

TRAVEL INFORMATION COUNCIL



Presentation to Senate Business & Transportation - March 6, 2017

WELCOME TO OREGON



REPAIR AND UPGRADE @ GOV CAMP



GRAFFITI, HAZARDS AND VANDALISM



Toll-free number sends staff to respond to emergency reports within an hour.



2016-17 WINTER FUN...



*Snow, Ice and
Downed Trees*



OAK GROVE: UNDER CAPACITY



Unable to expand or upgrade roof because of code issues.

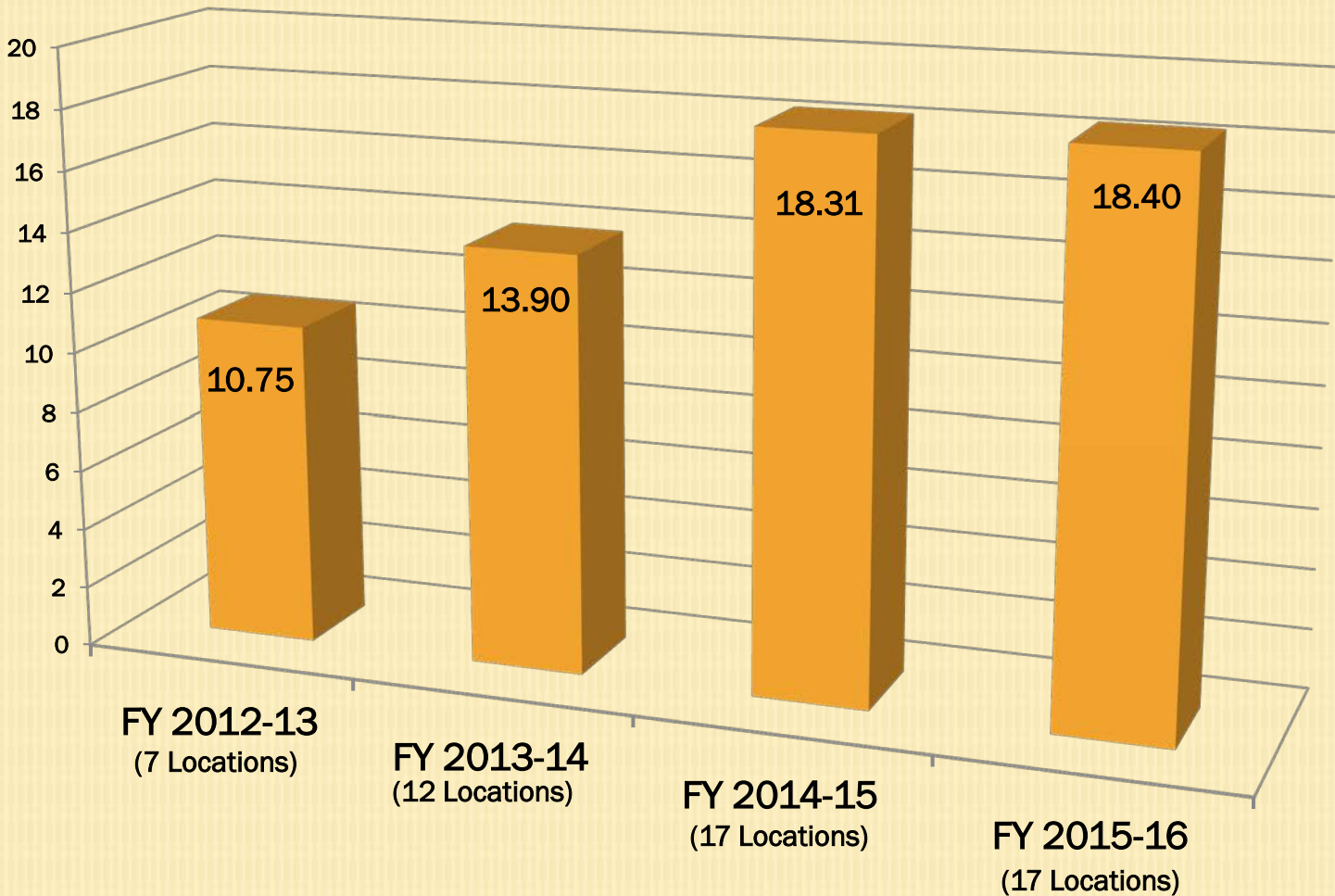
Recommendation: Raze and rebuild to current standards for approx. \$600,000 per side.



TIC-OPERATED REST AREAS



TRAVELER COUNTS (in millions)

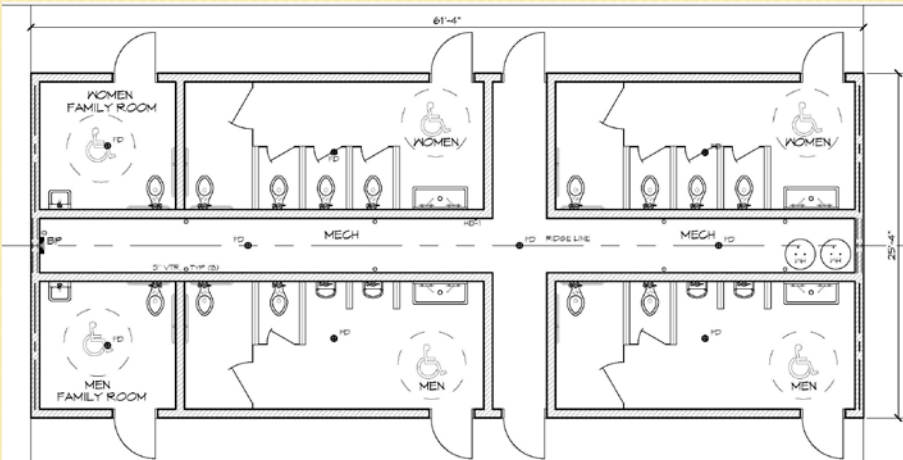


The number of travelers entering TIC-managed restrooms (or extrapolated from vehicle-counters at some locations). Last 5 rest areas transferred March 1, 2014.

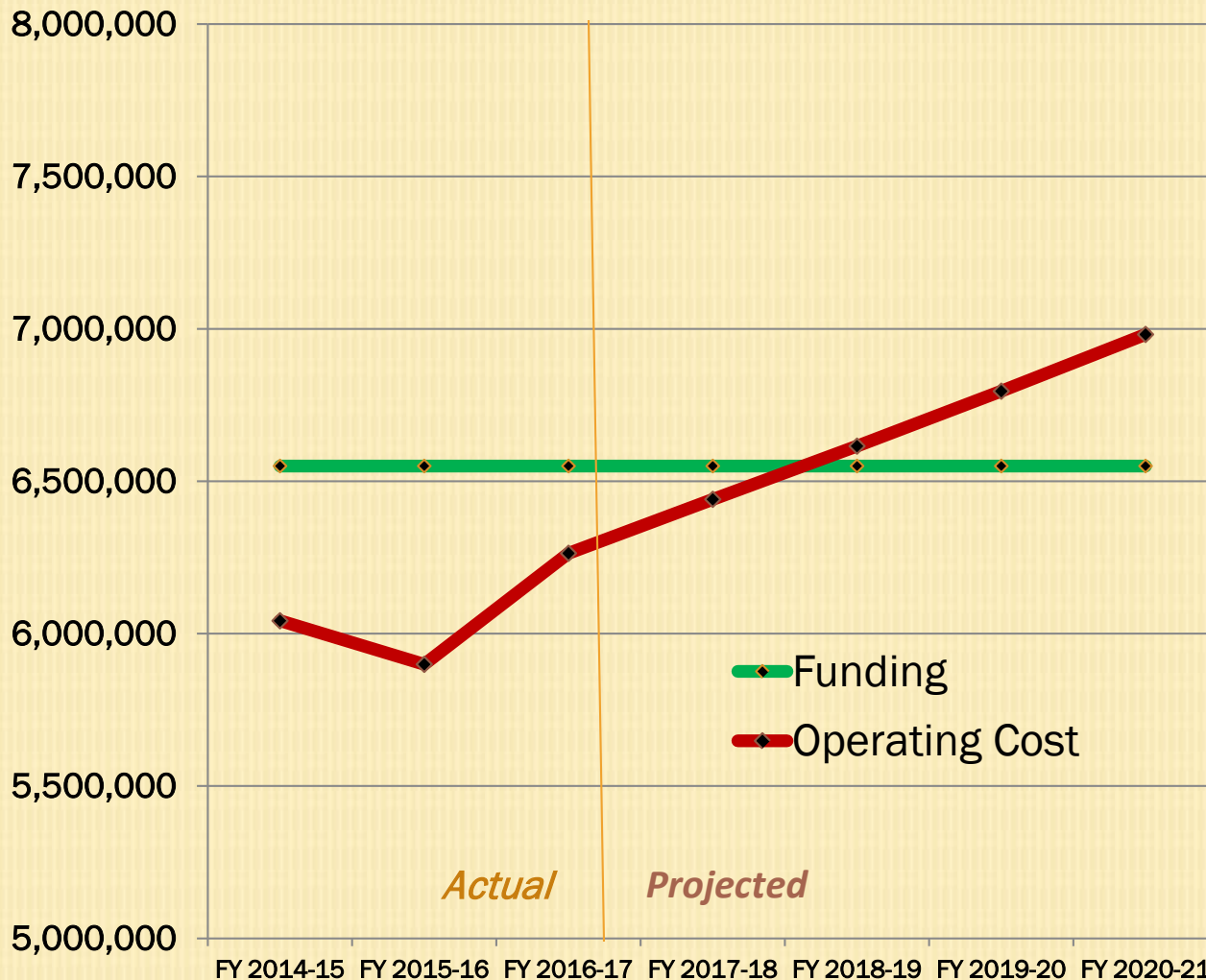
REPLACEMENT BUILDING DESIGN



- Increases capacity and adds family bathrooms
- ODOT design specs
- Meets ADA standards
- Inviting, functional and easy to maintain



FUNDING VS. OPERATING COSTS

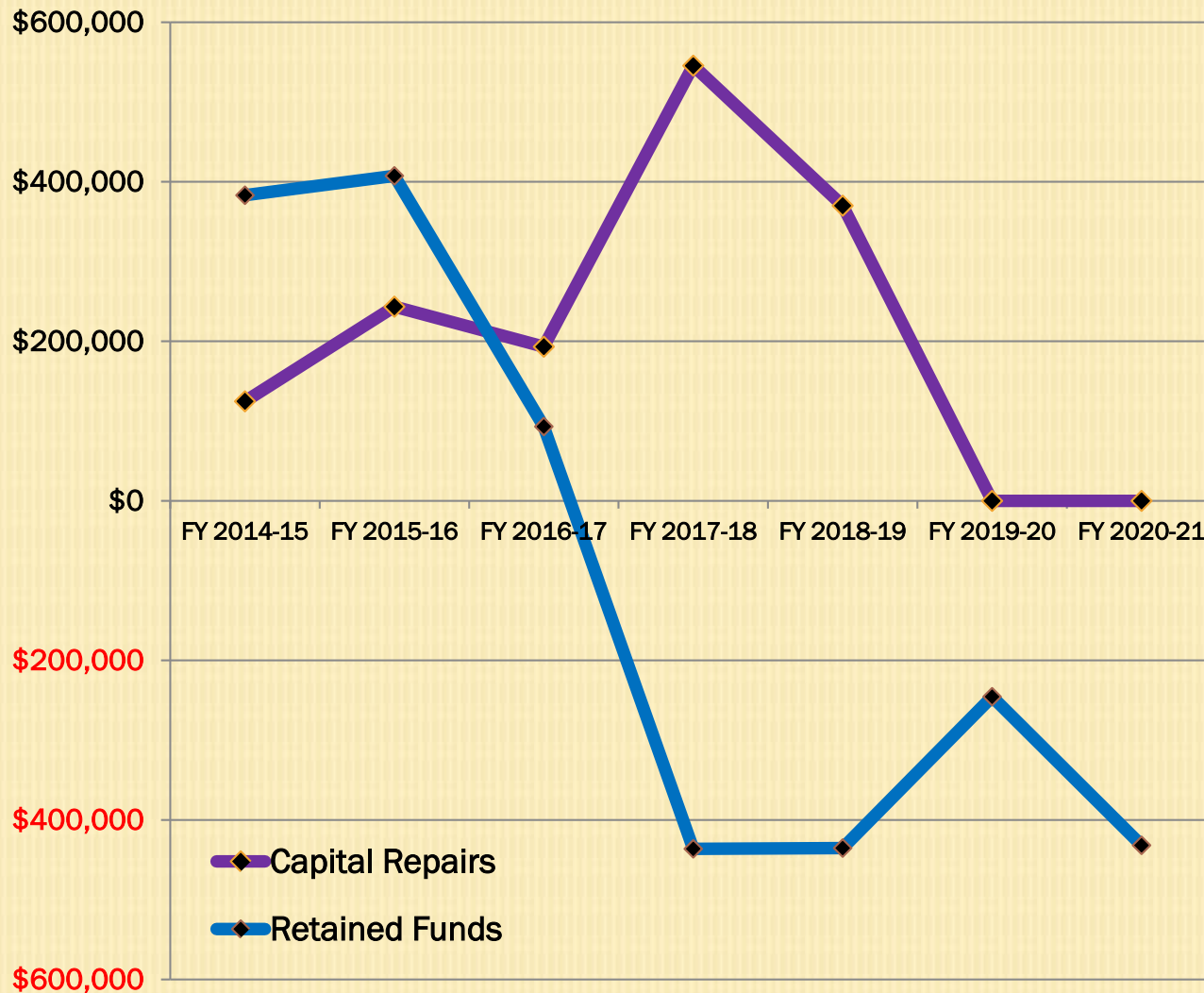


Rest Area Funding allocated by the Oregon Transportation Commission has remained steady at \$6.55 million per year for operating 29 rest areas at 17 locations.

Funding is committed through December 31, 2017.

Future projections assume no increase or decrease in funds, and does not account for capital maintenance or improvement needs.

RETAINED FUNDS & CAPITAL REPAIRS



TIC has conserved funds from operating expenses through revision of the service delivery model.

These funds will be reinvested for major maintenance and improvements and ADA upgrades.

No further capital maintenance or improvements will be possible without additional funding once retained funds are depleted in FY 2019-20.

"A WELCOMED OASIS"



Whew, what a welcomed oasis. Plenty of areas to walk about stretching both your own and pets' legs.

A designated pet potty area. Lots of picnic tables and shade to stay a spell if desired.

But what we favor in rest stops is a guaranteed bathroom without obligation to make a purchase; easy off and back onto the highway taking much less time than trying to find somewhere in a city stop. – *Yelp online review*