

Attachment 1

Corvallis School District							
Summary of Annualized Savings 2010-2015 and Projected 2016 Compares Medical/Pharmacy only Actual (outside OEBS) to OEBS							
	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2010-16
Active Employees	\$1,185,048.00	\$706,034.40	\$1,479,751.22	\$1,337,273.52	\$1,632,521.16	\$1,690,964.16	\$8,031,592.46
Early Retirees	\$183,974.88	\$103,563.36	\$246,376.72	\$177,005.28	\$188,004.60	\$195,949.44	\$1,094,874.28
Combined Savings	\$1,369,022.88	\$809,597.76	\$1,378,017.24	\$1,514,278.80	\$1,820,525.76	\$1,886,913.60	\$8,778,356.04