

SENATE BILL 202 AND 840

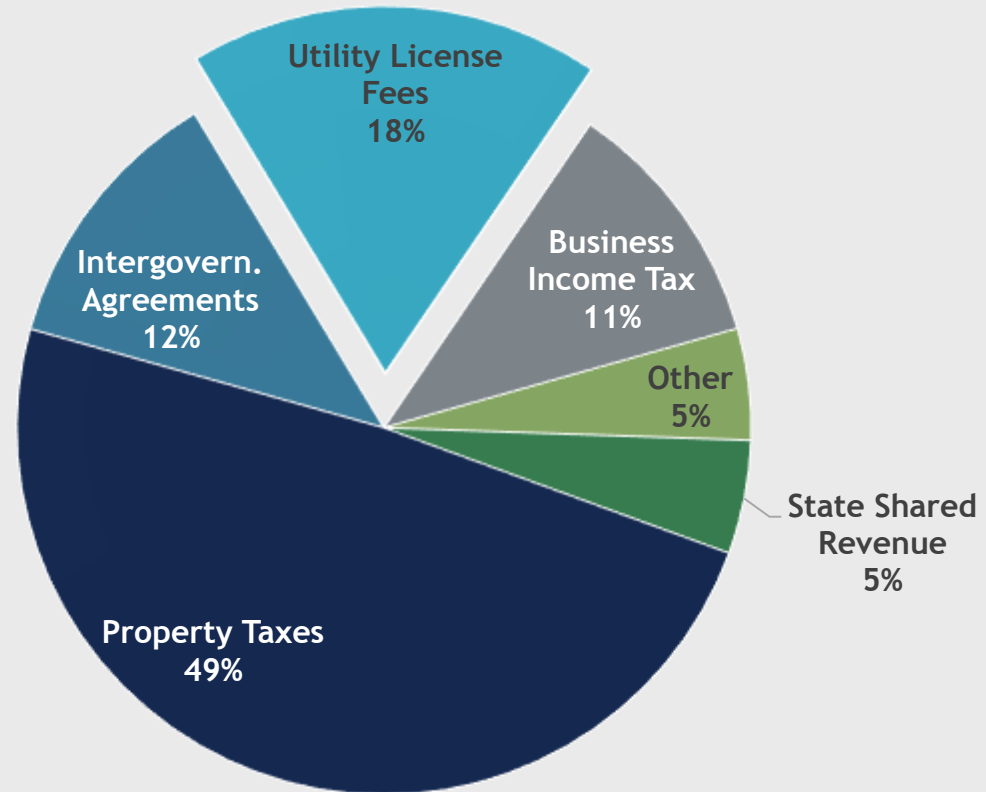


SHARRON MONOHON, BUDGET & FINANCIAL PLANNING DIRECTOR

CHIEF ROBIN SELLS, POLICE CHIEF

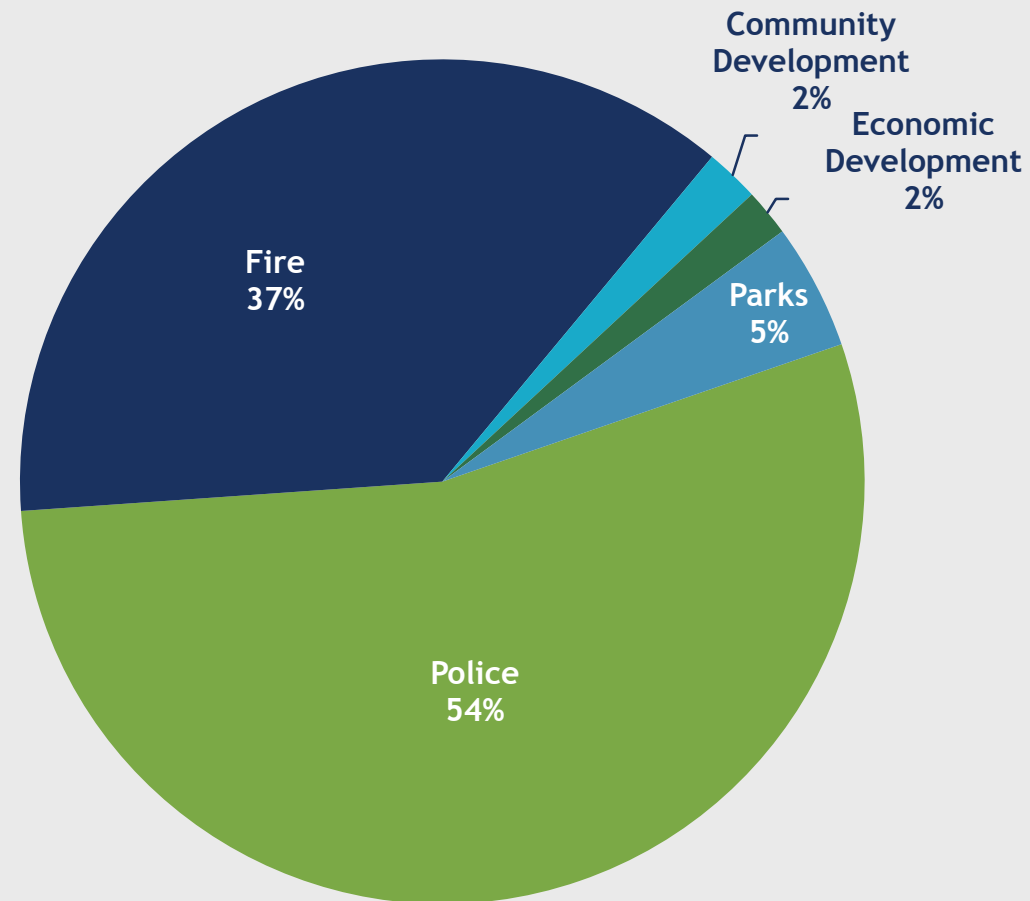
# GENERAL FUND

## OPERATING REVENUE

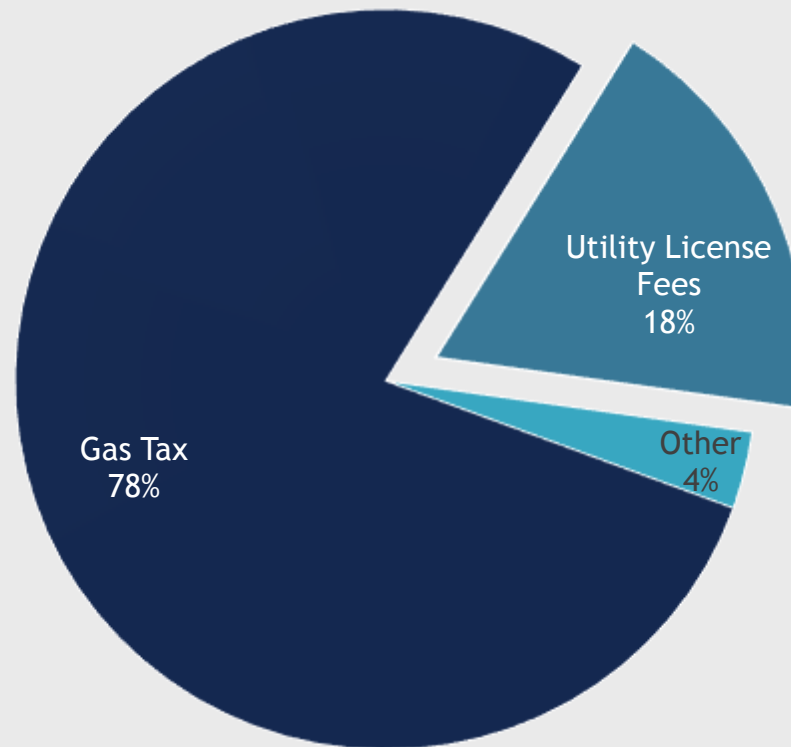


# GENERAL FUND

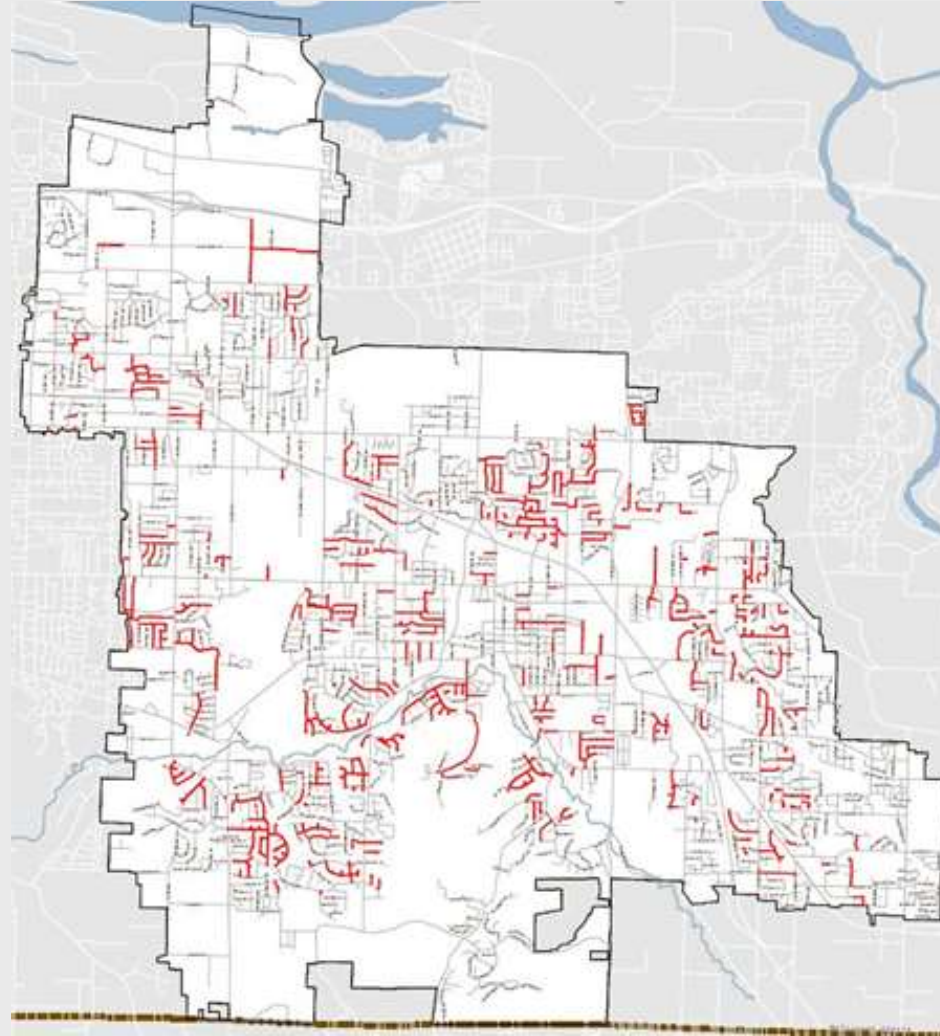
## OPERATING EXPENDITURES



# TRANSPORTATION & STREETLIGHT FUNDS



# LOCAL STREET RECONSTRUCTION PROGRAM



# KANE ROAD WASHOUT

