

Nursing

	2013-15 Actual	2015-17 Legislatively Approved*	2017-19 Current Service Level	2017-19 Governor's Budget
Other Funds	13,507,035	15,829,482	16,504,867	16,938,043
Total Funds	13,507,035	15,829,482	16,504,867	16,938,043
Positions	48	48	47	49
FTE	47.80	47.80	46.90	48.90

* Includes Emergency Board and administrative actions through December 2016

Program Description

The Board of Nursing protects the public's health and safety through the licensure and regulation of registered nurses, licensed practical nurses, nurse practitioners, certified registered nurse anesthetists, and clinical nurse specialists. The Board is supported entirely by Other Funds revenue generated primarily from examination, licensing and renewal fees charged to nurses and nursing assistants.

CSL Summary and Issues

- Total funds increase 4.3% (\$675,385) compared to the 2015-17 Legislatively Approved Budget.
- The current service level budget includes standard inflation adjustments, as well as increases for Attorney General fees and state government service charges.
- There are no issues.

Other Significant Issues and Current Discussions

- The Board is seeking \$541,123 OF to permanently establish two positions approved by the Emergency Board in May 2016 as limited duration: A Public Service Representative in the Licensing Department, and an Investigator 3 in the Investigations Department.