

2017 – 2019

GOVERNOR'S BUDGET

Oregon Board of Nursing



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Anthony Medina
Chief Financial Office
March 13th, 2017



Oregon Board of Nursing

2017-19 Governor's Budget Overview

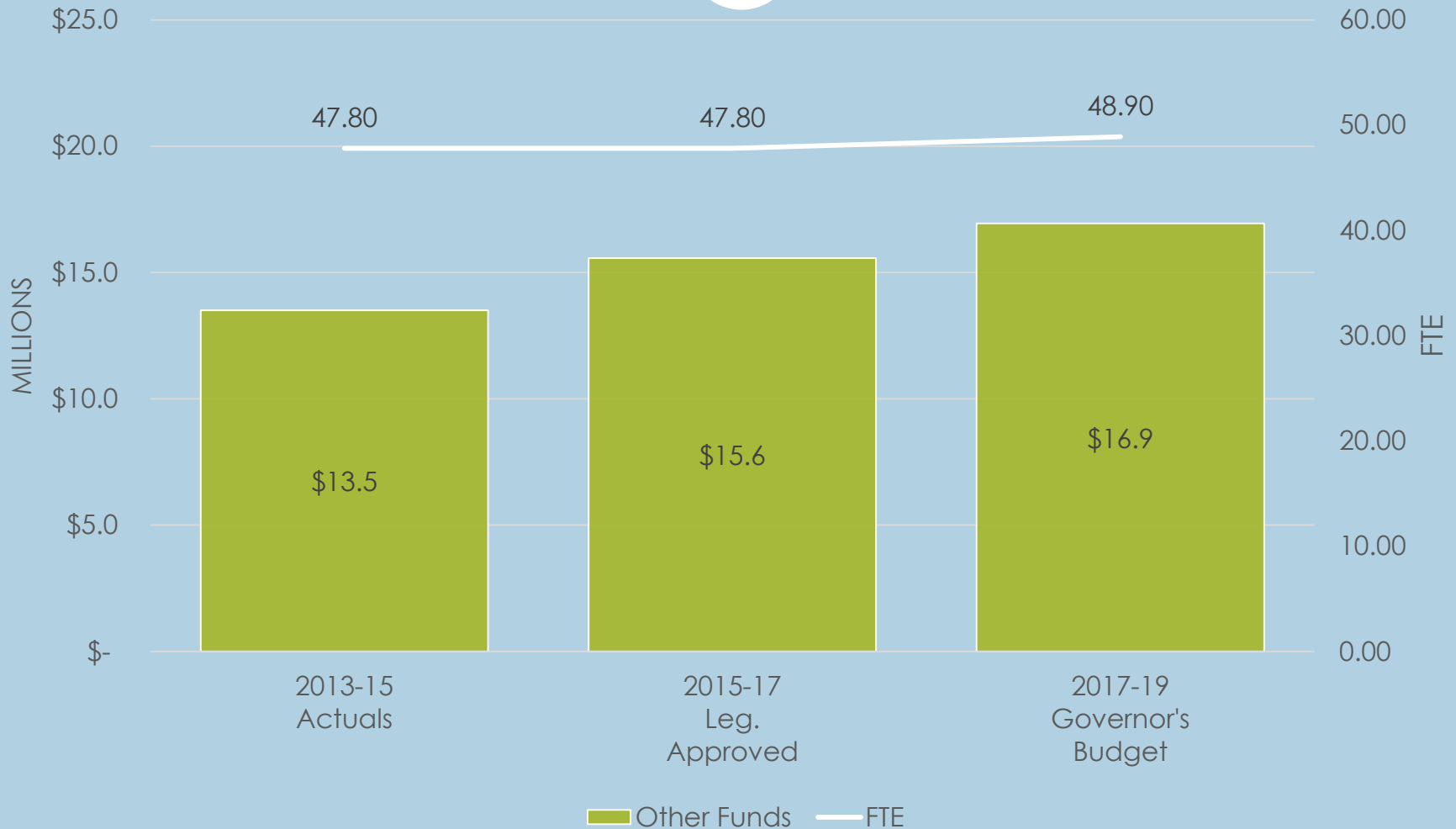
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- The mission of the Board is to “Safeguard the public’s health and well-being by providing guidance for, and regulation of, entry into the profession, education and continuing safe practice.”
- Agency’s emerging issues
 - Statewide shortage of nurses
 - Agency reclassifications
- The Governor’s Budget maintains existing programs and adds modest increases to their budget.

Oregon Board of Nursing

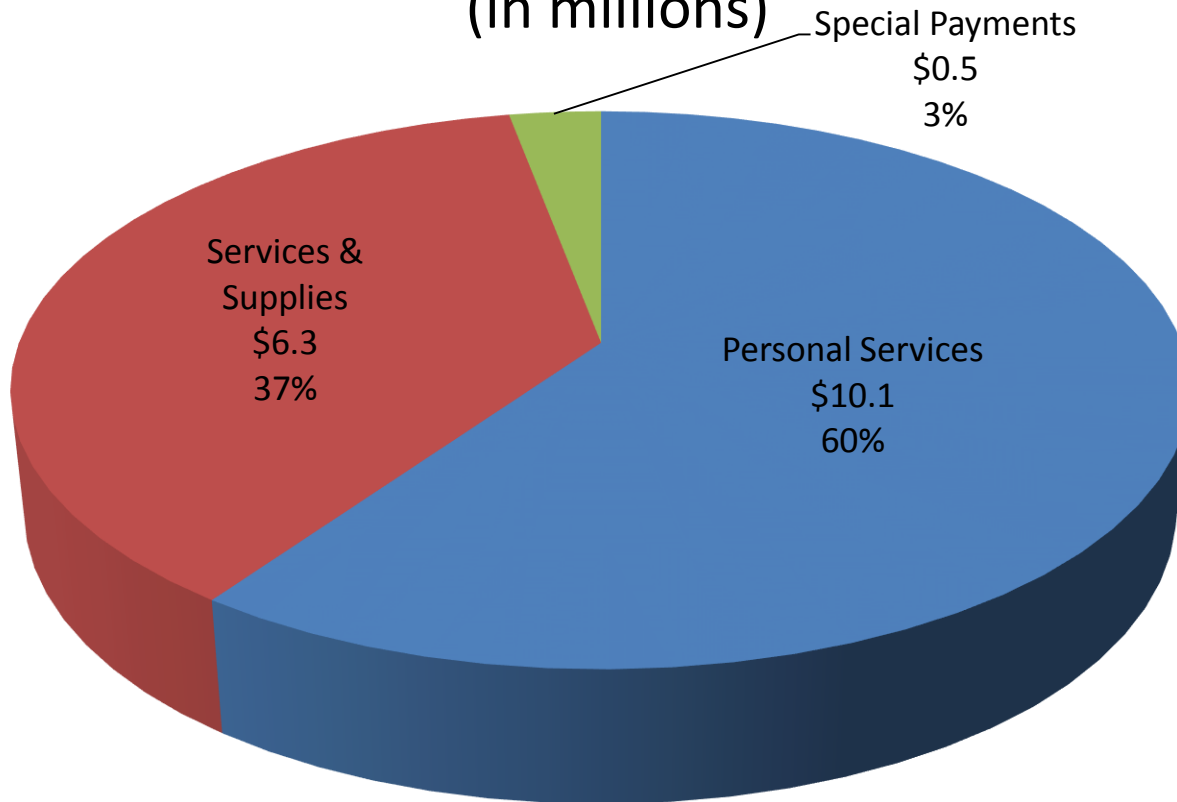
Expenditure History + 2017-19 Governor's Budget

3



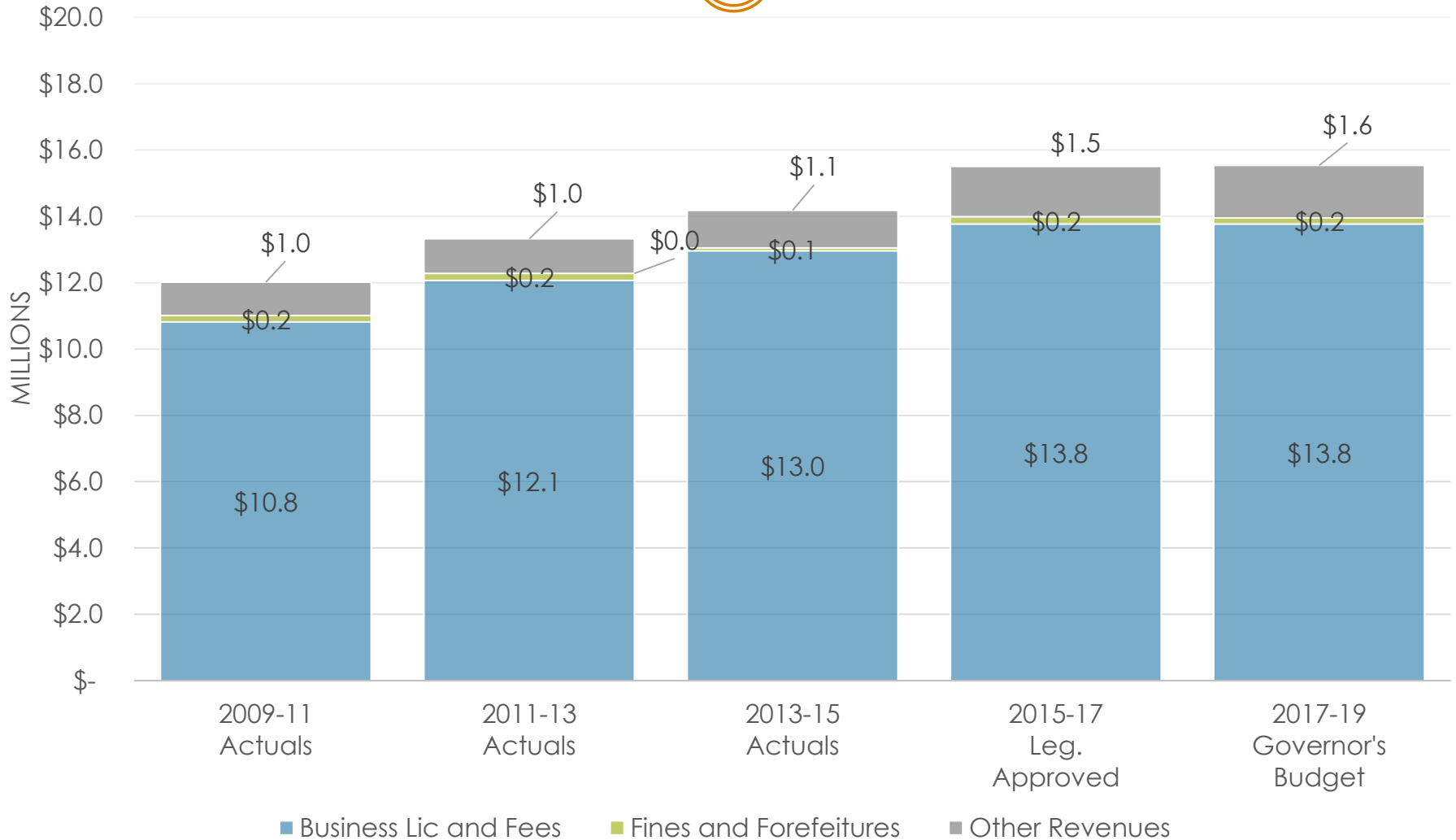
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Agency Budget by Expenditure Category (in millions)



Oregon Board of Nursing Revenue History

5



Oregon Board of Nursing

2017-19 Governor's Budget Overview

6

- The Governor's Budget maintains current services and supports the following:
 - May 2016 Emergency Board action
 - ✦ Established two positions (Public Service Representative & Investigator 3)
 - ✦ Reclassified six positions
- Statewide Adjustments
 - Updates to the DAS Price List and State Government Service Charges