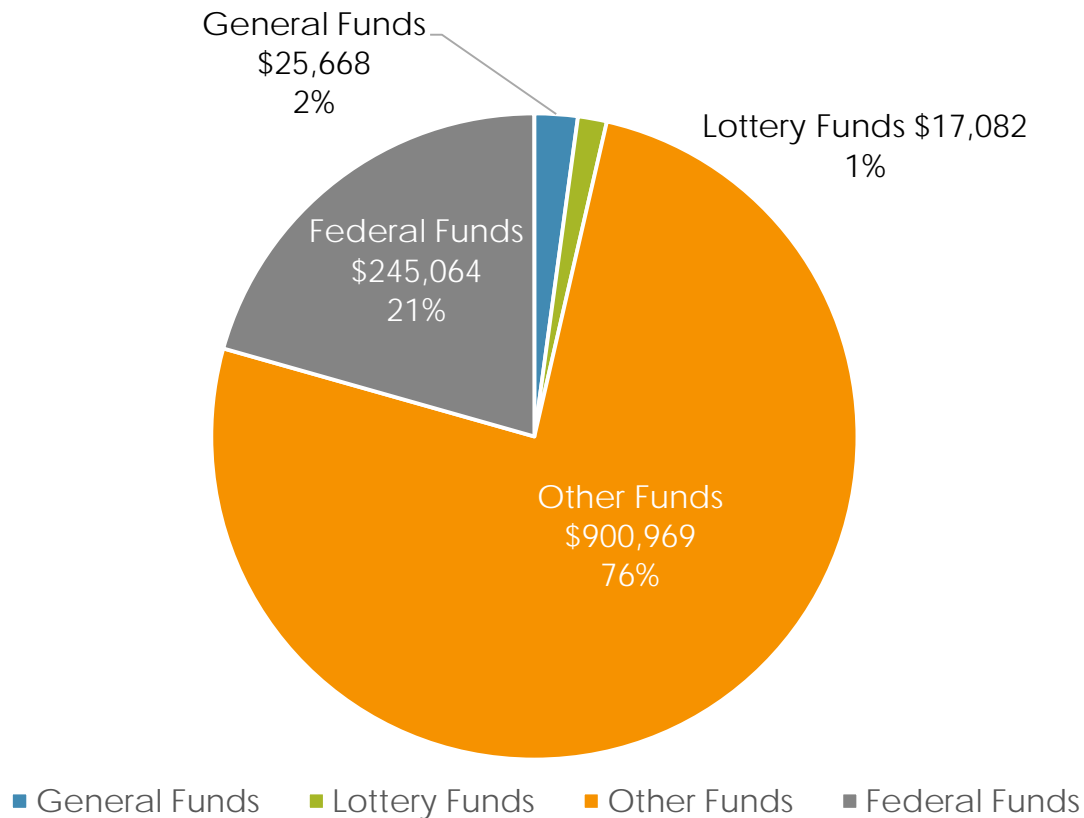
- Governor's priorities:
  - Invest in children and support families working to make ends meet
  - Protect kids in foster care and other vulnerable people
- Agency's emerging issues
  - Oregon Homeownership Stabilization Initiative (OHSI)
  - CASA

# Housing and Community Services

## Fund Types

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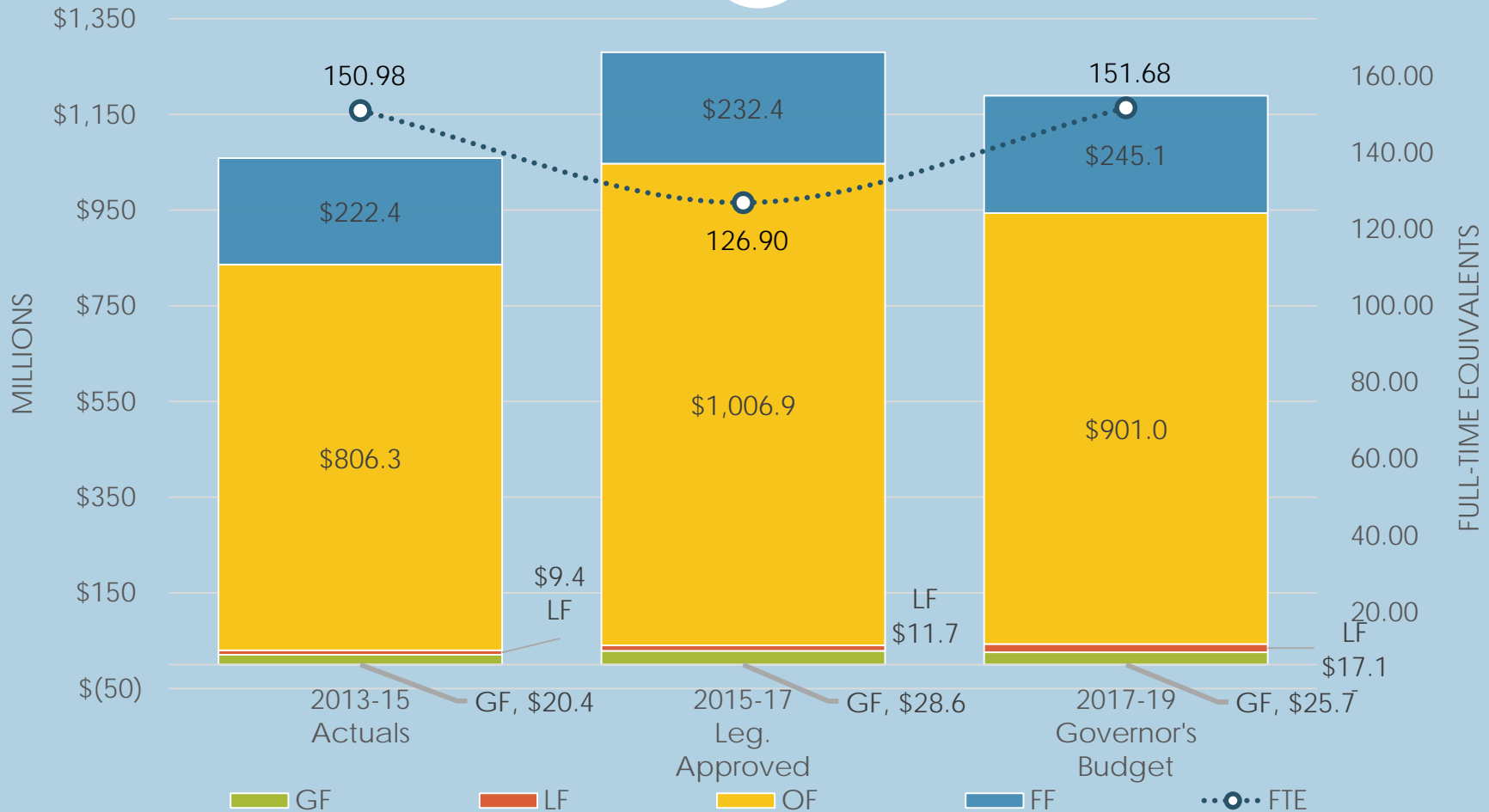
### Total 2017-19 Governor's Budget by Fund Type (in millions)



# Housing and Community Services

## Expenditure History + 2017-19 Governor's Budget

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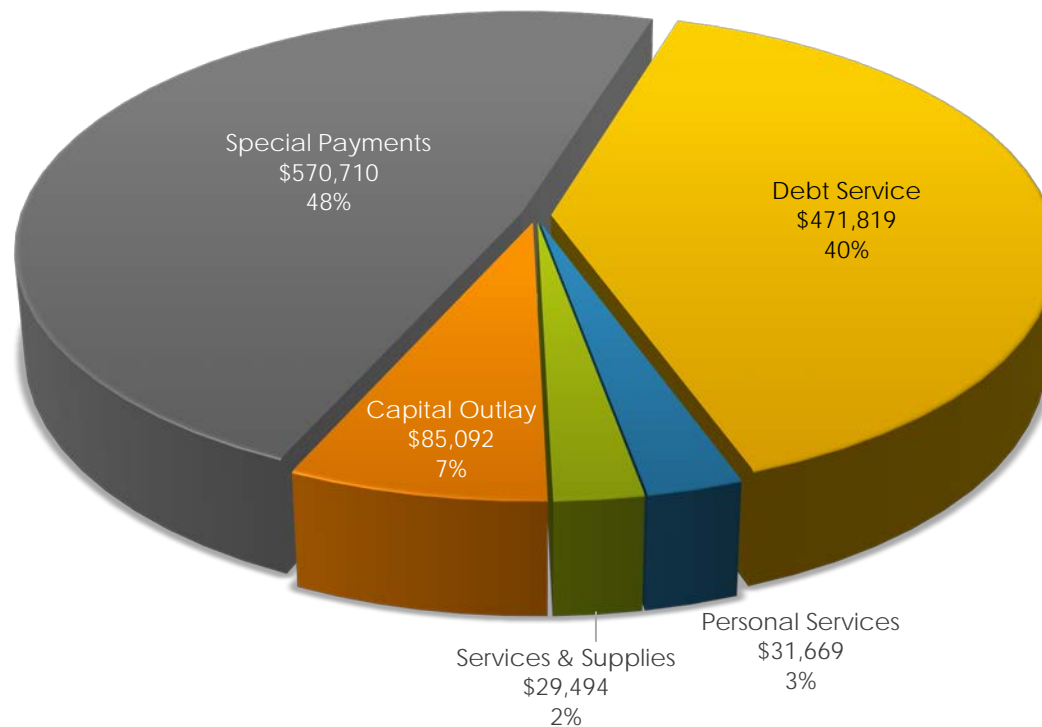


# Housing and Community Services

## 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)



# Housing and Community Services

2017-19 Governor's Budget

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- Investments
  - Family Affordable Housing / Multi-Family Housing
  - CASA and Oregon Volunteers