



Oregon

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March 2, 2017

TO: Natural Resources Subcommittee on Ways and Means

FROM: Carrie MacLaren, Deputy Director *cm*

CC: Jim Rue, Director
Teddy Leland, Administrative Services Manager

RE: Response to Question dated March 1, 2017

Additional clarification related to our response memorandum dated March 1, 2017, was requested by a member of the committee. The March 1, 2017, memorandum provided total biennial costs for positions including health benefits, PERS and other payroll costs. We were requested to clarify the average annual salary costs exclusive of health benefits, PERS, workers compensation, etc.

The average annual salary for positions per FTE is described in the table below.

	2015-17 Total Funds	2017-19 Total Funds
Annual Salary/Wages	\$4,506,732	\$4,331,703
FTE	55.90	52.90
Average Annual Cost/FTE	\$80,621	\$81,885

For personnel costs inclusive of health benefits, PERS, work compensation, etc. on a biennial basis, please refer to our March 1, 2017, memorandum available in OLIS [February 28, 2017, SB 5527, DLCD Response to Questions](#).