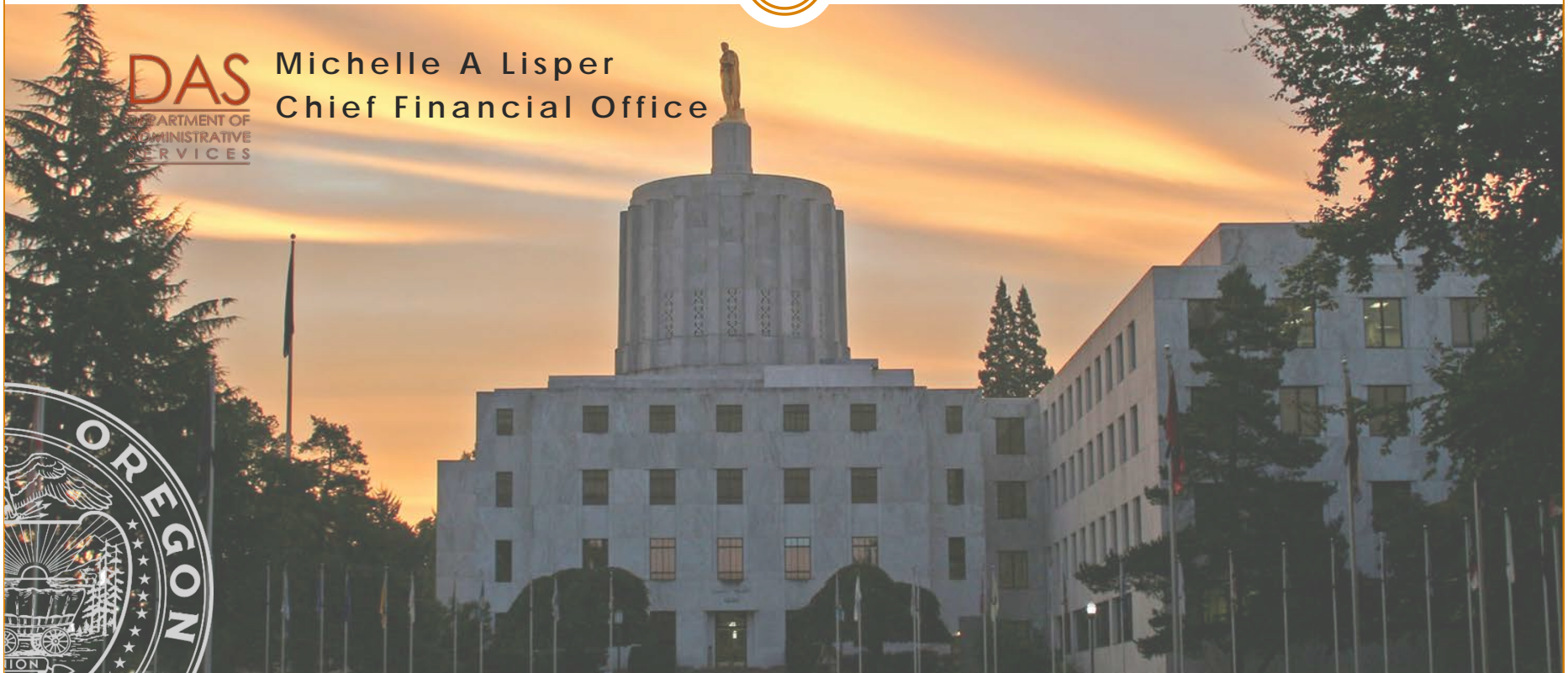


2017 – 2019

GOVERNOR'S BUDGET

Bureau of Labor and Industries



DAS
DEPARTMENT OF
ADMINISTRATIVE
SERVICES

Michelle A Lisper
Chief Financial Office

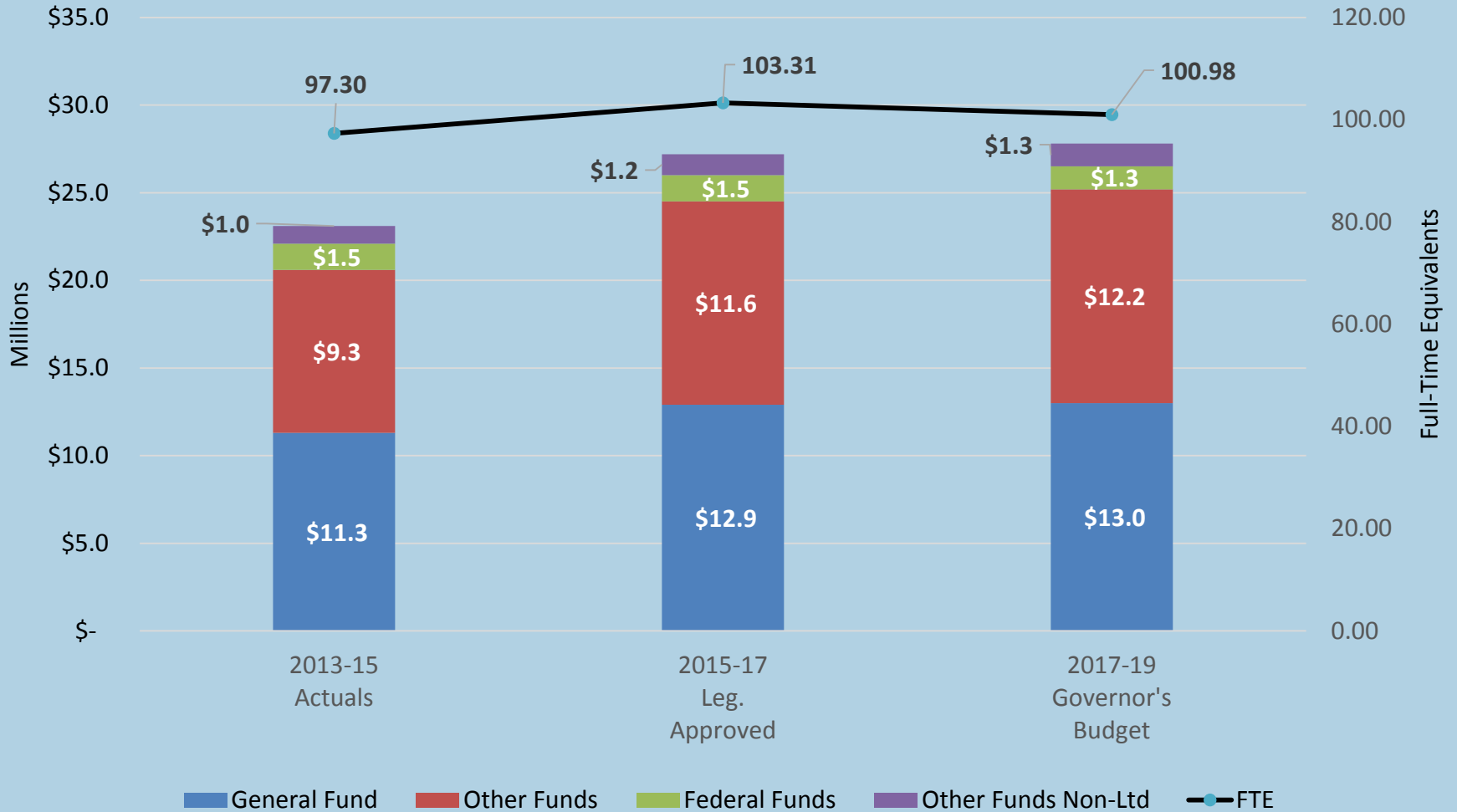


- Agency's emerging issues
 - Sick leave for employees
 - Minimum wage laws in Oregon
 - Misuse of information regarding criminal charges and convictions
 - The Apprenticeship and Training Division working to establish a standard certification process to expedite manufacturing training

Bureau of Labor and Industries

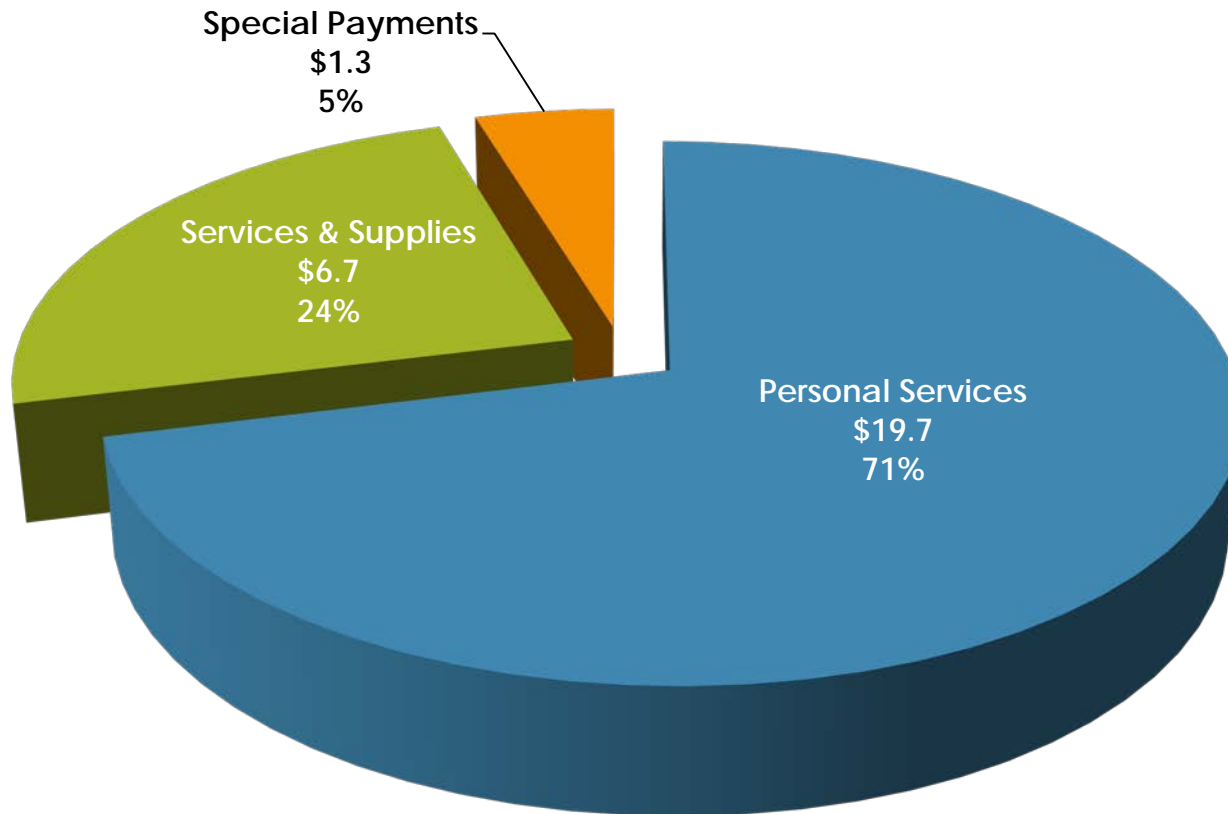
Expenditure History + 2017-19 Governor's Budget

3



4

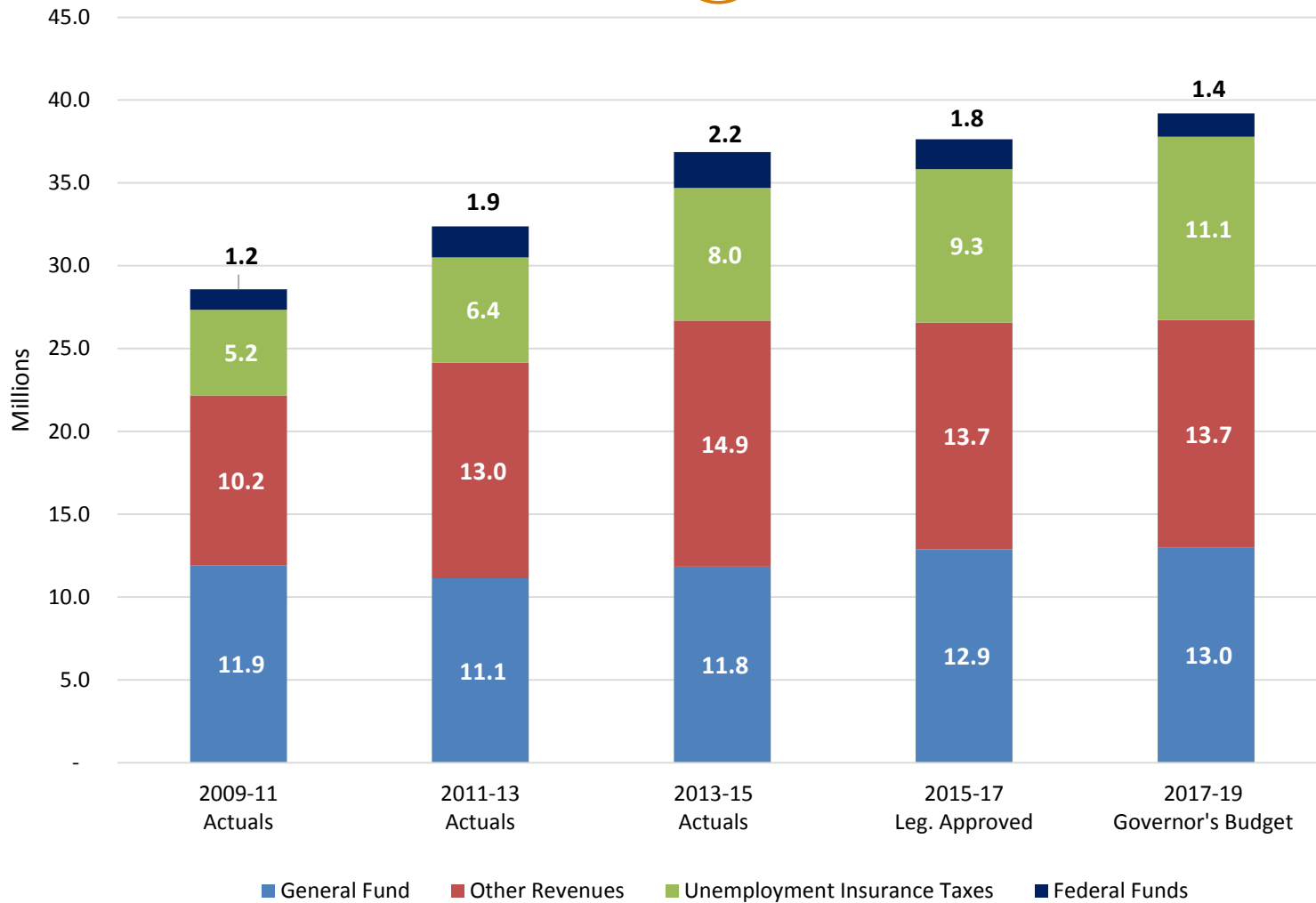
Agency Budget by Expenditure Category (in millions)



Bureau of Labor and Industries

Revenue History

5



- Internal Measures & Investments

- Working to improve eCommerce access
- Working to find new and proven methods of communication that will inform and educate Oregonians about new laws, regulations and practices impacting their daily lives
- Improve access and remove barriers to Civil Rights Services
- Statewide adjustments
 - ✦ Updates to DAS Price List and State Government Services Charges

Bureau of Labor and Industries

2017-19 Governor's Budget

7

- Reductions
 - Eliminates three vacant positions and reduces one position to part-time status
 - Reduced Services and Supplies agency-wide