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General Manager
TriMet

House Committee on Transportation
Policy

March 8, 2017





Outline

- Quick review of TriMet mission, duties and governance
- Ridership and Performance
- Fiscal Stability
- Growth Challenges
- Legislative Asks

TriMet Missions & Duties

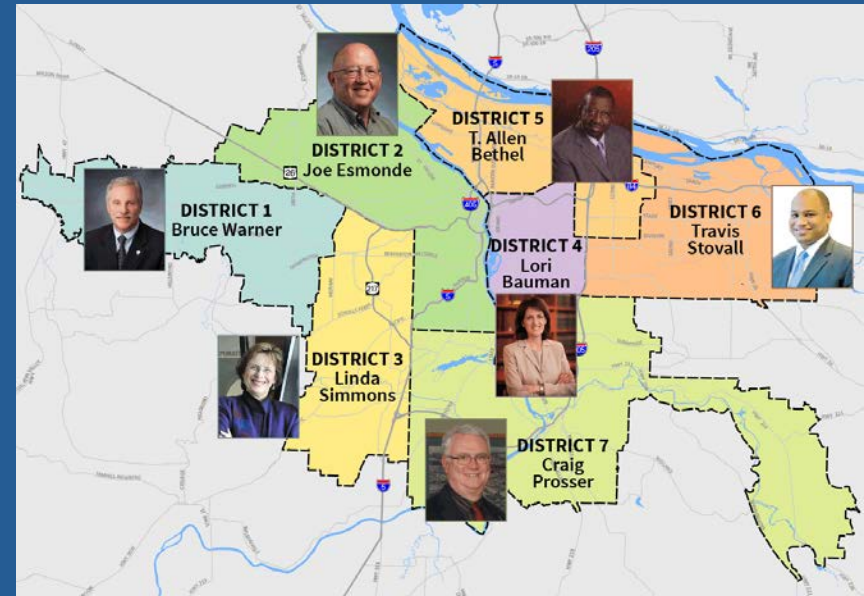
- Connect people to jobs, services and retail
- Cost effectively relieve congestion in peaks
- Serve seniors, people with disabilities, youth and low income
- Help shape regional growth
- Financial responsibility
- Service quality & Safety

Who We Serve

- 100 million trips per year
- 300,000 trips per day
- 12 million by seniors and people with disabilities
- 45% of downtown commuters in rush-hour
- 200,000 car trips eliminated
- 73% of adults ride

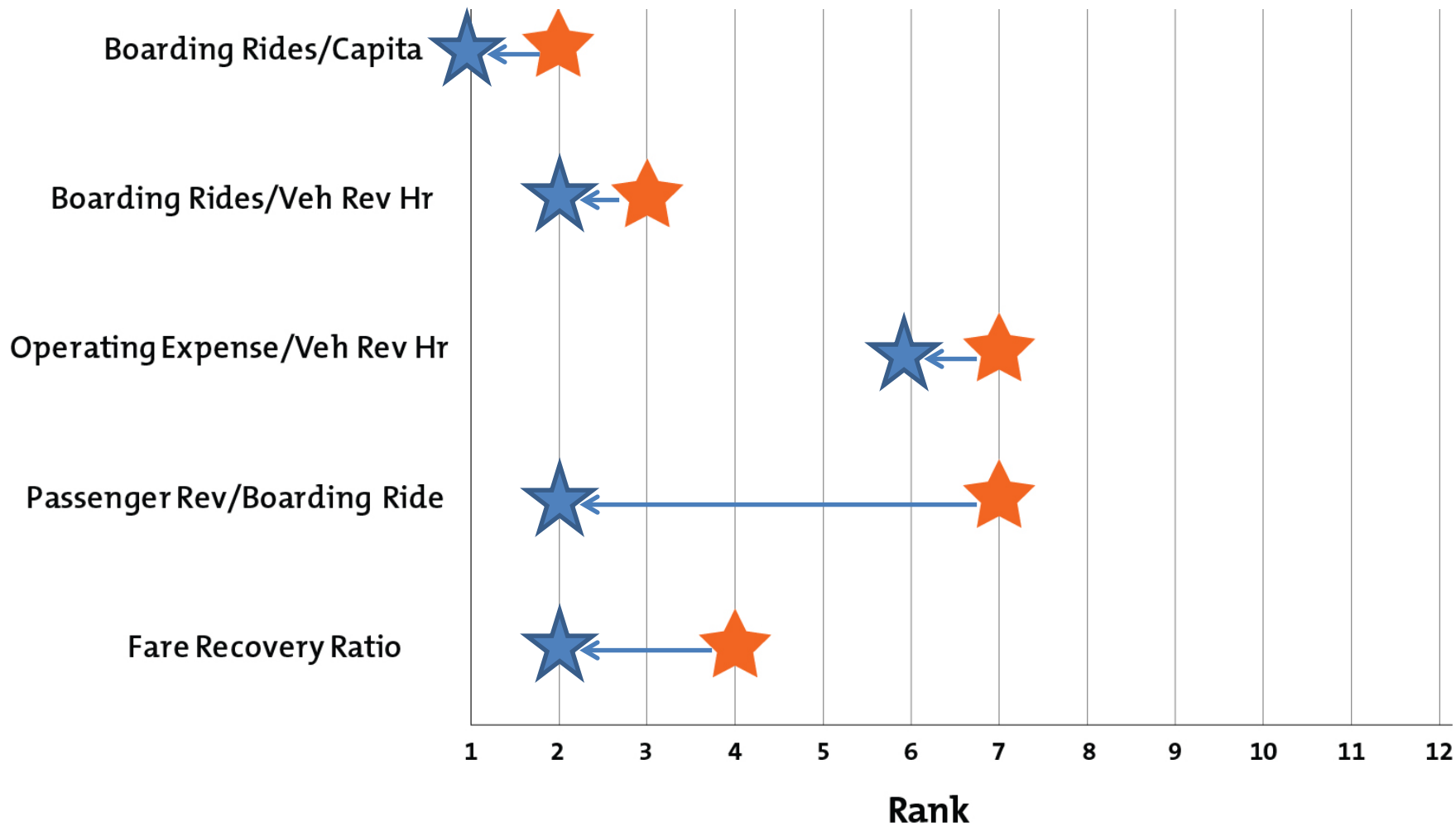
Governance Structure

- Seven members
- Appointed by Governor
- Approved by Senate
- By district
- Diverse backgrounds



Key Performance Indicators

Compared to West Coast Peers (2014 ← 2012)





Financial Performance

AAA Bond Rating

MOODY'S
ANALYTICS

STANDARD
& POOR'S

Population Growth

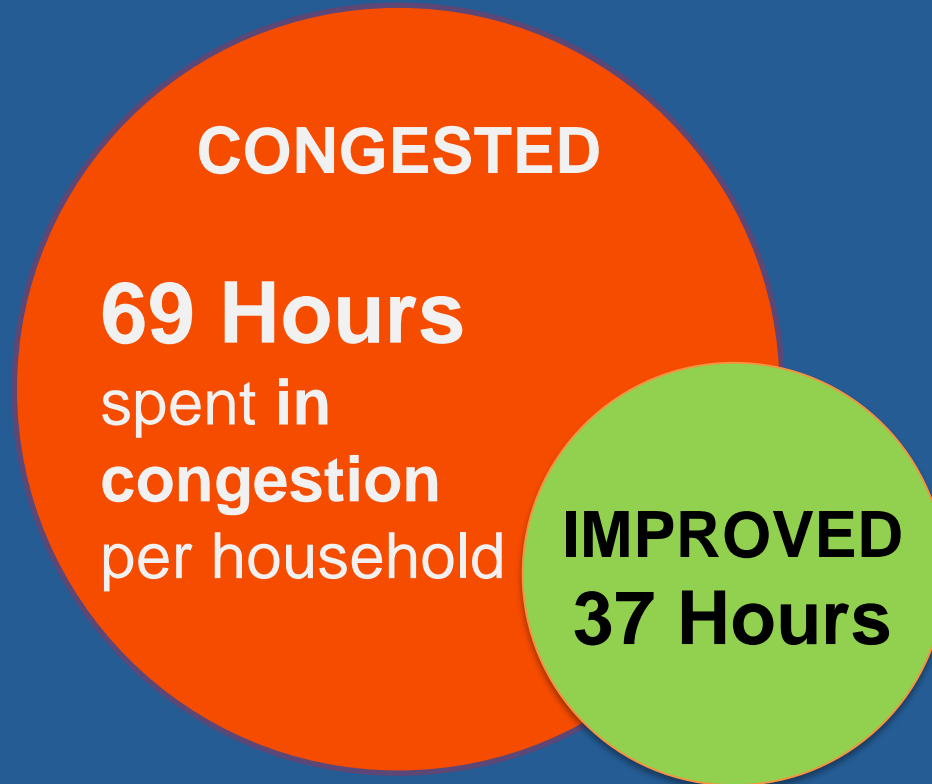


PHOTO: JULIE NIX

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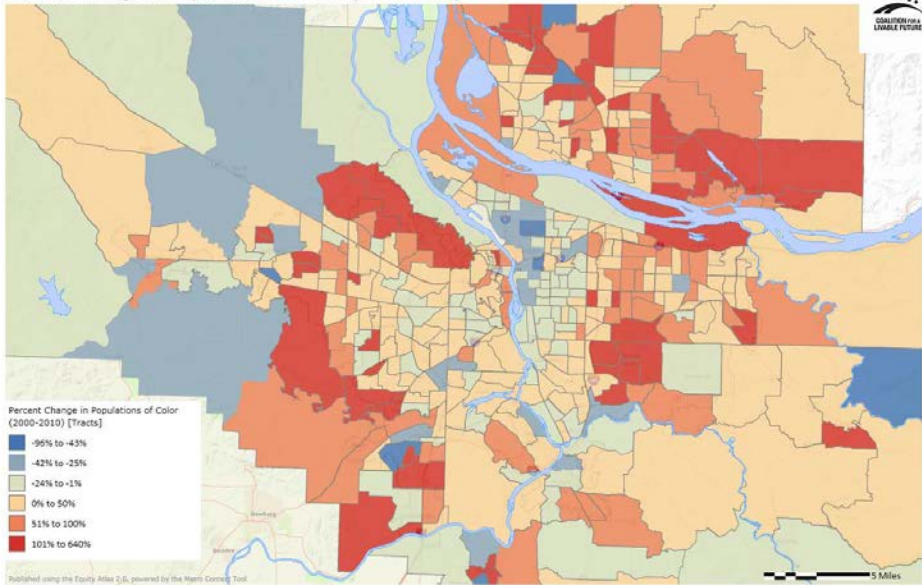
Comparing the Alternatives

Portland Region

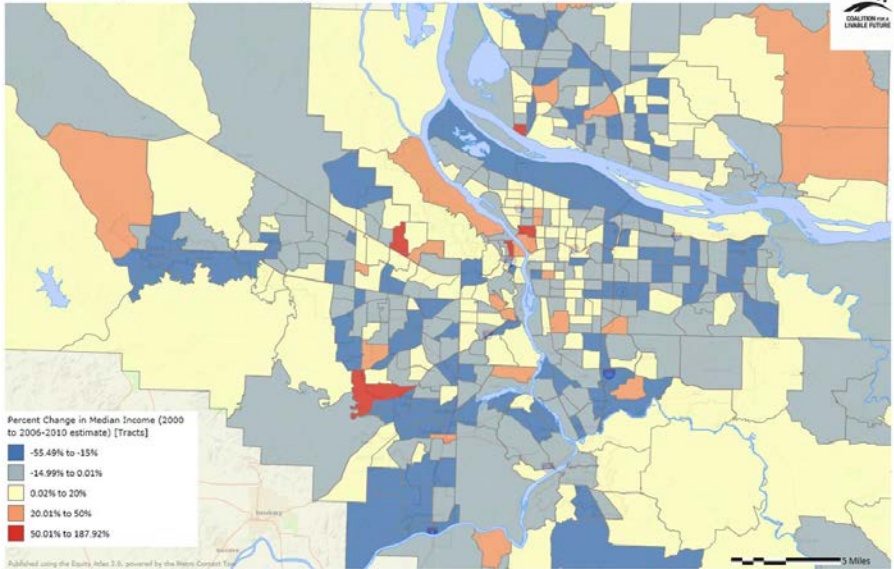


Change in Population

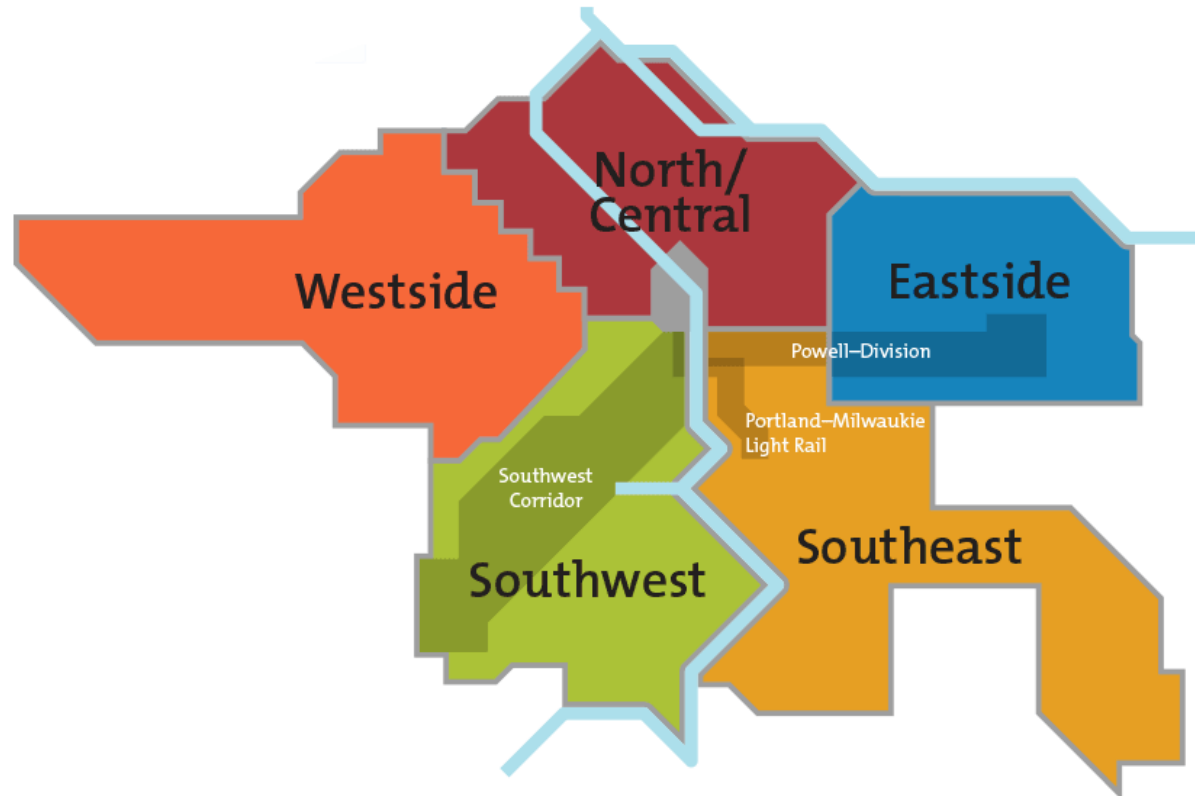
Percent Change in Populations of Color (2000-2010)



Percent Change in Median Income (2000 to 2006-2010 estimate)



Service Enhancement Plans

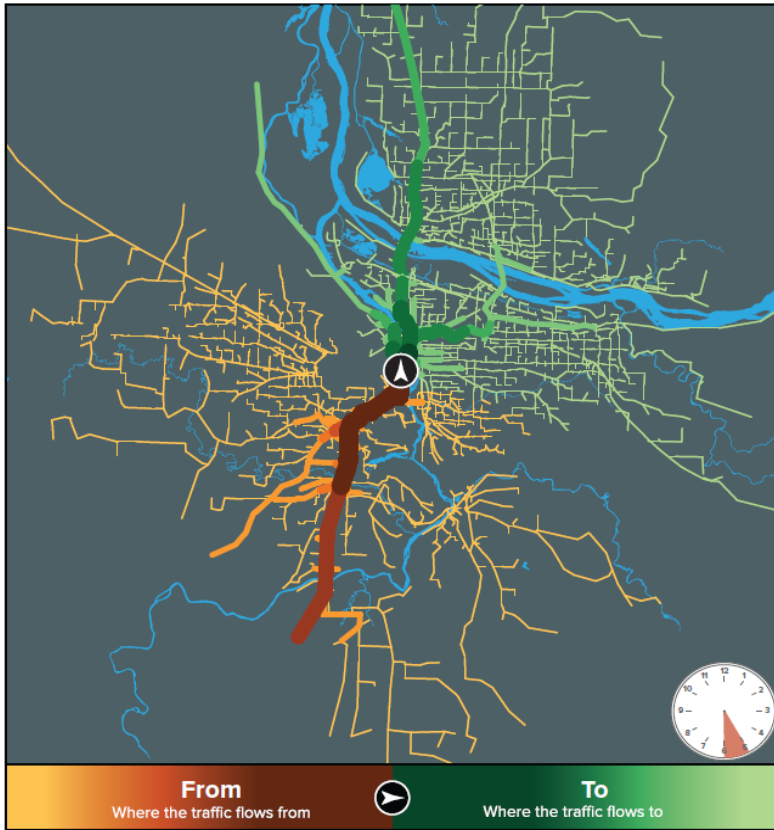


Division Transit Project

PSU OHSU OMSI and PCC PCC and Jade District East Portland Gresham

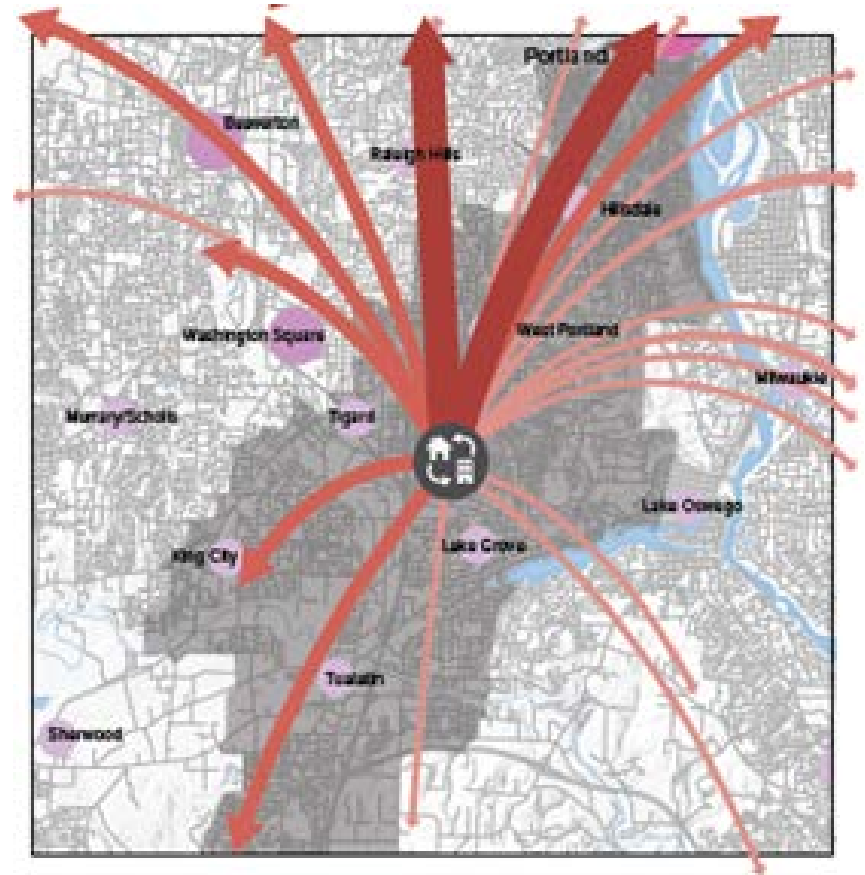


I-5 Corridor Congestion Growing



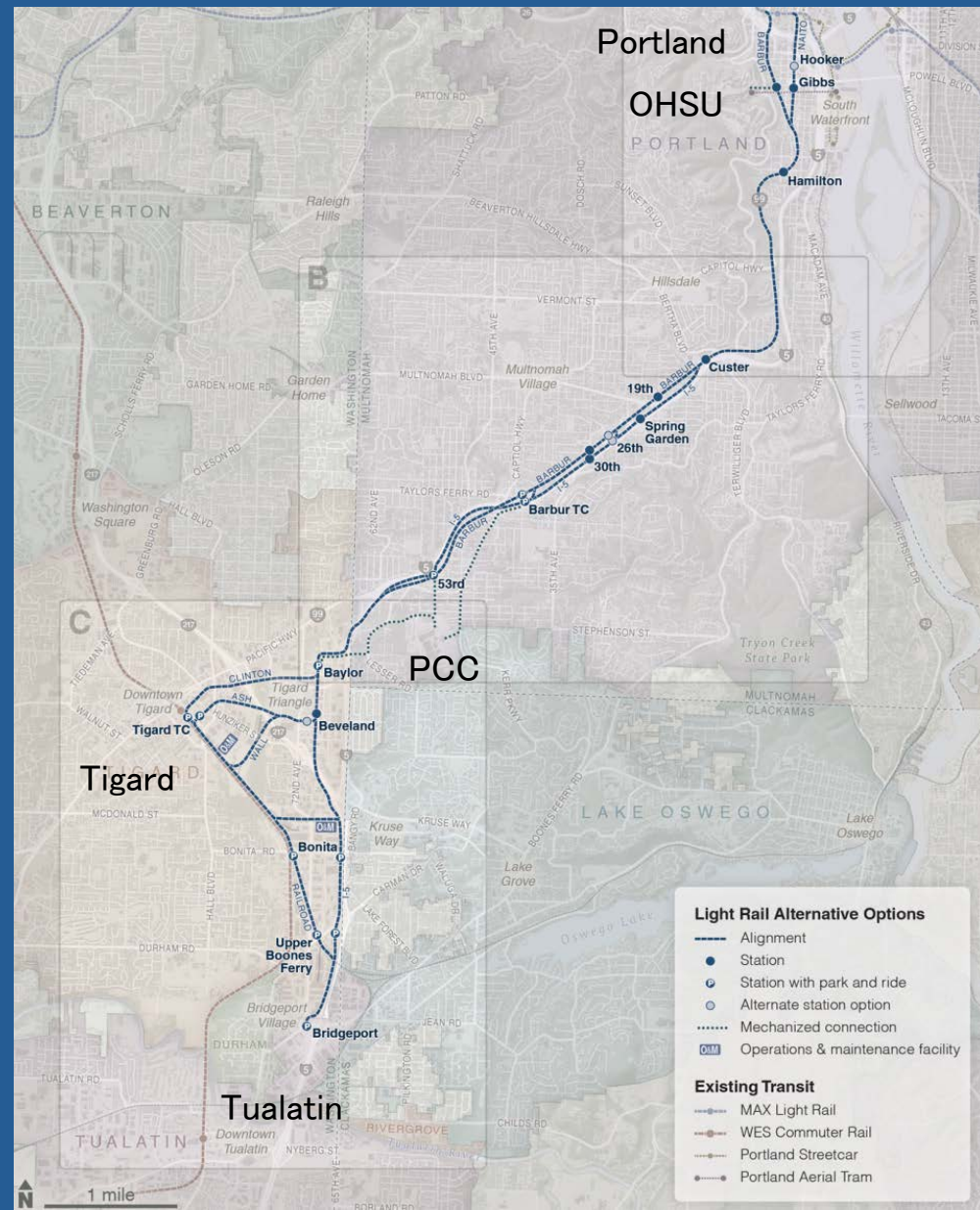
Traffic flow, northbound p.m. 1-hour peak, 5:00-6:00 p.m.

Source: 2010 Metro Modeling Services Network

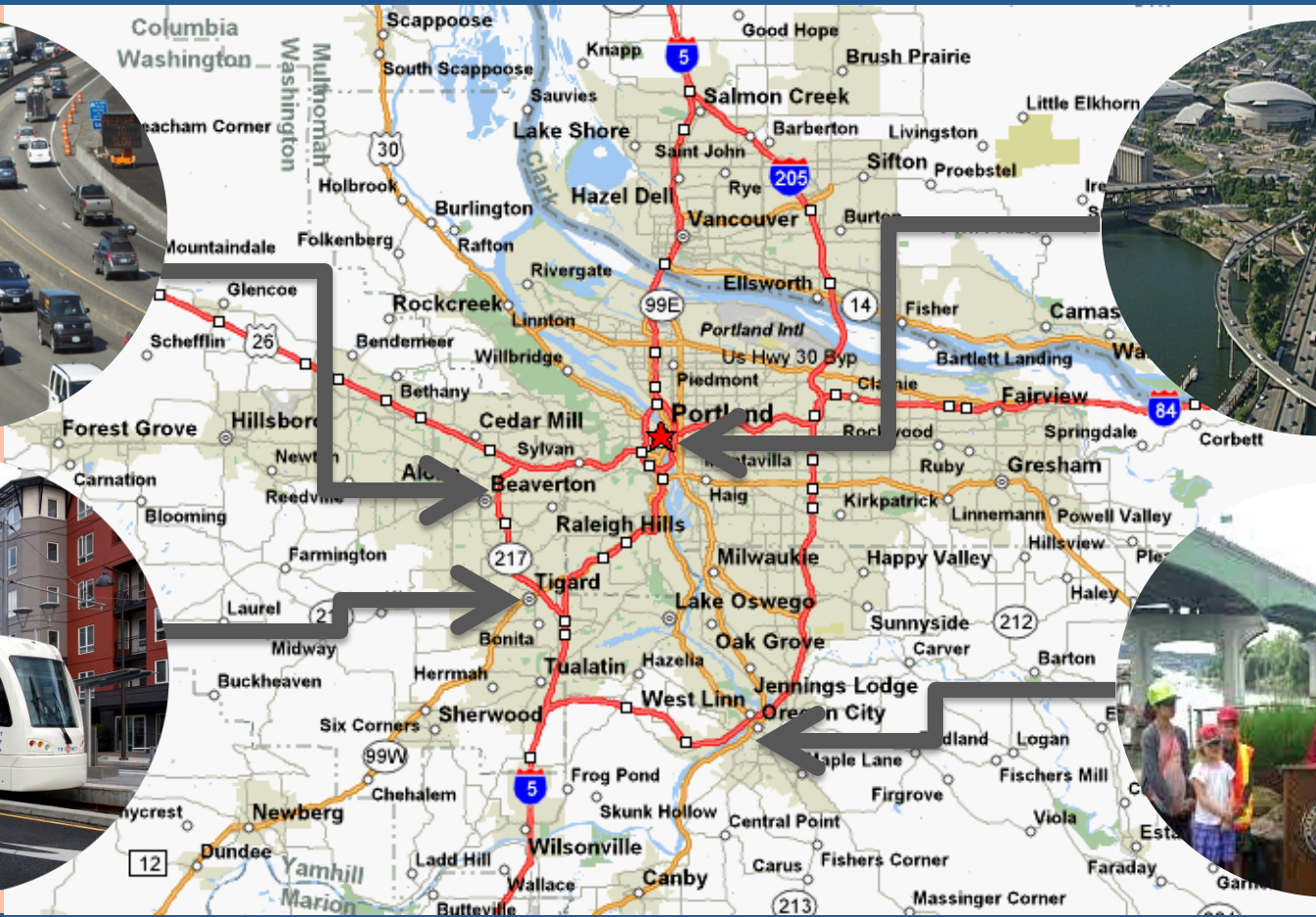


SW Corridor

- Downtown Portland
- OHSU
- Hillsdale / Burlingame
- Barbur Transit Center
- PCC Sylvania
- Tigard Triangle and Downtown
- Bridgeport Village



Regional Congestion Projects





Legislative Asks

- Regional Transportation Strategy
 - Advance key regional priorities
 - “Big 3” projects
 - SW Corridor LRT lottery request
 - Support passage of robust state package
 - Progress toward a regional funding measure

Questions and Discussion

