

2017 – 2019

# GOVERNOR'S BUDGET

Oregon State Police



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Chief Financial Office



# Oregon State Police

## Agency Overview

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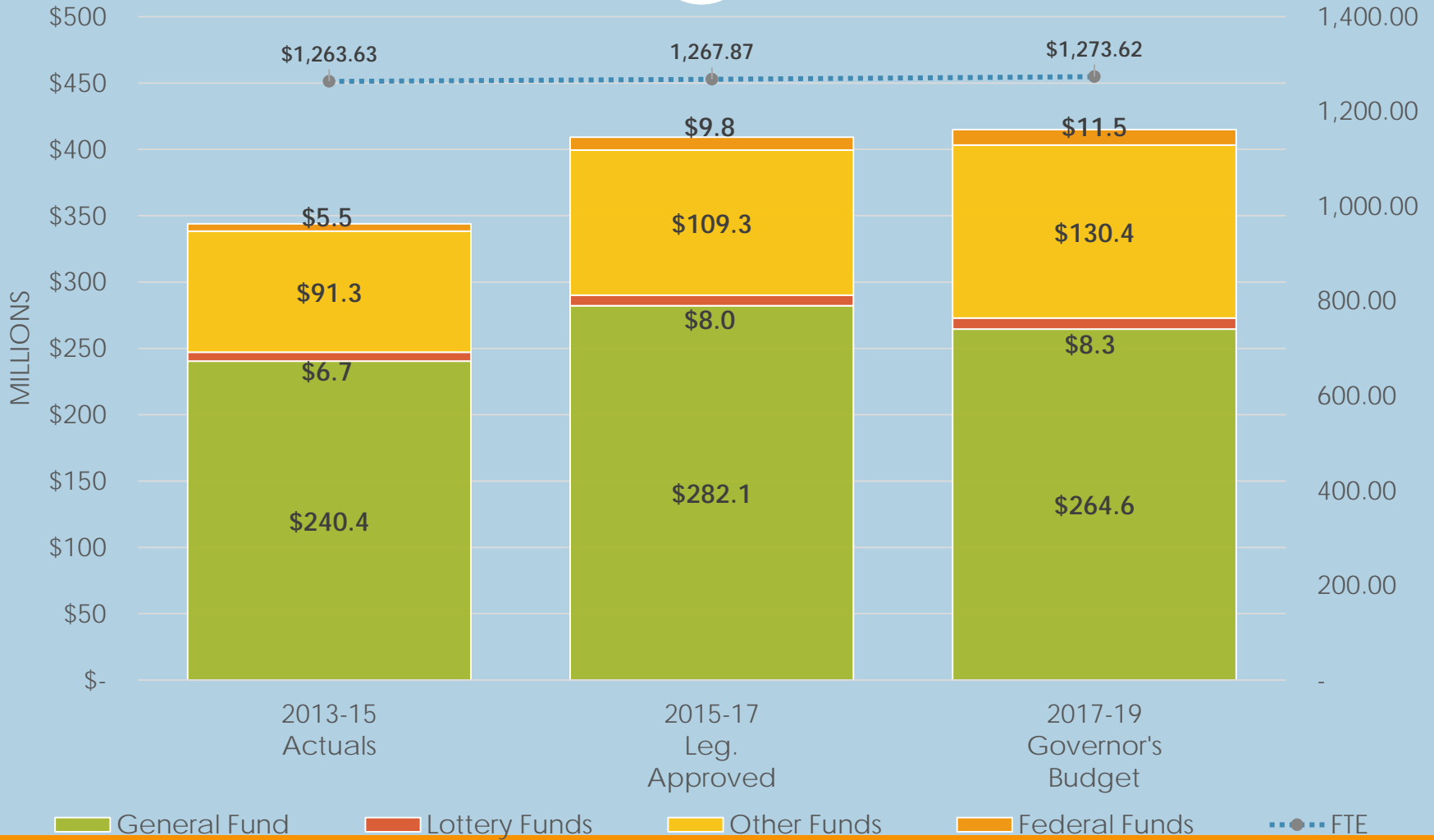
- Enhances livability and safety by protecting the people, property, and natural resources of Oregon.
  - Uniform Police Services
  - State Medical Examiner
  - Specialized Statewide Services
  - Fish and Wildlife Enforcement

- Agency's emerging issues
  - County Financial Constraints
  - Facility Needs
  - Replacement of the CRIMEvue System
- Governor's priorities:
  - Invest in equitable public safety, balancing law enforcement, accountability and treatment options to reduce recidivism.

# Oregon State Police

## Expenditure History + 2017-19 Governor's Budget

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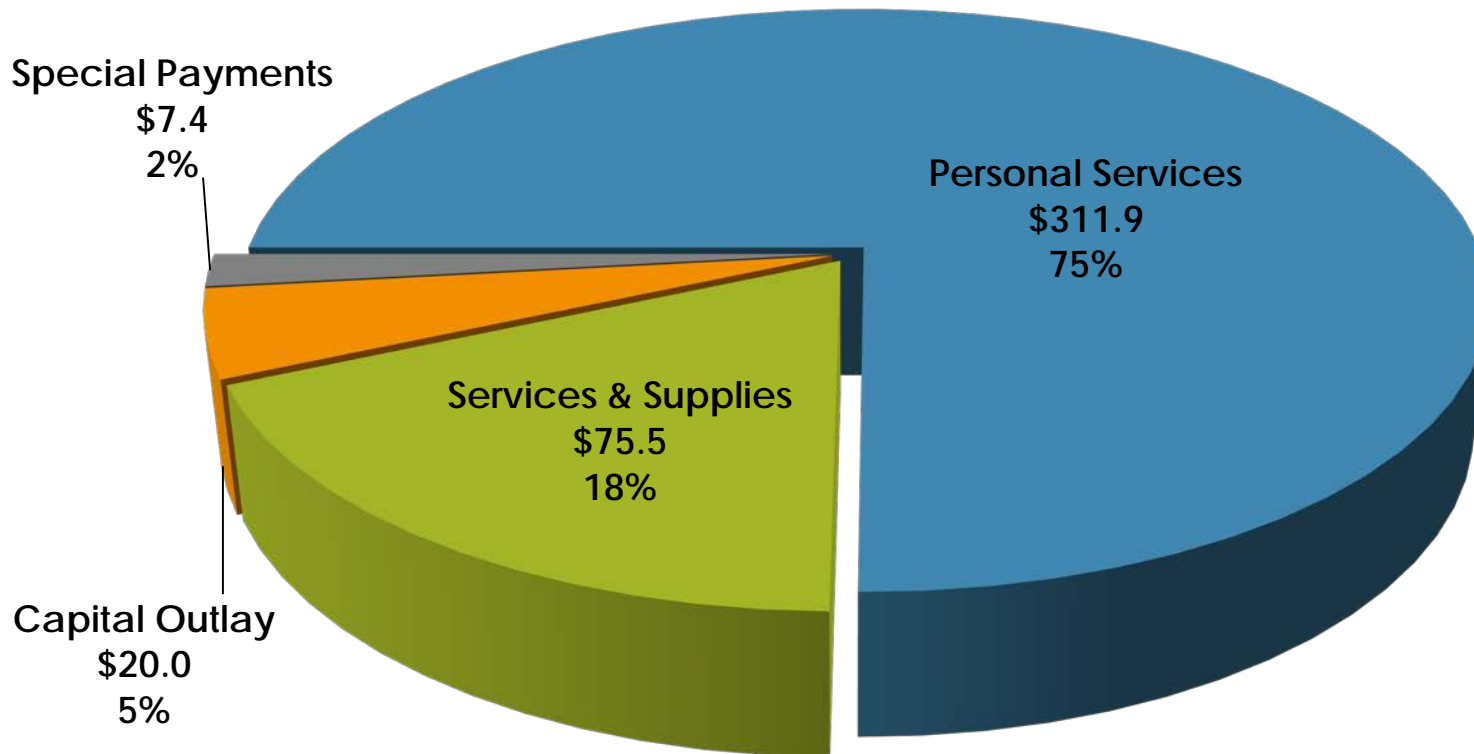
General Fund   Lottery Funds   Other Funds   Federal Funds   FTE

# Oregon State Police

## 2017-19 Governor's Budget

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### Agency Budget by Expenditure Category (in millions)



- Cost Saving Measures
  - Postpones the purchase of new patrol vehicles
  - Cancels the relocation of the Springfield office
  - Closes the Pendleton Forensics Lab
  - Reduces Drug Enforcement Section
  - Fund shifts the majority of the Major Crimes Section from General Fund to marijuana revenues

- Key Investments
  - SAFE Kit Testing
  - Continues CRIMEvue replacement project
- Statewide Adjustments
  - Adjusts the DAS Price List and State Government Service Charges
  - Adjusts Attorney General rates