



Oregon

Kate Brown, Governor

Department of Administrative Services

Chief Operating Office

155 Cottage Street NE

HB 2331 – Compressed Natural Gas (CNG) fueling facility

Month	Number of Private Customers	Gallons Sold
March 2016	38	550
April 2016	20	184
May 2016	33	311
June 2016	34	190
July 2016	28	318
August 2016	26	249
September 2016	32	407
October 2016	21	178
November 2016	18	126
December 2016	21	226
January 2017	19	164
February 2017	15	104
Total		3007

Month	Gallons Sold (Daimler)
May 2016	263
June 2016	1299
July 2016	1337
August 16	59
Total	2958

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March 2016 – February 2017

- Total Number of Gallons sold: 14,811
- Gallons sold to private consumers: 3,007 (~20%)
- Gallons sold to Daimler: 2,958 (~20%)
- Gallons sold to state fleet vehicles: 8,846 (~60%)

Currently DAS charges \$1.60/gallon to the private individual/company customers

- DAS cost to procure fuel: ~\$1.15/gal
- State fuel tax: \$0.30/gal
- Administrative costs (including credit card transaction fees, staff time, overhead): \$0.15/gal

Currently DAS charges \$1.26/gallon to state fleet customers

- DAS cost to procure fuel: ~\$1.15/gal
- Administrative costs: \$0.11/gal