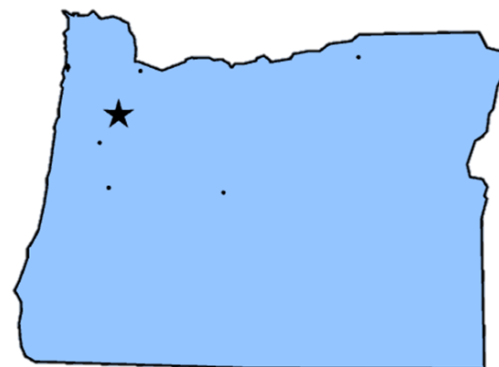


Broken Promises: Are Oregon Group Homes Failing People with Developmental Disabilities?

House Committee on Human Services

HB 2684

March 7, 2017



Group Home System

Providers

84

Sites

765

Beds

1,276

Caseload

2,787



Cost, Revenue, Caseload

Setting	Avg. Cost/Case	Caseload	% of Total Caseload
In-Home	\$2,408	9,175	58%
Supported Living	\$5,213	700	18%
Adult Foster Care	\$5,079	3,154	20%
Group Home	\$9,213	2,787	18%

Workforce

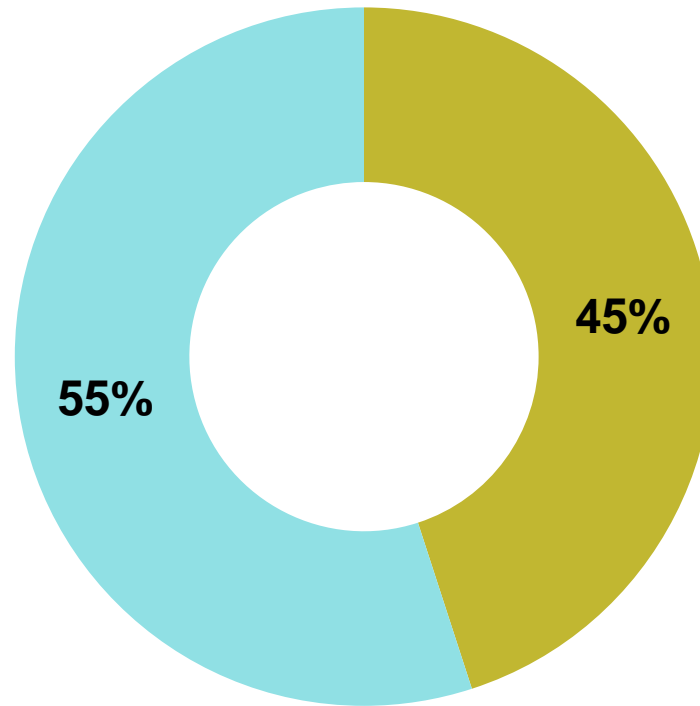
Direct Support Professional Workforce Data

- DSPs: 14,000
- Annual Turnover: 90%
- Cost per New DSP: \$10,000
- Cost of Turnover: up to \$126 million

Direct Support Professional Workforce Data

- 2008 Wage Model: \$12.94
- 2016 Wage Model: \$13.45
- 9/2016 Avg. Advertised Wage: **\$10.88**

Turnover Costs as Percent of DHS Payments to Group Homes



■ Turnover ■ Service

FY 2015

Turnover Costs Alone Could Raise Wages by \$3.78/hr.

Turnover Rate	Costs Associated w/ Turnover	Hrly. Increase from Savings	Adjusted for Payroll Tax
90%	\$126,000,000	\$4.33	\$3.81

Abuse And Enforcement

OAPPI Annual Reports on Substantiated Abuse

I/DD Setting	2010	2011	2012	2013	2014	2015
Employment & Day	59	47	51	28	58	36
Group Homes	377	373	394	360	307	327
Adult Foster Home	69	63	82	100	82	83
Supported Living	16	20	12	15	21	19
Total	521	503	539	503	468	465

OAPPI Abuse Complaint

SEIU Public Records Request

Abuse Type	2013	2014	2015
Abandonment	2		
Financial	106	90	63
Neglect	315	261	301
Physical Abuse	45	47	46
Restraint	25	35	27
Restriction	25	27	13
Sexual Abuse	7	10	9
Verbal Abuse	144	98	112
Total	669	568	571

OAPPI Case Results

SEIU Public Records Request

Case Results	2013	2014	2015
Closed w/o outcome			1
Inconclusive	82	89	80
Not Substantiated	223	177	184
Substantiated	364	299	236
Not on file		3	70
Total	669	568	571

OAPPI Substantiated Cases by Abuse Type

SEIU Public Records Request

Abuse Type	2013	2014	2015
Abandonment	2		
Financial	76	56	27
Neglect	186	151	151
Physical Abuse	10	15	5
Restraint	12	23	4
Restriction	7	12	4
Sexual Abuse		3	2
Verbal Abuse	71	39	43
Total	364	299	236

OLRO Enforcement Action in Substantiated Cases

SEIU Public Records Request

Outcome	2013	2014	2015	Grand Total
Condition		2		2
Fine	60	157	108	325
Letter	2	2	2	6
No action	249	121	66	436
Not on file	51	17	60	128
Revocation	2			2
Grand Total	364	299	236	899

Conflicts Of Interest And Transparency

Financial Transparency

- Group home providers received \$550 million in Medicaid payments over FY 2014 and FY 2015
- 90% of payments to group homes were from Medicaid
- Nursing Homes have a slightly lower dependence on public funding, but more financial reporting requirements

Group Home Providers Provide Other Funded Services in I/DD System

- Case Management: at least 1 group home provider also has contracts for case management
- Employment Services: 14 group home providers operate sheltered workshops
- Property Ownership: ORA owns 16 houses that the association then leases to providers