HIGHWAY INFRASTRUCTURE & BUSINESS DEVELOPMENT PROJECT

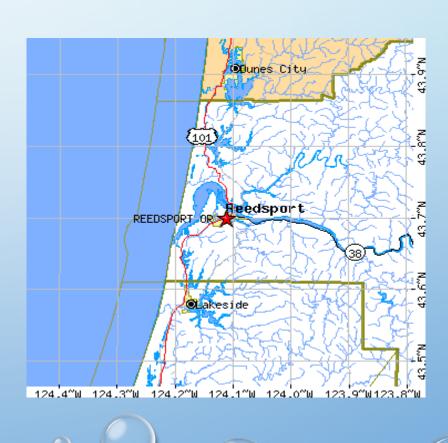
CITY OF REEDSPORT

ENCOURAGING SAFE AND THRIVING COMMUNITIES IN OREGON



LOCATION







MHA

PROTECT THE PUBLIC AND THE ASSETS OF THE STATE



CFR 44 SECTION 65.10





CFR 44 SECTION 65.10

- FREEBOARD
- CLOSURES
- EMBANKMENT PROTECTION
- EMBANKMENT & FOUNDATION STABILITY
- SETTLEMENT
- INTERIOR DRAINAGE
- OTHER CRITERIA

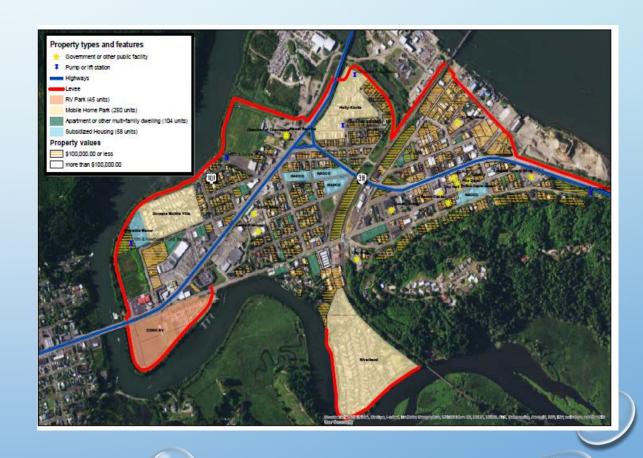




PROJECT AREA

CONTAINS

- ✓ APPROXIMATELY 400 LOW INCOME HOUSING UNITS (I.E., HUD HOUSING, APARTMENTS AND MH PARKS)
- ✓ APPROXIMATELY 250 LOW INCOME SINGLE FAMILY DWELLINGS
- ✓ ALL WESTERN DOUGLAS COUNTY FEDERAL, STATE AND LOCAL ASSETS (E.G., USFS, STATE POLICE, ODOT YARD, COUNTY OFFICES, COUNTY YARD, CITY HALL, CITY YARD, REEDSPORT LIBRARY.
- ✓ ALL WESTERN DOUGLAS COUNTY FUEL AND FOOD DISTRIBUTION NETWORKS
- √ 4450 FEET OF HIGHWAY 101
- √ 4854 FEET OF HIGHWAY 38
- √ 4537 FEET OF RAILROAD

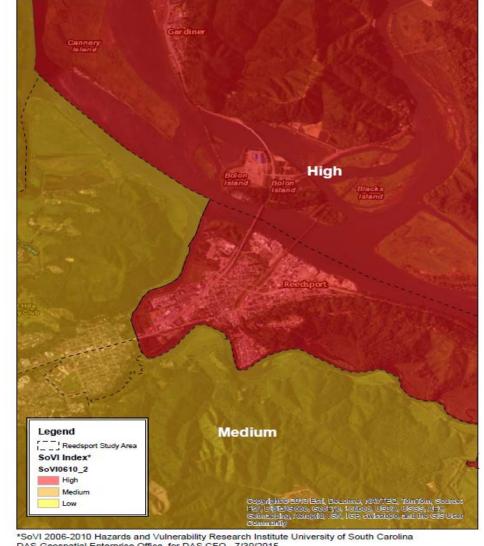




SOCIAL VULNERABILITY

HIGH IN THE PROJECT AREA

Social Vulnerability to Environmental Hazards Social Vulnerability Index Data in Reedsport Oregon



DAS Geospatial Enterprise Office for DAS CFO - 7/30/2015



POVERTY AND UNEMPLOYMENT

- EXTREMELY HIGH UNEMPLOYMENT
- EXTREMELY HIGH POVERTY





- GOETTEL & ASSOCIATES, INC
 - 3 MONTH HIGHWAY CLOSURE
 - \$30,000,000 DAMAGE
 - 1,100 LMI RESIDENTS HOMELESS
 - LOSS OF AREA FOOD AND FUEL SYSTEMS





WHAT HAS BEEN DONE SO FAR?

- PRELIMINARY ENGINEERING ASSESSMENT
- HYDROLOGY/HYDRAULICS
- BATHYMETRY
- GEOTECHNICAL ANALYSIS
- PRELIMINARY INTERIOR DRAINAGE





PARTNERS

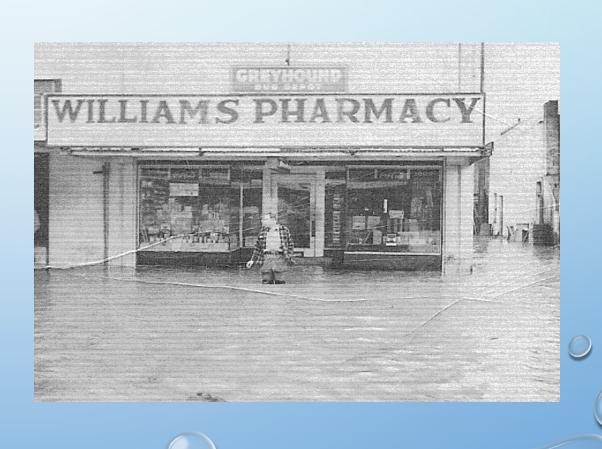
•	URBAN	RENEWAL	DISTRICT	\$300	,000
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- FEMA.....\$225,000
- IFA.....\$50,000
- CITY OF REEDSPORT.....\$295,000



RESULTS OF THE CURRENT EFFORT

- INCREASE EARTHEN LEVEE SECTIONS
- REPLACE OR UPGRADE ASSOCIATED
 INFRASTRUCTURE
- FORTIFY AREAS SURROUNDING STATE HIGHWAY INFRASTRUCTURE
- REPLACE SHEET PILE
- COST OF \$4,179,000





FINANCIAL PICTURE

•	RE\	/FN	I IF	FOR	LEVEE	PRO	IFCT
_	Γ	/ CIN	UE			$r \kappa U$	JECL

•	STORMWATER	\$20,000

- STREETS.....\$30,000
 - TOTAL.....\$50,000

• DEBT SERVICE

- TERM 20YR
- 5%
 - TOTAL DEBT SERVICE CAPABILITY.....\$625,000



CITY ENGINEER

JOHN WELLS, PE





Technical Memorandum City of Reedsport, Oregon Reedsport Levee Improvements

To: Oregon State Legislative Assembly

By: John Wells, PE, Anderson Perry & Associates, Inc.

RE: Supplemental Information for the Proposed Reedsport Levee Improvements Projects

February 23, 2017 Date:

The City of Reedsport has requested \$4,179,000 in legislative appropriation to support levee work in the Reedsport area for local residences, businesses, and regional transportation infrastructure (see the vicinity map in Figure 1). This memorandum provides additional information regarding the critically needed improvements for Reedsport's flood reduction system.

Background Information

The Reedsport levee system (shown on Figure 2) was designed and installed over 45 years ago by the U.S. Army Corps of Engineers (USACE) to provide flood reduction to the City's lowland residents and the historic commercial district, which includes the region's only supermarkets; gas stations; local, state, and federal administrative offices; and law enforcement. U.S. Highway 101 and State Highway 38 also benefit from the levee system. Without this levee, nearly half of Reedsport would be uninhabitable, and U.S. Highway 101 and State Highway 38 could be inundated by up to 6 feet of water during major floods.

Existing Levee Conditions

In 2016, Reedsport was a cooperating technical partner with the Federal Emergency Management Agency and produced a Bathymetry, Hydrology, and Hydraulics Report as well as updated flood mapping data for the Umpqua River and Scholfield Creek in the Reedsport area. When compared to the existing physical topography, this hydraulic data indicates the levee system is insufficient for preventing overtopping during the 1 percent chance annual recurrence flood (100-year flood). Specific weak points along the levee were identified as U.S. Highway 101's Scholfield Creek Bridge, U.S. Highway 101's Umpqua River Bridge approach, the levee sheet pile wall, and various other levee segments as shown in red on Figure 3.

The most immediate concerns are the levee's weak points along U.S. Highway 101. Under the existing conditions, if a significant flood scenario occurs, sandbags would need to be placed across the roadway on the east side of the Scholfield Creek Bridge to prevent flooding. The highway would be closed, and there would be no transportation access on U.S. Highway 101 through Reedsport.

Initial conversations were held with the Oregon Department of Transportation (ODOT) to evaluate options for mitigating the levee's weak points along U.S. Highway 101. In our understanding, ODOT ultimately intends to replace the Scholfield Creek Bridge, but contingency plans need to be in place until bridge replacement occurs. A temporary plan using sheet pile and bridge flashing is considered the best solution for a short-term basis.

Proposed Improvements

This funding would assist the City and ODOT with constructing the temporary improvements along U.S. Highway 101, as well as raising critically low levee segments, installing new sheet pile wall, and







improving the community's interior stormwater drainage pump systems. The proposed upgrades to the Reedsport levee are divided into the following three projects:

1. Levee Raising Project

- Raise critically low levee segments (shown in red on Figure 3).
- Raise the levee to meet original USACE elevations.
- Temporarily connect the levee to U.S. Highway 101 and meet the 100-year flood requirements using bridge flashing and sheet pile.

2. Levee Sheet Pile Wall Project

- Install 800 feet of new sheet pile behind the existing sheet pile wall, increasing the wall depth from 11 to 40 feet.
- Salvage existing sheet pile wall or connect to the new wall.

3. Interior Drainage Improvement Project

- Increase 7th, 12th, and 16th Streets pump stations resiliency.
- Install new pump station electrical panels meeting current code.
- Install a portable generator.
- Install a portable high flow pump.
- Install supervisory control and data acquisition.

These projects would reduce flood risk to residential, commercial, and transportation infrastructure for flood events up to the 100-year recurrence flood. Preliminary engineer's estimates for each project are attached. The requested funds would be distributed as follows:

 Levee Raising Project
 \$2,051,000

 Levee Sheet Pile Wall Project
 \$1,266,000

 Interior Drainage Improvement Project
 \$862,000

 Total
 4,179,000

Schedule

The City has completed initial levee investigations and a Bathymetry, Hydrology, and Hydraulics Report. A Geotechnical Report is currently underway and scheduled to be complete in mid-April. The requested funding would be for the design and construction of the proposed three projects, with construction tentatively scheduled for 2018.

Figures

Figure 1 - Location and Vicinity Maps

Figure 2 - Levee Location

Figure 3 - Freeboard Elevation Evaluation

S:\Docs\Reedsport\848-05 Geotechnical Analysis\Technical Memorandum\Memo.docs

Attachments

Preliminary Engineer's Estimates



RENEWS: 6-30-2018

Anderson Perry & Associates, Inc.







CITY OF REEDSPORT, OREGON LEVEE RAISING PROJECT PRELIMINARY ENGINEER'S ESTIMATE February 23, 2017

NO.	ITEM	UNIT	UNIT PRICE	QTY	Т	TOTAL PRICE	
Prepa	ration						
1	Mobilization	LS	\$ 40,000	All Req'd	\$	40,000	
2	Clearing and Grubbing, Incl. Borrow Site	ACRE	800	17		13,600	
3	Removal of Structures and Obstructions	LS	12,000	All Reg'd		12,000	
Gradi	ng						
4	Common Borrow, Incl. Haul	CY	13	51,000		663,000	
5	Embankment Compaction	CY	6	51,000		306,000	
Bridge	e Temporary Flood Improvements						
6	Sheet Pile	SF	34	4,200		142,800	
7	Concrete Cap	LF	65	105		6,825	
8	Bridge Rail Plates	SF	50	180		9,000	
9	Wall Backfill and Grading	CY	45	375		16,875	
Traffic	τ						
10	Project Temporary Traffic Control	LS	30,000	All Req'd		30,000	
Other							
11	Erosion/Water Pollution Control	LS	50,000	All Req'd		50,000	
12	Levee Hydroseeding	ACRE	1,800	10		18,000	
13	Reclaiming Borrow Site, Incl. Hydroseeding	ACRE	2,500	17		42,500	
14	Surveying	LS	30,000	All Req'd		30,000	
15	SPCC Plan	LS	1,000	All Req'd		1,000	
16	Compaction Testing	LS	30,000	All Req'd		30,000	
			Subto	otal (Rounded)	\$	1,412,000	
	\$	283,000					
	\$	184,000					
	\$	155,000					
	\$	17,000					
TOTAL ESTIMATE							







CITY OF REEDSPORT, OREGON LEVEE SHEET PILE WALL PROJECT PRELIMINARY ENGINEER'S ESTIMATE February 23, 2017

NO.	ITEM	UNIT	UN	NIT PRICE	QTY	TOTAL PRICE	
Prepa	ration						
1	Mobilization	LS	\$	63,000	All Req'd	\$	63,000
2	Removal of Structures and Obstructions	LS		6,300	All Req'd		6,300
3	Construction Access	LS		5,250	All Req'd		5,250
4	Oregon Stormwater 1200 C Permit	LS		8,400	All Req'd		8,400
Struct	ure						
5	Sheet Pile	SF		36	21,000		749,700
Earth	work						
6	Finish Grading	LS		8,400	All Req'd		8,400
Other							
7	Landscape Restoration	LS		5,250	All Req'd		5,250
				Subtota	l (Rounded)	\$	847,000
Contingency							
	\$	160,000					
Construction Engineering							89,000
TOTAL ESTIMATE _							1,266,000



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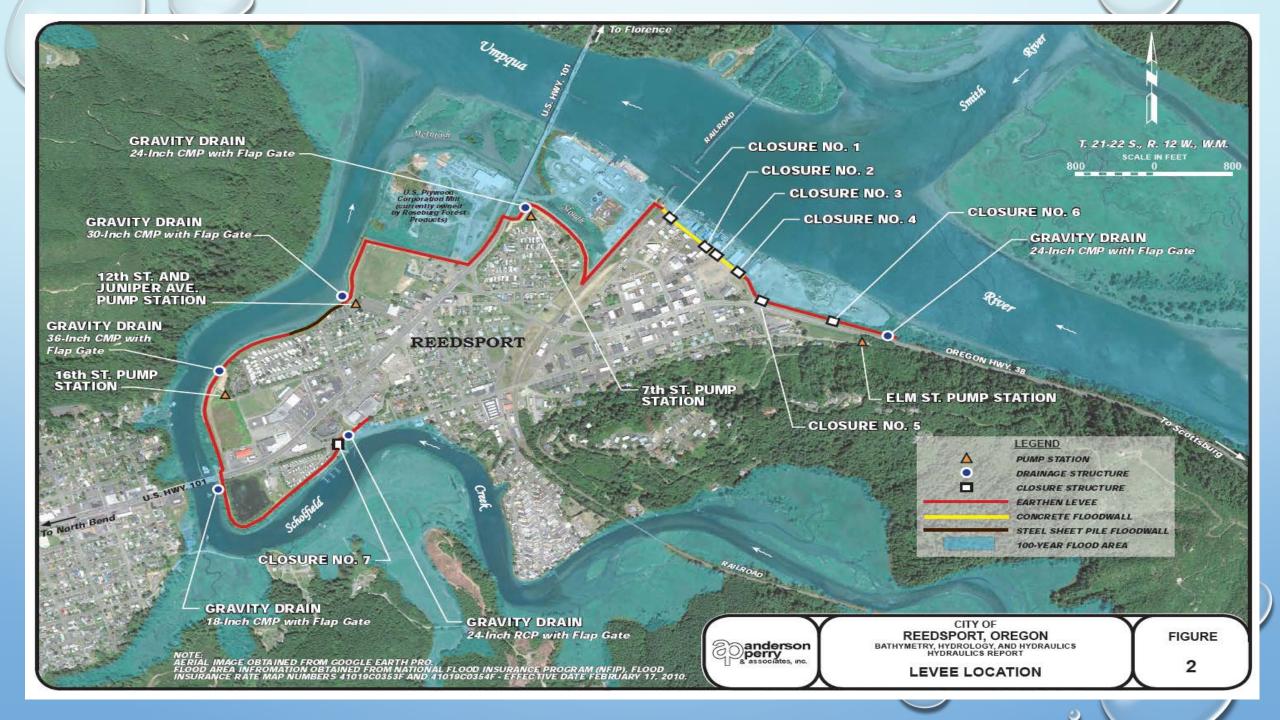


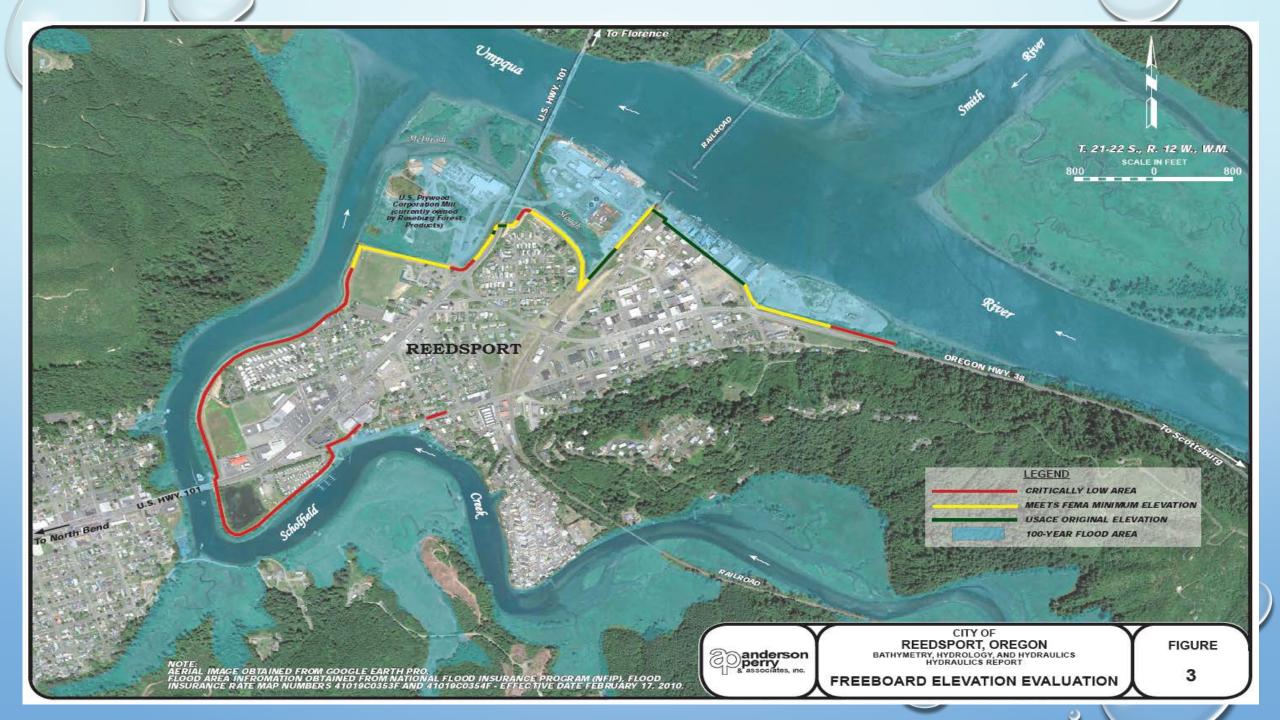
CITY OF REEDSPORT, OREGON INTERIOR DRAINAGE IMPROVEMENT PROJECT PRELIMINARY ENGINEER'S ESTIMATE February 23, 2017

7th, 12th, and 16th Streets Pump Stations

NO.	ITEM	UNIT	UNIT PRICE QTY		то	TOTAL PRICE	
Electr	ical Upgrades						
1	Meter Base with CT	EA	\$ 1,700	3	\$	5,100	
2	Main Breaker	EA	3,900	3		11,700	
3	Manual Transfer Switch	EA	6,500	3		19,500	
4	Duplex Pump Control Panel	EA	75,000	3		225,000	
5	SCADA-RTU M800, Incl. Installation and Setup	EA	3,700	3		11,100	
6	Central Lincoln PUD Upgrade Fees	LS	41,000	All Req'd		41,000	
Equip	ment for Shared Use by All Pump Stations						
7	Portable Generator	LS	120000	All Req'd		120,000	
8	Portable Diesel High Flow Pump	LS	150,000	All Req'd		150,000	
9	Pump Station Access Improvements	LS	17,000	All Req'd		17,000	
			Subto	tal (Rounded)	\$	600,000	
				Contingency	\$	120,000	
Design Engineering							
			Constructi	ion Assistance	\$	57,000	
			тот	AL ESTIMATE	\$	862,000	









NACOSTRUCTOR SINCE



HORSE

1. PLOOP ELECTIONS ESTIMATED FROM FEMA DOUGLAS COUNTY, DESIGNA PLOOP
ANALOGICAL STREET OFFIC PRESCRIPT FROM ENGLISH ST. 2010. THE 200 TEMP PLOOP
ELECTIONS HERE INTERFOLATED PROM ENGLISHE PAS DATA.

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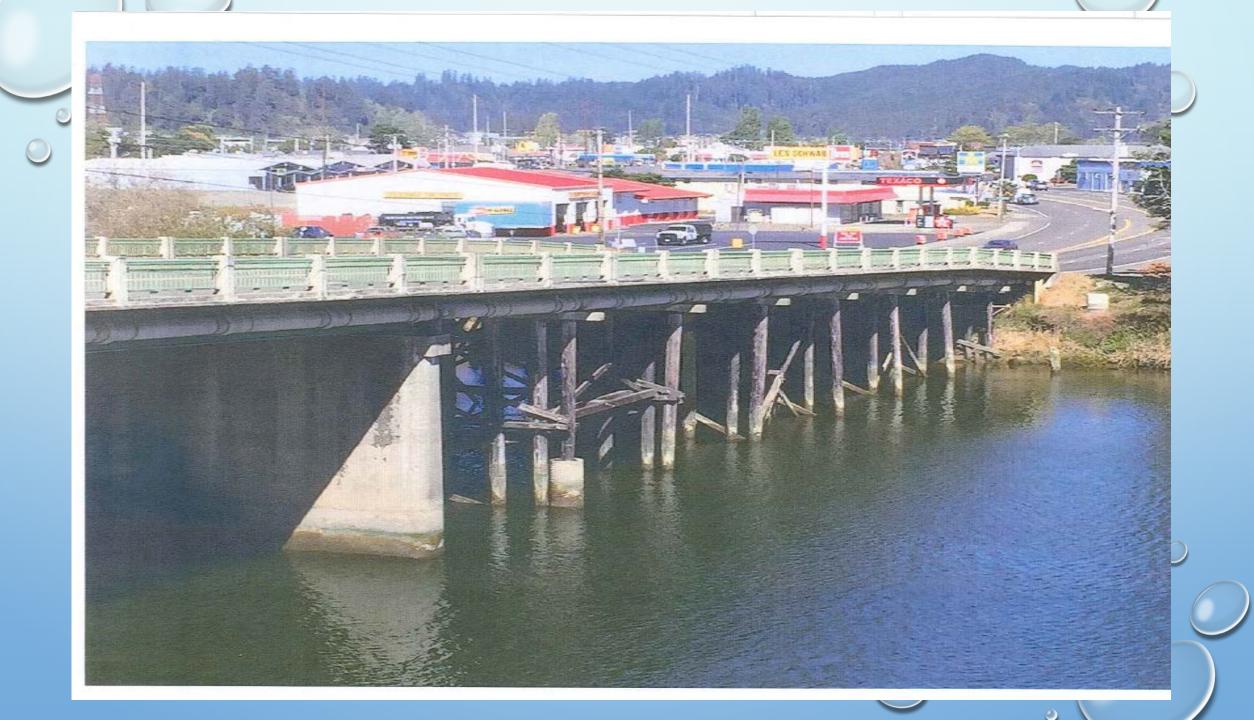
PRELIMINARY

anderson perry sessocies, no. management interest, or improvement

CITY OR REEDSPORT FEMA CERTIFICATION 2016

PLAN AND PROPILE 188+99 TO 119+98

C-108







REQUEST

• \$4,179,000 TO SUPPORT LEVEE WORK IN THE REEDSPORT AREA FOR LOCAL RESIDENCE, BUSINESSES AND REGIONAL TRANSPORTATION INFRASTRUCTURE.



STATE RETURN ON INVESTMENT

- AVOID DAMAGE AND CLOSURE TO STATE HIGHWAYS FROM NATURAL DISASTERS
- RETAINS EXISTING LABOR FORCE BY
 PROTECTING ECONOMIC HUB OF WESTERN
 DOUGLAS COUNTY
- AVOIDS APPROXIMATELY \$1.5 MILLION IN FEMA FLOOD INSURANCE PREMIUMS







QUESTIONS?