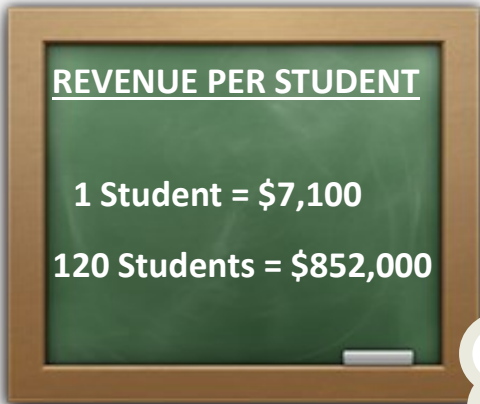


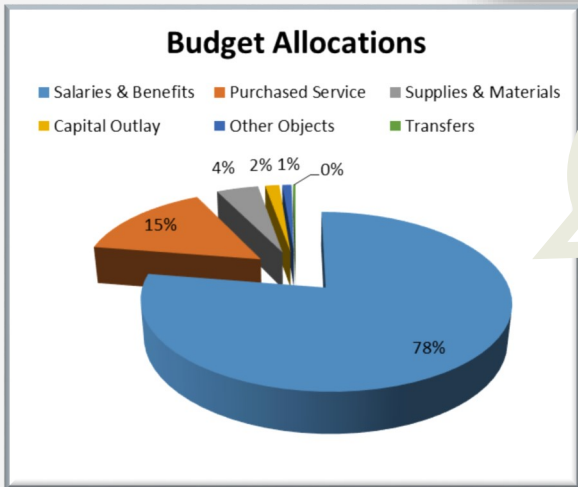
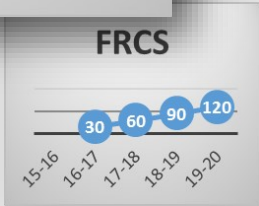
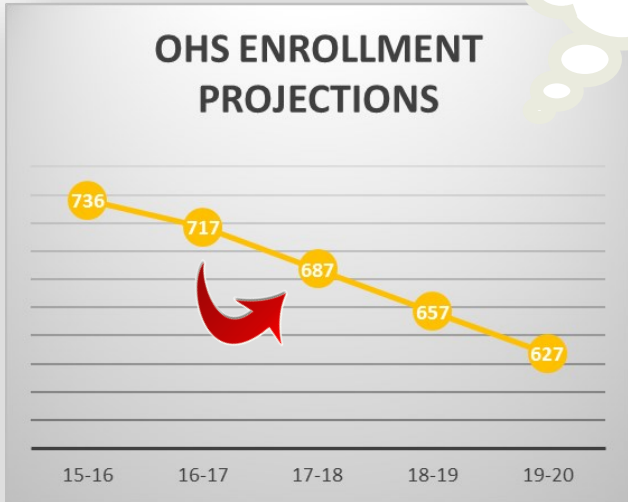
Ontario High School

FRCS High School Expansion

Impact Statement



OHS may lose as many as 120 students to FRCS by 2019-20.



This is how we currently spend our money.

How did this happen?

⇒ In simple terms, the Department of Education allowed the FRCS expansion without fully evaluating the impact to OSD.

What does this mean to OHS staff and students?

⇒ If the FRCS expansion continues, it will mean that OSD will have to make cuts to programs and staff. These cuts will primarily come from OHS, but may impact other district staff and programs.

What can we do to help?

⇒ Assure people that OHS will welcome FRCS students as we always have and that we have awesome programs and staff.

⇒ Help educate parents and the community.

⇒ Encourage district staff and the school board to stay the course in challenging the decision made at the state level.

⇒ Be "O" Positive.



Cost Implications of FRCS High School Formation

	16-17	17-18	18-19	19-20
9th	30	30	30	30
10th	0	30	30	30
11th	0	0	30	30
12th	0	0	0	30
Total Students lost from OHS	30	60	90	120
Charter School Rate per student	\$ 7,095	\$ 7,308	\$ 7,527	\$ 7,753
Total SSF*	\$ 212,850	\$ 438,471	\$ 677,438	\$ 930,348
97.5% Pass-through per ORS	\$ 207,529	\$ 427,509	\$ 660,502	\$ 907,089
Percentage of OHS Budget Loss	9%	17%	26%	34%

* Assumes 3% increase per year in SSF (State School Fund) and OHS Teacher Budget

REFLECTION:

This is a more exact look at the financial impact of a decline in student numbers presented to the school board last Spring.

A snapshot of the many programs at risk if the trajectory continues: FFA, Athletics, FBLA, Culinary, Drama, Art, Science...

OHS Co-curricular Budget 16-17

OHS Instructional Budget 16-17

\$2,660,000



1 Teacher costs approximately

= \$60,000



= \$440,000

COURSE OFFERINGS

HumanBodySystems
Biology BiomedicalScience
Genetics Zoology
IntegratedScienceMedicalInterventions
MedicalInterventions
Forensics
AdvancedBiology
Astronomy
HonorsChemistry

TopicsinAlgebra
FinancialAlgebra
PrinciplesofEngineering
WebDesign Computer
ComputerApps Math
Science IntroEngineering VideoEditing
BusinessMath Algebra
Drama Yearbook MathLab
Geometry ComputerGraphics
WordProcessing SeniorProjectClass
IMath AlgebraCCSS
AlgebraSupport
Probability&Statistics
AdvancedGeometry

AdvancedCulinaryArts
AgScience 1 & 2
FarmBusinessManagement
Choir ArtforChildren
Drawing 1 & 2
AgMarketing InternationalCuisine
PE Guitar Band VoiceClass
IntroAgShop EliteChoir
HonorsAdvancedArt
Health Art 1 & 2
AnimalScience Horticulture 1, 2 & 3
IntroCulinaryArts Women'sFitness
AgLeadership
AdvancedCourtSports
PhysicalConditioning
AthleticConditioning
HonorsEnglish-12
Economy/PersonalFinance
English-12 Psychology
HonorsEconomics
Language! Speech
HonorsWorldHistory
ShelteredEnglish
WorldHistory
AmericanGovernment
HonorsAmericanGovernment

QueserAcademyAlternativeSchool
BridgesAcademyAlternativeSchool
Internship
Fabrication I AdvancedWoodwork
AcademicSeminar
Health&LifeManagement
OntarioTransitionsAcademy
LibraryScience Woodwork
EmploymentReadiness
Auto-AgMechanics 1 & 2
AdvancedEmploymentReadiness
LifeSkills 1 & 2
HealthforParentingTeens

Welding
Fabrication
ExploringHealthCareers
Automation&ControlSystems
CertifiedNurseAssistant
CTE