

Medical Board

	2013-15 Actual	2015-17 Legislatively Approved*	2017-19 Current Service Level	2017-19 Governor's Budget
Other Funds	9,777,175	11,614,923	12,534,486	13,077,638
Total Funds	9,777,175	11,614,923	12,534,486	13,077,638
Positions	38	39	39	41
FTE	37.79	38.79	38.79	41.00

*Includes Emergency Board and administrative actions through December 2016

Program Description

The mission of the Oregon Medical Board is to protect the health, safety, and wellbeing of Oregon citizens by regulating the practice of medicine in a manner that promotes quality care. The agency licenses Medical Doctors, Doctors of Osteopathic Medicine, Podiatric Physicians, Physician Assistants, and Acupuncturists; investigates complaints against licensees and takes disciplinary action when a violation of the Medical Practice Act occurs; monitors licensees who have come under disciplinary action; and works to rehabilitate and educate licensees whenever appropriate. The Board is also responsible for the scope of practice for First Responders and Emergency Medical Technicians. The thirteen-member board is appointed by the Governor and composed of seven medical doctors, two doctors of osteopathy, one podiatric physician, one physician assistant, and two public members.

The agency is funded by revenue generated from licensure and registration fees. Other miscellaneous revenue includes the sale of lists and directories, and fines or forfeitures imposed as disciplinary measures. Revenue in 2017-19 is projected to be \$12.4 million which is an 11% increase from 2015-17 levels and the projected ending cash balance of \$6.2 million equals approximately 12 months of operating costs.

CSL Summary and Issues

The Board's current service level (CSL) budget represents an 8% increase compared to the 2015-17 legislatively adopted budget. The CSL budget includes standard inflation adjustments, as well as increases for Attorney General fees and state government service charges. There are no issues.

Other Significant Issues and Background

Board policy option packages total \$643,310. Below is a brief summary of each.

- Interstate Medical Licensure Compact (\$224,684). The Board would become a member of the compact taking on the responsibility of qualifying Oregon-based physicians for certification by the compact. Participation in the compact will make it easier for Oregon-based

physicians to obtain multi-state licensure. The request will fund 1.0 FTE and related expenses.

- Board membership (\$44,853). Adds a third public member to the board to reduce the high workload demand on existing members. Also allows past Board members to fill in for a current Board member planned absence and provides Board members compensation for meeting preparation.
- Physician Wellness (\$175,000). Provides one-time seed money to the Foundation for Medical Excellence to start up a program to assist interested counties with development of local wellness services for medical practitioners.
- Investigative Resources (\$173,468). Adds an Investigator 3 position (1.0 FTE) to address increased workload in Investigations.
- Licensing Resources (\$25,305). Increases an existing position from .79 FTE to 1.0 FTE to address increased workload in Licensing and to improve board's ability to attract qualified candidates.