Oregon Acute Care Hospitals Community Benefit Report

Fiscal Year 2015

Oregon Health Authority
Office of Health Analytics





ABOUT COMMUNITY BENEFIT REPORTING

In 2007, HB 3290 established Oregon's community benefit reporting law to document the benefits hospitals provide their communities. Oregon Revised Statutes 442.361, 442.362 and 442.991 require hospitals to report their yearly community benefit costs to the Oregon Health Authority within 240 days of the close of their fiscal year.

Oregon's 60 acute care hospitals are subject to reporting requirements for community benefit. However, McKenzie-Willamette Medical Center and Willamette Valley Medical Center are for-profit hospitals. These facilities have no obligation to provide community benefit because they are subject to property and income tax. In total, 58 of Oregon's 60 acute care hospitals are tax-exempt, not-for-profit hospitals.

Data are reported as costs to provide the service. These costs may be reported directly from accounting systems, or estimated using a cost to charge ratio. More information about cost to charge ratios can be found in the appendix. Any revenue received must be deducted so that only the expenses a hospital incurs are reported. Detailed information about what may or may not be included in each community benefit category can be found at the link provided at the bottom of the page.

The data are self-reported by hospitals directly to the Oregon Health Authority. Hospitals report data on a fiscal year basis. Fiscal years vary from hospital to hospital. The date range for each hospital's fiscal year is included in the community benefit data table provided on the Office of Health Analytics website.

Please direct questions or comments about this report to:

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More information and access to data tables can be found at: http://www.oregon.gov/oha/analytics/Pages/Hospital-Reporting.aspx

Detailed descriptions of community benefit categories can be viewed at: http://www.oregon.gov/oha/analytics/HospitalReporting/CBR-Directions.pdf

Types of Hospitals

In this report, hospital data is presented in four categories: All hospitals, DRG hospitals, Type A hospitals and Type B hospitals.



There are 60 acute care inpatient hospitals in Oregon. These are general care facilities and exclude federal hospitals, long term care and rehabilitation facilities.



There are 28 DRG hospitals in Oregon. These are typically large, urban hospitals that receive payments based on the prospective Diagnostic Related Group (DRG) system.



There are 12 Type A hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located more than 30 miles from another hospital.



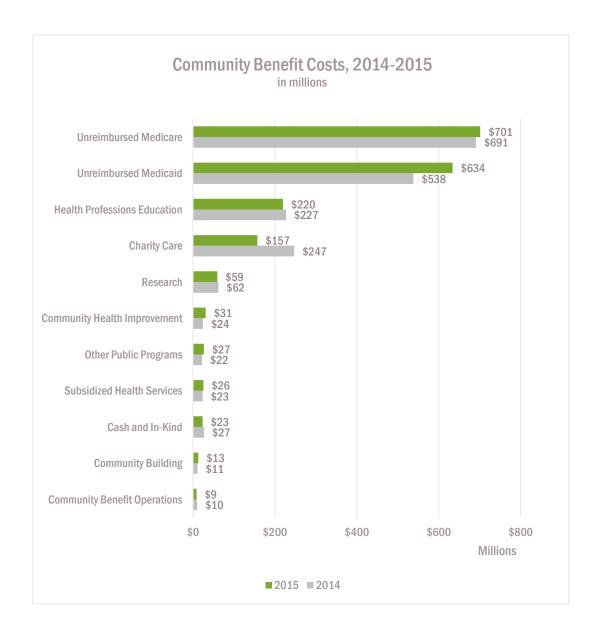
There 20 Type B hospitals in Oregon. These hospitals are small - fewer than 50 beds - and are located within 30 miles of another hospital.

A complete list of all hospitals and their individual performances can be found in the Appendix.

Hospital Icons by Freepik at www.flaticon.com

Executive Summary

For fiscal year 2015, Oregon hospitals provided nearly \$1.9 billion in community benefit costs. This is about a 1% increase from the \$1.88 billion reported for the fiscal year of 2014. Unreimbursed costs for providing Medicaid and Medicare services represent over 70% of all community benefit costs. Unreimbursed costs for Medicaid grew to \$634 million from \$538 million, an increase of about 18% from 2014. Charity care costs have continued to fall, dropping 37% from 2014 to \$157 million. This follows a 36% decline from 2013. Hospital fiscal years vary, so fiscal year 2015 does not always align with the second year of Affordable Care Act implementation. Some hospitals may only be reporting one and a half years of community benefit costs under new provisions of the ACA.



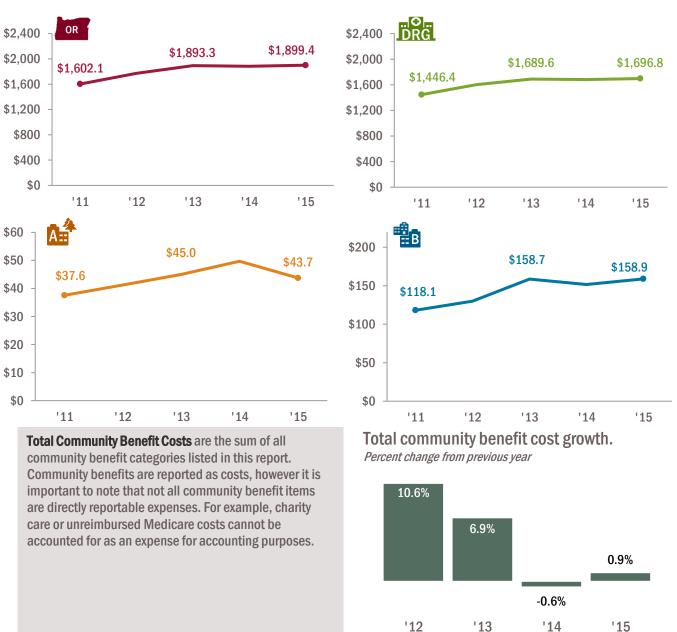
Total Community Benefit Costs



In fiscal year 2015 hospitals provided nearly \$1.9 billion in total community benefit costs. The majority of these community benefit costs came from DRG hospitals, which accounted for nearly \$1.7 billion in 2015. Total community benefit costs have increased 19% since 2011. This compares with over \$23 billion in gross charges billed by hospitals and over \$10.5 billion received in net patient revenue in 2015.

Oregon hospitals provided \$1.9 billion in community benefit costs.

total unreimbursed costs in millions



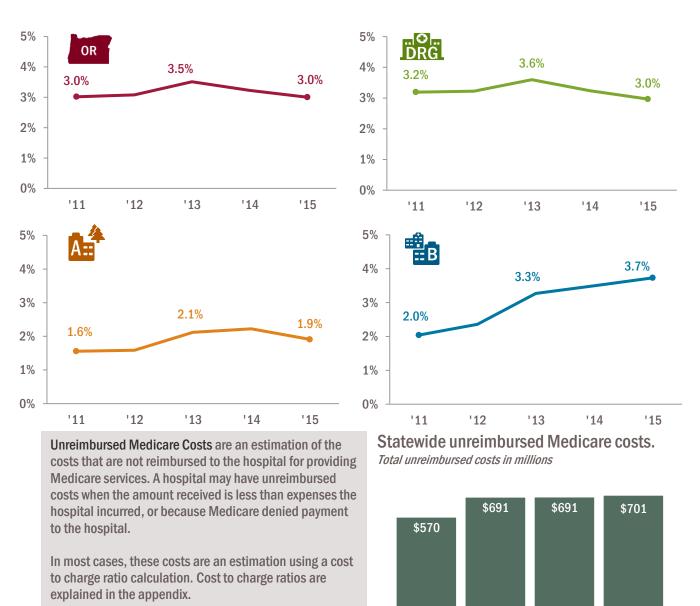
Unreimbursed Costs for Medicare Services



Statewide, all hospitals incurred just over \$700 million in unreimbursed costs for Medicare services in 2015. This represents about 3% of gross patient revenue. DRG and Type A hospitals have decreased their unreimbursed costs as a percent of gross revenue since 2013, while Type B hospitals showed growth. Overall unreimbursed costs for Medicare services as a proportion of gross revenue have remained fairly steady since 2011.

Type B hospitals showed growth in unreimbursed Medicare costs.

total unreimbursed costs as a percent of gross patient revenue



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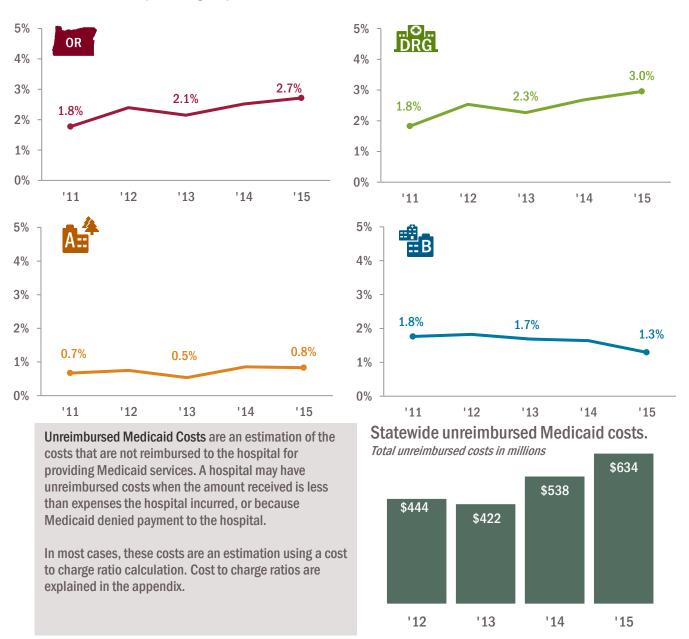
Unreimbursed Costs for Medicaid Services



Statewide, all hospitals incurred about \$630 million in unreimbursed costs for Medicaid services in 2015. This is about 2.7% of gross patient revenue. Hospitals showed growth in unreimbursed costs due to the expansion of Medicaid as a provision of the Affordable Care Act in 2014. This growth is offset by reductions in charity care costs (described later in this report) and bad debt charges.

Unreimbursed costs for Medicaid services have steadily grown since 2011.

total unreimbursed as a percent of gross patient revenue

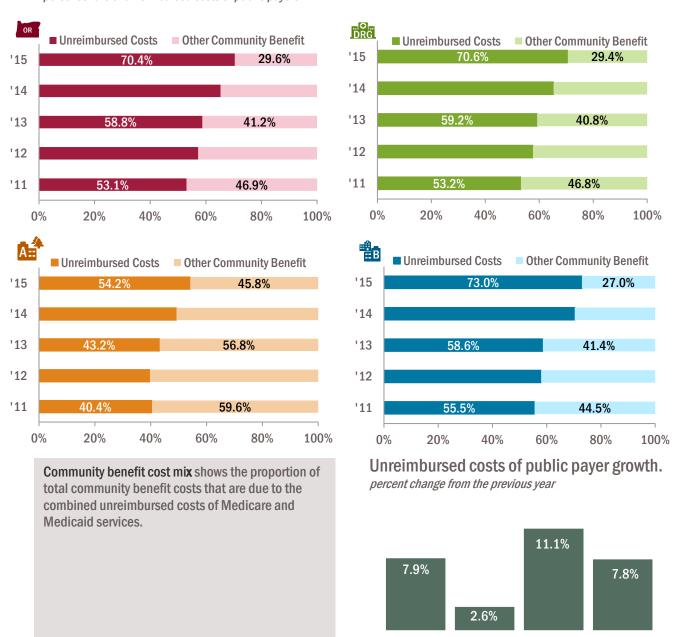


Community Benefit Public Payer Mix



Since 2011, the proportion of total community benefit costs attributed to unreimbursed costs of Medicare and Medicaid has steadily increased. In 2015, hospitals provided over \$1.9 billion in community benefit costs, 70% of which was unreimbursed Medicare and Medicaid costs. Across all hospital types, unreimbursed Medicare and Medicaid costs account for more than \$1.3 billion.

Medicare and Medicaid costs accounted for 70% of community benefit costs in 2015. *percent share of unreimbursed costs of public payers*



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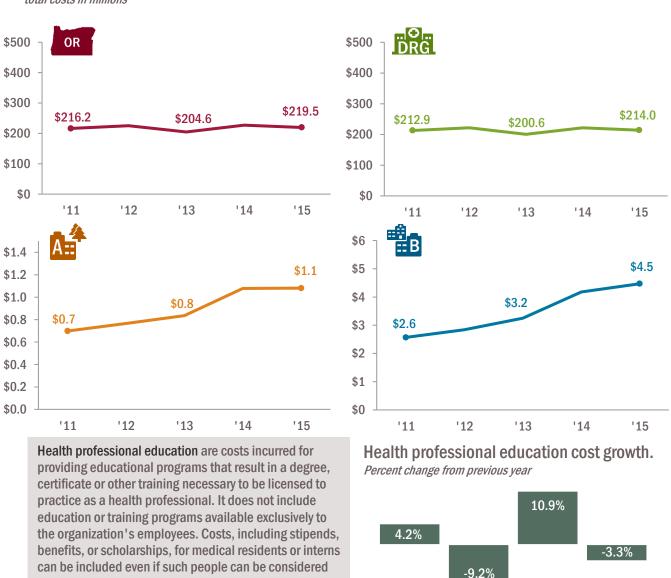
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Health Professional Education Costs



Overall, health professional education costs have remained fairly steady over the past five years. Type B hospitals had the most significant growth in health education costs, with costs growing 73% since 2011. OHSU accounts for nearly 75% of all health professional education costs in the state, reporting over \$163 million in 2015.

Statewide health professional education costs were steady from 2011 to 2015. *total costs in millions*



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employees for W-2 tax reporting purposes.

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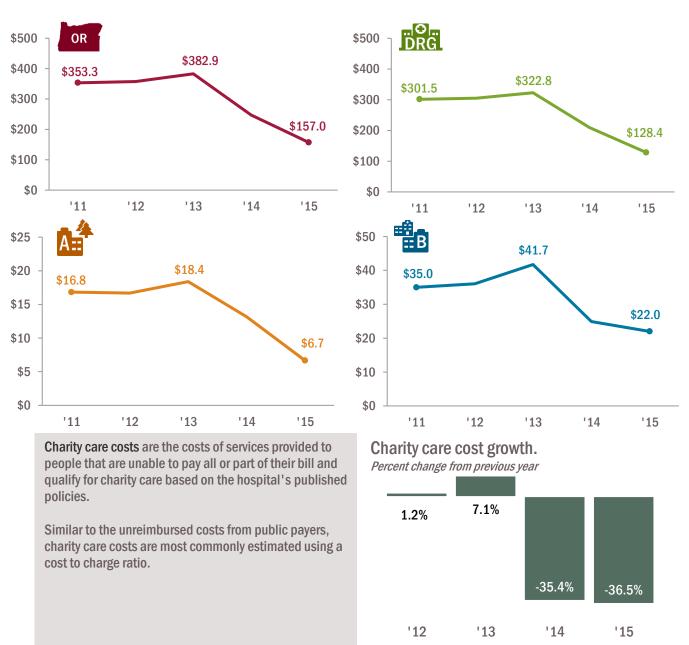
Charity Care Costs



Charity care costs have decreased each year following implementation of the Affordable Care Act in January 2014. Charity care costs fell 35% from 2013 to 2014 and 37% from 2014 to 2015. This decline is likely related to the expansion of insurance coverage as a part of the ACA. According to the Oregon Health Insurance Survey, 14.5% of Oregonians did not have health insurance in 2013. In 2015 that number had fallen to 5.3%.

Charity care costs have fallen sharply since 2013.

total costs in millions

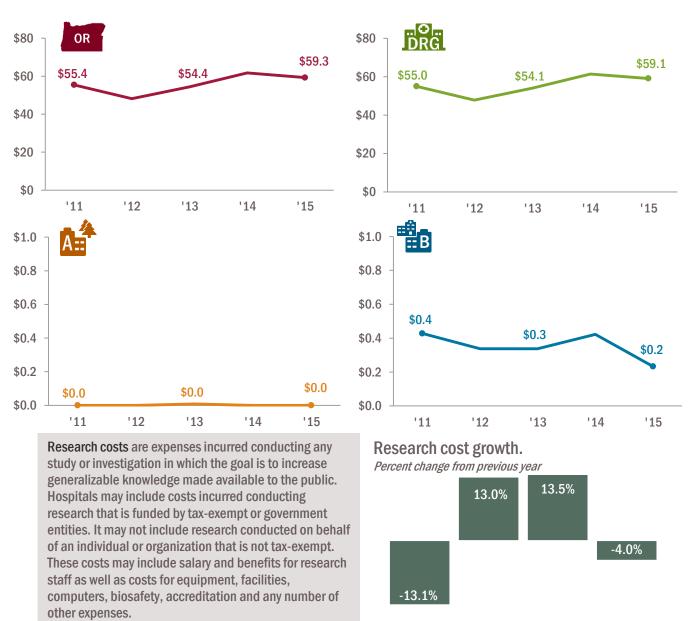




Costs for research have increased slightly since 2011. The majority of research is conducted at larger hospitals in Oregon, with DRG hospitals accounting for over 99% of all costs. Only 18 of the 60 hospitals in Oregon report research costs. OHSU accounted for more than half of all research costs in the state, reporting \$33.9 million 2015. Research costs have increased 7% since 2011.

Statewide research costs have increased 7% since 2011.

total costs in millions



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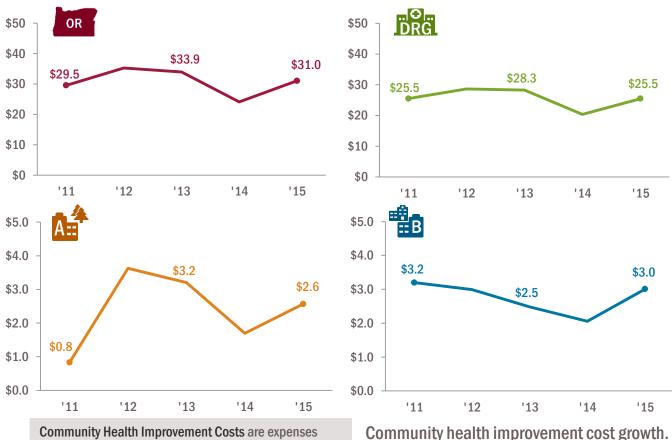
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Community Health Improvement Costs



Costs for community health improvement have been relatively flat since 2011, increasing only 5%. Overall, hospitals provided \$31 million in community health improvement costs in 2015.

Statewide community health improvement costs have increased 5% since 2011. *total costs in millions*



Community Health Improvement Costs are expenses from activities or programs subsidized by the hospital that are carried out for the express purpose of improving community health. Such activities cannot be counted if they are primarily for marketing purposes or for the purpose of increasing referrals to affiliated organizations. Such activities must also fill an established or documented need in the community.

-3.7% -29.0% -12 '13 '14 '15

Percent change from previous year

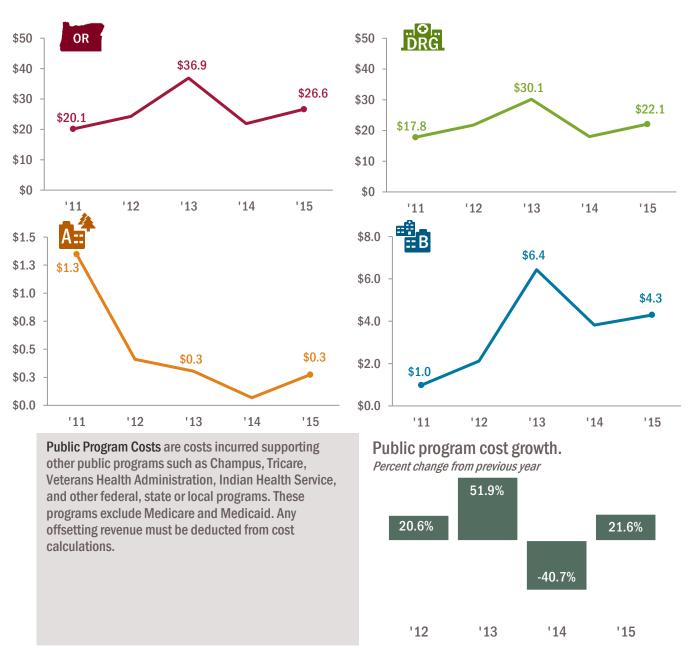
Other Public Program Costs



Costs for public programs increased between 2011 and 2013, then dropped down again in 2014. The expansion of Medicaid to 138% of the federal poverty level reduced the need for several smaller programs, particularly ones administered at the local level, to assist uninsured or under-insured Oregonians.

Costs for other public programs have increased 32% since 2011.

total costs in millions

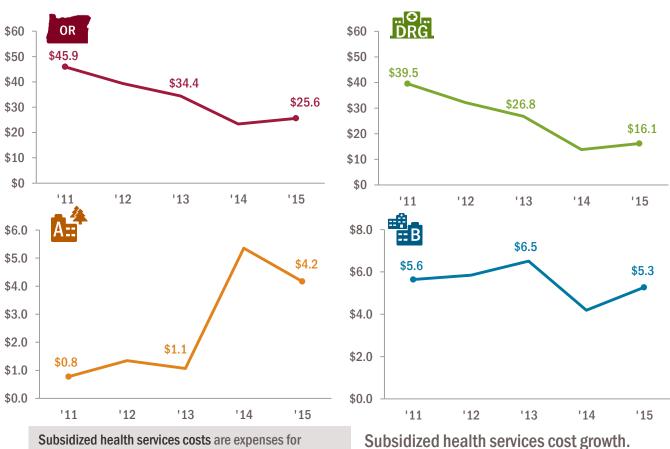


Subsidized Health Services Costs



Subsidized health services costs fell consistently between 2011 and 2014, but appears to have stabilized in 2015. In total, hospitals provided \$25.6 million in subsidized health services costs, compared with \$45.9 million in 2011. Expansion of covered services under Medicaid and creation of the Coordinated Care Organization model can help explain the reduction in subsidized health services costs. The CCO model has expanded the types of services that are compensated, as well as worked to contain cost growth through improved coordination of care and patient outreach.

Statewide costs for subsidized health services have decreased 44% since 2011. *total costs in millions*



Subsidized health services costs are expenses for hospital clinical services that are provided at a financial loss because they meet an identified community need and it is reasonable to conclude that if the service was no longer offered it would not be available from another source in the community or the service would then become the responsibility of the government or other tax-exempt organization. Examples are 24-hour emergency departments at rural hospitals, inpatient and outpatient behavioral and mental health services, hospice, and home health services.

-14.3% -12.6% -32.0% -32.0%

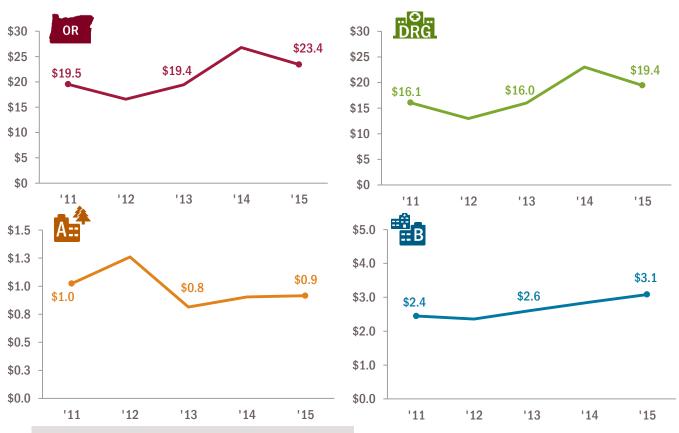
Percent change from previous year



Statewide cash and in-kind contributions have increased 20% since 2011, but fell 13% between 2014 and 2015. The cause of the decline was DRG hospitals contributions decreasing by 16%.

Statewide cash and in-kind contributions have increased 20% since 2011.

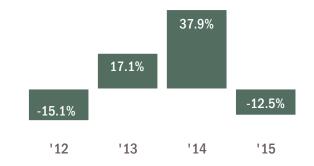
total costs in millions



Cash and in-kind contributions are direct donations of funds, or donation of supplies, space, and employee time to other individual or community organizations where the hospital is not the primary sponsor or organizer. As a general rule, such donations should be consistent with the hospital's goals and mission. Donations of money, supplies or time must be representative of the hospital and individual activities performed by employees on their own time may not be counted.

Cash and in-kind contribution growth.

Percent change from previous year



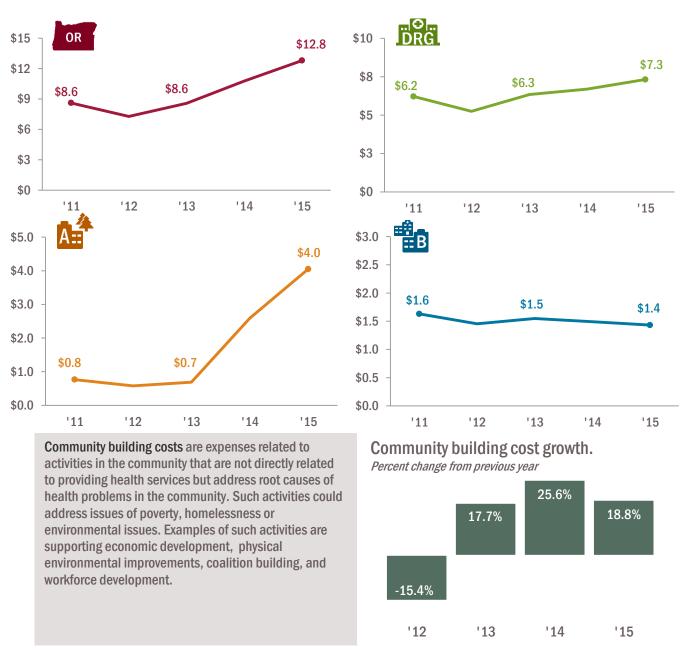
Community Building Costs



Hospitals have posted three straight years of double digit increases in community building costs. Most of these improvements come from Type A hospitals and specifically Tillamook County General Hospital, which have substantially increased their community building activities since 2013.

Statewide community building costs have increased 49% since 2011.

total costs in millions

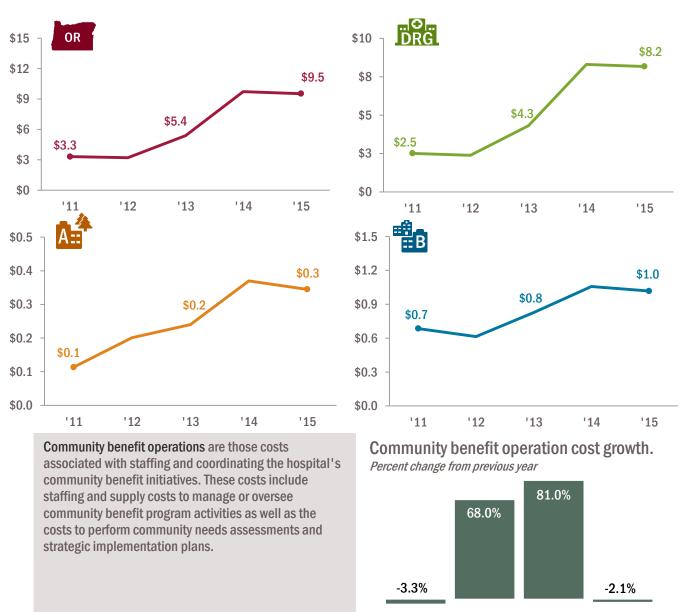


Community Benefit Operation Costs



Community benefit operation costs have tripled from 2011 to 2015. This sharp increase can be attributed to provisions of the Affordable Care Act. Beginning in 2012, tax-exempt hospitals had new federal requirements for community benefits, the most significant of which was the requirement to conduct a community health needs assessment and to build a community health improvement plan or strategy. Hospitals are required to conduct this assessment every three years. The costs of coordinating and conducting this assessment are considered community benefit operation costs.

Statewide community benefit operation costs have increased 188% since 2011. *total costs in millions*



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APPENDIX

Cost Estimations

The **Cost to Charge Ratio**, or CCR, is a critical element in estimating the costs associated with Medicaid, Medicare and charity care services. The CCR describes, on average, how much expense the hospital incurs for every dollar it charges. It is the ratio of operating expenses to total charges. If a hospital's total operating expenses were \$45,000,000 and its total charges were \$100,000,000 then the CCR would calculate to 0.45.

\$45,000,000/\$100,000,000 = 0.45

The CCR used for community benefit reporting has certain adjustments made to a hospital's expenses and charges. Every hospital that uses a CCR to estimate costs must calculate it the same way. The state of Oregon uses the same CCR calculation method the IRS requires on the federal 990 form for tax-exempt organizations. Detailed explanations of the CCR calculation can be viewed at: http://www.oregon.gov/oha/analytics/HospitalReporting/CBR-Directions.pdf

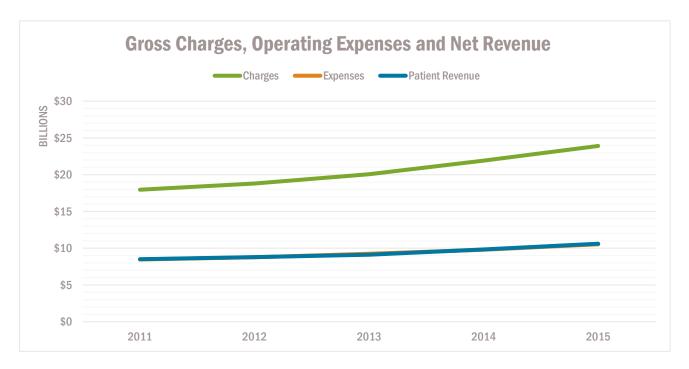
Hospitals are required to subtract offsetting revenue from their cost estimation. Offsetting revenue is any source of income for the provided service from the patient or the insurance provider. Final community benefit cost is reported as the estimated expense for the service minus offsetting revenue. For example:

Hospital A had a CCR calculated at 0.45. They had \$5,000,000 in Medicaid charges in 2015. They received \$2,000,000 in payments from Medicaid for those services.

 $5,000,000 \times 0.45 = 2,250,000$ in estimated costs.

\$2,250,000 - \$2,000,000 = \$250,000 in unreimbursed Medicaid costs. Hospital A will report this amount on their community benefit reporting form.

The rate in which gross charges increase in comparison to net revenue and operating expenses will influence both the cost to charge ratio and the amount of unreimbursed costs reported. This relationship is shown in the graph below. Note that net patient revenue and operating expense essentially overlap one another.



APPENDIX

Overall, gross charges have grown faster than operating expenses and net revenue. In the period of 2011 to 2015, gross charges for all hospitals increased 33%. In the same time period, operating expenses and net patient revenue increased 24%. Operating expenses and net patient revenue always track closely together for non-profit hospitals.

The table below illustrates the impact of gross charges growing faster than expenses and revenue using the previous example numbers as a base for 2011 and projecting 2015 numbers using actual growth reported by hospitals.

2011		2015		
Operating Expense	\$45,000,000	Operating Expense +24%	\$58,500,000	
Gross Charges	\$100,000,000	Gross Charges +33%	\$133,000,000	
Cost to Charge Ratio	0.45	Cost to Charge Ratio	0.44	
Medicaid Charges	\$5,000,000	Medicaid Charges +96%	\$9,800,000	
Medicaid Revenue	\$2,000,000	Medicaid Revenue +62%	\$3,240,000	
Estimated Costs	\$2,250,000	Estimated Costs	\$4,310,526	
Unreimbursed Cost	\$250,000	Unreimbursed Costs	\$1,070,526	

Growth in gross charges above growth in operating expense (33% vs. 24%) results in a only a small decrease in the cost to charge ratio (0.45 vs 0.44), but a large increase in the estimated costs (\$2,2500,000 vs \$4,310,526). Revenue growth at a lower rate, tracking with operating expenses, results in an increase in unreimbursed costs.

Patient volume increases can intensify this effect because natural increases in gross charges that accompany growth in patient volume are amplified with associated increases in the base amounts hospitals charge for services. Hospitals have seen more patients and have increased gross charges.

Hospital Specific Community Benefit

As previously described, hospitals in Oregon are divided into three categories based on size and distance to other hospitals. In addition to these categories, designation as either a health district hospital or a critical access hospital can also impact community benefit costs.

A health district hospital is one that is under the control of a formal health district. In most cases the controlling entity is the local county government. Being part of a health district allows the hospitals access to additional funds from tax sources to contribute to operations. This access to tax funding allows many hospitals to continue to operate in rural areas when they otherwise could not afford to. Health districts may also provide funding to other types of clinics and providers.

A **critical access hospital** is designated by the Centers for Medicare & Medicaid Services (CMS). This designation impacts the reimbursement the hospital receives from Medicare. There are a number of specific criteria a hospital must meet to be considered a critical access hospital, but in general a hospital must be located in a rural area and serve a population with limited access to other hospitals. In exchange for providing additional services that the hospital might not otherwise provide due to the cost, Medicare will reimburse the hospital at a higher rate than other hospitals receive for the same services. These services mostly relate to expanded emergency services such as a 24-hour emergency room and ambulance transportation.

In the following pages health district hospitals are indicated with an asterisk (*), critical access hospitals are indicated with the Greek letter Phi (*), and for-profit hospitals are indicated with a superscript 'p' (*).

Total Community Benefit Cost

Providence rotraind Med Center \$122,983,796 \$134,801,608 \$142,984,217 \$133,315,717 \$134,656,678 \$142,984,217 \$133,315,717 \$134,656,678 \$140,780,072 \$127,556,677 \$134,656,678 \$140,780,072 \$127,556,677 \$134,656,678 \$140,780,072 \$127,556,677 \$134,656,678 \$140,085,087 \$122,745,685 \$140,780,072 \$127,556,677 \$134,656,678 \$130,085,083,083 \$133,998,602 \$151,501,928		Hospital Name	2011	2012	2013	2014	2015
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St Charles- Bend		Providence St Vincent Med Ctr	\$124,102,761	\$140,642,893		\$124,953,087	\$131,525,827
Page		Salem Hospital	\$106,904,775	\$109,300,426	\$90,704,776	\$93,829,403	\$101,616,568
Section		St Charles - Bend	\$83,694,715	\$96,696,868	\$123,833,675	\$101,331,817	\$100,687,723
Providence Medirard Med Center		Asante Rogue Med Center	\$68,292,892	\$75,069,148	\$82,546,040	\$68,227,657	\$73,705,968
Ligancy Good Samaritan Med Ctr \$44,249,224 \$44,455,289 \$46,172,988 \$48,204,132 \$39,914,779 \$89,914,779 \$70,000 \$10,000		Good Samaritan Regional Med Ctr	\$69,525,357		\$73,039,765	\$67,853,671	\$63,523,852
Sale			\$26,168,548	\$33,674,752	\$42,248,126	\$49,855,412	\$61,356,858
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Mercy Med Center							
McKenzie-Willamette Med Ctr ²² \$5,199,929 \$4,846,533 \$4,812,606 \$2,887,662 \$30,085 Tillamook County Gen Hospital* \$6,900,177 \$8,269,136 \$10,833,800 \$9,899,620 \$10,225,245 Grande Ronde Hospital* \$3,901,922 \$4,076,630 \$4,085,618 \$4,865,087 \$55,45,841 Good Shepherd Med Center* \$4,321,323 \$4,373,588 \$6,088,743 \$9,526,858 \$4,979,708 St. Alphonsus Med Ctr-Ontario \$6,361,853 \$8,402,885 \$8,843,783 \$6,281,695 \$4,658,651 Hamey District Hospital* \$3,198,014 \$2,845,098 \$2,119,878 \$2,245,881 \$3,594,477 Hamey District Hospital* \$222,847 \$827,846 \$1,128,980 \$2,535,114 \$3,186,537 Lake District Hospital* \$2,238,903 \$2,282,732 \$2,196,977 \$2,096,884 \$2,485,169 Wallowa Memorial Hospital* \$3,498,948 \$1,409,765 \$2,895,294 \$2,190,708 \$2,124,193 St. Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital* \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Providence Homorial Hospital* \$9,528,643 \$13,327,512 \$17,244,664 \$21,312,498 \$22,211,203 Providence Nemberig Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,266,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,888,876 Ashland Comm Hospital* \$6,946,978 \$8,671,473 \$15,640,033 \$12,794,620 \$15,266,793 Mid-Columbia Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,266,793 Mid-Columbia Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,266,793 Mid-Columbia Med Center \$14,950,713 \$15,724,307 \$10,937,549 \$10,147,559 \$10,147,679 \$10,444,075 St. Charles - Redmond \$12,825,567 \$10,608,724 \$12,961,790 \$9,913,374 \$8,680,584 Providence Seaside Hospital* \$3,076,687 \$4,483,279 \$3,743,990 \$4,648,239 \$4,496,398 Samaritan Pacific Comm Hospital* \$3,076,687 \$4,483,279 \$3,743,990 \$4,648,239 \$4,4							
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Good Shepherd Med Center® \$4,321,323 \$4,373,588 \$6,088,743 \$9,526,858 \$4,979,708							
St Alphonsus Med Ctr-Ontario \$6,361,853 \$8,402,885 \$8,843,783 \$6,281,695 \$4,658,651 \$1.248,000 \$1.245,000 \$2.245,000							
St Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital** \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Pioneer Memorial Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 \$16,040,070 \$11,040,075 \$10,040,070 \$11,040,075 \$10,040,070 \$11,040,070 \$10,040,070 \$11,040,070 \$10,040,070	2						
St Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital** \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Pioneer Memorial Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 \$16,040,070 \$11,040,075 \$10,040,070 \$11,040,075 \$10,040,070 \$11,040,070 \$10,040,070 \$11,040,070 \$10,040,070	ite	St Anthony Hospital [©]	\$3,198,014	\$2,845,098	\$2,119,878	\$2,425,881	\$3,594,477
St Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital** \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Pioneer Memorial Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 \$16,040,070 \$11,040,075 \$10,040,070 \$11,040,075 \$10,040,070 \$11,040,070 \$10,040,070 \$11,040,070 \$10,040,070	dso	Harney District Hospital*∮	\$222,847	\$827,846	\$1,228,980	\$2,535,114	\$3,186,537
St Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital** \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Pioneer Memorial Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 \$16,040,070 \$11,040,075 \$10,040,070 \$11,040,075 \$10,040,070 \$11,040,070 \$10,040,070 \$11,040,070 \$10,040,070	王	Lake District Hospital*	\$2,282,133	\$1,914,538	\$1,964,246	\$4,873,680	\$3,151,559
St Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital** \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Pioneer Memorial Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 \$16,040,070 \$11,040,075 \$10,040,070 \$11,040,075 \$10,040,070 \$11,040,070 \$10,040,070 \$11,040,070 \$10,040,070	e /	Wallowa Memorial Hospital*∮	\$2,338,903	\$2,282,732	\$2,196,977	\$2,096,884	\$2,485,169
St Alphonsus Med Ctr-Baker City* \$1,707,568 \$1,344,700 \$1,309,440 \$2,534,187 \$1,539,735 Curry General Hospital** \$1,962,253 \$4,980,989 \$2,602,086 \$1,611,670 \$1,169,970 Pioneer Memorial Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$9,528,643 \$13,327,512 \$17,244,654 \$21,312,498 \$22,211,203 Providence Hood River Hospital** \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 \$16,040,070 \$11,040,075 \$10,040,070 \$11,040,075 \$10,040,070 \$11,040,070 \$10,040,070 \$11,040,070 \$10,040,070	울	Blue Mountain Hospital* [†]	\$3,495,948	\$1,409,765	\$2,895,294	\$2,190,708	\$2,124,193
Pioneer Memorial Heppner*\() \$874,507 \$521,405 \$905,663 \$867,657 \$1,079,162 \$1,079,185 \$1,079,185 \$1,079,193,193,194 \$1,079,193,194 \$1,079,193,194 \$1,079,193,194 \$1,079,193,194 \$1,079,193,194 \$1,079,193,194 \$1,079,194,194,194,194,194,194,194,194,194,19		· · · · · · · · · · · · · · · · · · ·	\$1,707,568	\$1,344,700	\$1,309,440		\$1,539,735
Columbia Memorial Hospital		•		\$4,980,989	\$2,602,086		
Providence Hood River Hospital \$8,245,890 \$8,194,175 \$10,793,858 \$13,740,716 \$18,167,786 Providence Newberg Med Center \$14,950,713 \$15,724,307 \$15,640,033 \$12,794,620 \$15,286,793 Mid-Columbia Med Center \$9,575,849 \$8,957,134 \$9,539,154 \$12,034,211 \$11,858,876 Ashland Comm Hospital \$10,976,991 \$12,660,226 \$16,592,777 \$11,533,304 \$11,296,305 Samaritan Lebanon Hospital \$6,946,978 \$8,671,473 \$10,937,549 \$10,147,509 \$10,414,075 St Charles - Redmond \$12,825,567 \$10,608,724 \$12,961,790 \$9,913,374 \$8,680,584 Providence Seaside Hospital \$510,400,069 \$13,227,417 \$16,841,014 \$11,235,056 \$7,213,552 Samaritan Pacific Comm Hospital \$2,374,338 \$3,989,684 \$6,445,167 \$7,780,347 \$6,340,860 St Charles - Madras \$4\$ \$1,028,691 \$1,743,034 \$1,577,175 \$3,478,989 \$4,516,802 Samaritan North Lincoln Hospital \$3,076,877 \$4,483,279 \$3,743,990 \$4,648,239 \$4,496,398 Southern Coos Hospital \$4\$ \$3,033,005 \$2,155,676 \$5,354,257 \$2,083,830 \$3,036,069 St Charles - Prineville \$3,036,069 \$3,033,005 \$2,155,676 \$5,354,257 \$2,083,830 \$3,036,069 St Charles - Prineville \$3,181,570 \$4,565,746 \$5,306,714 \$5,116,839 \$3,026,635 West Valley Hospital \$4,255,091 \$2,251,925 \$2,261,372 \$2,525,402 \$2,755,011		''					
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West Valley Hospital [†] \$2,556,914 \$2,510,925 \$2,261,372 \$2,525,402 \$2,755,011							

Unreimbursed Medicare Costs

	Hospital Name	2011	2012	2013	2014	2015
	OHSU Hospital	\$50,468,338	\$49,906,354	\$72,463,064	\$76,942,252	\$96,869,440
	PeaceHealth Sacred Heart Hospitals	\$58,627,050	\$59,163,213	\$70,729,211	\$55,203,027	\$66,397,470
	Providence St Vincent Med Ctr	\$50,640,000	\$57,260,000	\$64,228,000	\$63,107,767	\$61,343,080
	Providence Portland Med Center	\$45,694,000	\$55,714,000	\$56,014,000	\$56,314,068	\$55,745,129
	St Charles - Bend	\$26,685,362	\$25,766,872	\$32,143,366	\$49,301,536	\$54,162,233
	Salem Hospital	\$46,063,366	\$46,087,256	\$33,726,151	\$37,132,763	\$38,908,012
	Providence Medford Med Center	\$12,588,000	\$14,877,000	\$20,257,000	\$25,454,215	\$31,806,509
	Asante Rogue Med Center	\$33,066,447	\$30,644,281	\$37,080,028	\$28,531,231	\$30,707,162
	Good Samaritan Regional Med Ctr	\$39,943,263	\$34,991,893	\$37,171,291	\$34,926,031	\$27,025,049
	Legacy Emanuel Med Center	\$16,645,923	\$37,249,286	\$73,574,377	\$40,206,239	\$24,220,338
	Tuality Healthcare	\$17,094,815	\$20,590,957	\$18,960,949	\$19,601,061	\$18,905,006
als.	Bay Area Hospital	\$8,172,277	\$9,253,444	\$11,677,143	\$12,274,822	\$12,375,806
DRG Hospitals	Asante Three Rivers Med Center	\$11,749,464	\$11,045,685	\$11,193,605	\$9,766,392	\$12,126,618
SO	Samaritan Albany Hospital	\$11,179,998	\$11,525,364	\$14,060,501	\$11,722,699	\$11,844,662
工	Legacy Meridian Park Med Center	\$8,402,860	\$10,557,867	\$3,881,649	\$15,779,324	\$11,762,784
8	Adventist Med Center	\$5,683,263	\$7,088,318	\$6,711,962	\$9,944,790	\$11,694,983
	Legacy Good Samaritan Med Ctr	\$15,980,442	\$13,585,011	\$12,984,892	\$18,654,975	\$10,152,660
	Sky Lakes Med Center	\$14,267,580	\$10,568,869	\$14,904,031	\$20,640,804	\$8,785,517
	Providence Willamette Falls	\$7,967,000	\$7,322,000	\$6,188,000	\$7,719,585	\$8,556,918
	Providence Milwaukie Hospital	\$0	\$606,000	\$1,997,000	\$3,158,005	\$3,193,941
	Mercy Med Center	\$4,851,154	\$0	\$1,878,410	\$0	\$1,993,310
	Legacy Mt Hood Med Center	\$879,673	\$998,103	\$7,439,511	\$1,236,321	\$1,608,353
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctrp	\$1,938,541	\$503,696	\$1,080,558	\$2,961,507	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	McKenzie-Willamette Med Ctrp	\$1,150,177	\$1,400,618	\$3,345,137	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Ontario	\$3,296,044	\$4,252,115	\$5,525,744	\$3,253,401	\$2,546,147
	Lake District Hospital*	\$361,003	\$140,281	\$961,276	\$3,068,595	\$2,258,776
	Tillamook County Gen Hospital∮	\$1,543,099	\$83,747	\$3,002,855	\$3,876,519	\$2,177,798
Type A Hospitals	Harney District Hospital*∮	\$0	\$0	\$632,530	\$1,654,782	\$2,077,655
慧	Blue Mountain Hospital* [†]	\$1,717,000	\$267,328	\$1,697,210	\$1,806,814	\$2,018,167
S0	St Anthony Hospital [¢]	\$411,612	\$565,438	\$20,753	\$25,859	\$1,948,725
풀	Wallowa Memorial Hospital*∮	\$1,308,017	\$1,274,849	\$1,058,627	\$1,646,931	\$1,436,258
e /	Curry General Hospital* [†]	\$1,294,272	\$3,865,916	\$1,272,985	\$451,051	\$877,510
l ₹	Grande Ronde Hospital [¢]	\$304,282	\$472,613	\$397,502	\$792,134	\$709,497
•	Pioneer Memorial Heppner*	\$387,789	\$212,991	\$321,509	\$199,117	\$410,185
	St Alphonsus Med Ctr-Baker City [©]	\$0	\$0	\$0	\$286,635	\$53,620
	Good Shepherd Med Center [©]	\$0	\$0	\$637,369	\$611,706	\$0
	Columbia Memorial Hospital [†]	\$7,164,474	\$9,653,892	\$13,435,911	\$15,941,274	\$17,907,349
	Ashland Comm Hospital	\$196,712	\$469,028	\$9,231,116	\$10,510,597	\$10,035,246
	Providence Newberg Med Center	\$9,468,000	\$9,325,000	\$9,036,000	\$9,039,816	\$9,987,970
	Providence Hood River Hospital ⁶	\$2,274,000	\$2,863,000	\$4,577,000	\$7,172,969	\$9,945,677
	Legacy Silverton Med Ctr	\$2,284,968	\$4,314,821	\$8,848,426	\$6,178,371	\$5,081,076
	Providence Seaside Hospital* [♦]	\$2,144,000	\$1,241,000	\$2,147,000	\$2,187,165	\$4,541,076
10	St Charles - Redmond	\$3,135,562	\$1,838,521	\$2,604,352	\$4,312,136	\$4,002,726
Type B Hospitals	Santiam Memorial Hospital	\$490,461	\$2,570,590	\$4,556,234	\$3,964,131	\$3,987,230
ig	Samaritan Lebanon Hospital [†]	\$1,462,323	\$2,665,766	\$3,043,960	\$3,983,860	\$3,932,857
<u> </u>	Coquille Valley Hospital*	\$667,459	\$1,021,529	\$948,405	\$2,601,618	\$3,502,079
B	Samaritan Pacific Comm Hospital*	\$3,228,574	\$1,815,566	\$327,377	\$2,926,295	\$3,139,242
be	Southern Coos Hospital*	\$0	\$0	\$0	\$108,561	\$2,361,743
_₹	PeaceHealth Peace Harbor®	\$0	\$0	\$1,990,983	\$0	\$2,274,776
	Lower Umpqua Hospital*	\$969,985	\$1,724,339	\$291,065	\$909,282	\$1,386,093
	Samaritan North Lincoln Hospital*	\$543,249	\$1,412,998	\$0	\$798,491	\$1,290,186
	St Charles - Prineville®	\$0	\$0	\$0	\$1,630,019	\$1,031,953
	St Charles - Madras* Proceedings - Madras*	\$0	\$362,778	\$0	\$320,616	\$300,349
	PeaceHealth Cottage Grove®	\$1,152,896	\$1,170,907	\$311,258	\$0	\$0
	West Valley Hospital∳ Mid-Columbia Med Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	iviiu-colullibia ivieu celi(el	ΦU	ΦU	\$0	ΦU	\$0

Unreimbursed Medicaid Costs

	Hannital Nama	0011	0040	0040	0044	0045
	Hospital Name	2011	2012	2013	2014	2015
	Legacy Emanuel Med Center	\$36,020,122	\$51,335,252	\$34,055,455	\$65,433,082	\$87,343,572
	PeaceHealth Sacred Heart Hospitals	\$14,642,122	\$60,794,638	\$40,165,706	\$50,853,787	\$63,536,650
	OHSU Hospital	\$25,058,322	\$34,357,374	\$41,034,494	\$51,133,348	\$52,269,814
	Providence Portland Med Center	\$23,686,756	\$31,301,204	\$28,300,289	\$36,617,365	\$46,747,837
	Providence St Vincent Med Ctr	\$22,222,568	\$27,622,920	\$24,640,945	\$28,000,905	\$41,357,044
	Salem Hospital St Charles - Bend	\$18,209,353	\$20,971,071 \$55,157,170	\$18,065,496 \$60,510,948	\$32,483,503 \$40,214,408	\$39,028,269 \$34,703,837
	Asante Rogue Med Center	\$43,413,530 \$12,141,845	\$18,711,034	\$24,672,718	\$25,391,925	\$31,360,234
	Providence Medford Med Center	\$4,356,000	\$7,740,000	\$9,408,000	\$16,954,212	\$20,696,710
	Legacy Good Samaritan Med Ctr	\$6,270,781	\$11,594,350	\$15,491,594	\$13,582,399	\$18,551,596
	Bay Area Hospital	\$10,683,924	\$10,949,813	\$6,937,881	\$12,010,705	\$17,897,271
<u>s</u>	Good Samaritan Regional Med Ctr	\$4,711,623	\$10,538,767	\$10,518,553	\$16,233,989	\$17,890,139
DRG Hospitals	Kaiser Sunnyside Med Center	\$8,306,518	\$9,261,310	\$9,472,087	\$12,669,276	\$15,105,204
dso	Asante Three Rivers Med Center	\$2,483,419	\$7,294,829	\$7,607,258	\$11,121,470	\$14,008,428
工	Shriners	\$0	\$0	\$2,156,243	\$4,796,658	\$11,379,139
8	Adventist Med Center	\$7,461,877	\$6,602,752	\$7,941,389	\$14,172,507	\$10,796,942
	Providence Willamette Falls	\$6,061,000	\$5,558,446	\$5,307,165	\$8,733,609	\$10,649,700
	Samaritan Albany Hospital	\$4,484,068	\$6,344,393	\$7,376,805	\$9,214,881	\$10,073,890
	Tuality Healthcare	\$8,829,586	\$13,687,797	\$7,610,956	\$11,154,263	\$9,406,725
	Legacy Mt Hood Med Center	\$2,604,451	\$3,909,092	\$3,533,508	\$6,573,876	\$9,094,925
	Legacy Meridian Park Med Center	\$845,968	\$2,404,052	\$13,051,570	\$4,414,759	\$8,897,589
	Providence Milwaukie Hospital	\$1,792,802	\$3,246,088	\$3,062,110	\$5,724,826	\$7,324,684
	Willamette Valley Med Ctrp	\$2,177,100	\$1,655,024	\$3,086,302	\$5,349,226	\$7,118,677
	Mercy Med Center	\$8,724,410	\$2,408,600	\$1,042,211	\$4,950,931	\$4,509,869
	Sky Lakes Med Center	\$1,433,149	\$0	\$786,674	\$3,604,492	\$3,999,094
	Kaiser Westside Med Ctr	\$0	\$0	\$802,609	\$3,421,119	\$3,707,780
	McKenzie-Willamette Med Ctr ^p Grande Ronde Hospital [¢]	\$2,976,792 \$301,895	\$2,642,388 \$504,019	\$0 \$146,698	\$2,694,827 \$289,594	\$0 \$1,763,293
	Tillamook County Gen Hospital®	\$821,574	\$646,326	\$244,064	\$1,224,286	\$1,650,543
	St Alphonsus Med Ctr-Baker City [©]	\$305,850	\$040,320	\$376,001	\$1,615,741	\$1,171,457
<u>8</u>	St Alphonsus Med Ctr-Ontario	\$456,853	\$1,205,405	\$328,031	\$754,790	\$901,298
Type A Hospitals	Pioneer Memorial Heppner*	\$281,398	\$126,864	\$460,050	\$470,450	\$517,230
Sp	Harney District Hospital*	\$0	\$0	\$268,536	\$176,089	\$492,427
ᆂ	Wallowa Memorial Hospital*∮	\$534,618	\$501,620	\$609,436	\$212,442	\$464,072
e A	Lake District Hospital*	\$900,891	\$761,717	\$165,831	\$975,593	\$109,512
S S	Curry General Hospital*	\$346,566	\$760,143	\$714,412	\$509,615	\$84,675
	St Anthony Hospital [¢]	\$19,830	\$16,968	\$16,968	\$488,320	\$18,056
	Good Shepherd Med Center [¢]	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital* [†]	\$602,629	\$719,841	\$592,326	\$83,359	\$0
	Mid-Columbia Med Center	\$4,085,565	\$3,546,844	\$3,945,001	\$6,823,238	\$6,847,089
	St Charles - Madras* [†]	\$1,271,583	\$1,448,119	\$3,490,547	\$4,389,625	\$4,441,828
	Providence Hood River Hospital ⁶	\$1,256,000	\$557,000	\$1,586,000	\$2,876,240	\$3,582,964
	Columbia Memorial Hospital®	\$714,671	\$2,087,417	\$2,055,347	\$3,301,720	\$1,959,603
	St Charles - Redmond	\$6,720,093	\$5,630,902	\$3,403,181	\$2,835,316	\$1,802,034
	Samaritan Lebanon Hospital [®]	\$785,917	\$906,020	\$2,914,166	\$2,098,031	\$1,574,985
တ	West Valley Hospital	\$895,185	\$817,058	\$626,113	\$1,151,812	\$1,550,026
Type B Hospitals	Santiam Memorial Hospital Southern Coos Hospital*	\$1,174,084	\$600,553	\$802,393	\$2,760,298	\$1,514,092
spi	St Charles - Prineville	\$0 \$2,047,580	\$0 \$3,145,359	\$0 \$3,101,678	\$270,983 \$2,544,623	\$1,214,408
운	Coquille Valley Hospital*	\$155,933	\$5,145,359	\$335,375	\$734,257	\$1,104,051 \$911,659
<u> </u>	Providence Newberg Med Center	\$133,933	\$0	\$0	\$83,717	\$858,650
ype	Lower Umpqua Hospital*	\$501,484	\$523,345	\$944,687	\$762,822	\$804,517
	Providence Seaside Hospital*	\$0	\$0	\$0	\$303,505	\$762,581
	Samaritan North Lincoln Hospital*	\$0	\$203,317	\$798,877	\$1,241,112	\$236,524
	Samaritan Pacific Comm Hospital*	\$0	\$0	\$671,201	\$557,992	\$218,689
	Legacy Silverton Med Ctr	\$2,438,141	\$3,454,027	\$2,883,670	\$1,277,434	\$0
	PeaceHealth Cottage Grove ⁶	\$318,181	\$1,240,707	\$0	\$0	\$0
	Ashland Comm Hospital	\$8,024,794	\$8,150,082	\$4,083,709	\$0	\$0
	PeaceHealth Peace Harbor ^ф	\$0	\$0	\$0	\$0	\$0

Charity Care Costs

	Heenital Name	2011	2012	2012	2014	201E
	Hospital Name	2011	2012	2013	2014	2015
	OHSU Hospital Providence St Vincent Med Ctr	\$29,806,794 \$28,222,500	\$30,507,318 \$33,582,000	\$38,837,542 \$33,261,000	\$31,015,838 \$16,603,460	\$16,386,904 \$14,536,506
	Providence St Vincent Med Cul	\$28,222,500	\$32,099,000	\$33,201,000	\$13,781,229	\$13,044,207
	Legacy Emanuel Med Center	\$36,052,825	\$31,442,359	\$29,870,424	\$30,831,175	\$13,044,207
	Salem Hospital	\$22,198,854	\$20,096,418	\$24,729,956	\$13,464,253	\$8,902,565
	Kaiser Sunnyside Med Center	\$7,367,388	\$7,630,955	\$7,691,503	\$4,321,056	\$8,406,130
	PeaceHealth Sacred Heart Hospitals	\$30,490,886	\$28,424,562	\$27,246,922	\$19,859,421	\$6,103,664
	Good Samaritan Regional Med Ctr	\$10,959,185	\$10,049,142	\$11,720,480	\$3,289,527	\$4,342,632
	Providence Medford Med Center	\$7,868,000	\$9,182,000	\$11,104,000	\$4,677,839	\$4,139,265
	Legacy Good Samaritan Med Ctr	\$15,577,688	\$14,192,239	\$12,776,298	\$10,743,827	\$3,954,509
	St Charles - Bend	\$11,024,264	\$13,114,048	\$12,084,761	\$5,900,372	\$3,675,221
DRG Hospitals	Asante Rogue Med Center	\$14,300,404	\$13,931,585	\$13,230,611	\$7,332,577	\$3,653,384
ig.	Legacy Mt Hood Med Center	\$8,897,803	\$9,381,265	\$8,617,698	\$7,364,617	\$3,378,822
<u> </u>	Kaiser Westside Med Ctr	\$0	\$0	\$497,024	\$1,100,743	\$2,978,215
5	Adventist Med Center	\$6,981,328	\$6,572,681	\$6,032,214	\$6,171,186	\$2,920,438
H H	Tuality Healthcare	\$4,073,160	\$5,619,300	\$5,006,529	\$4,048,064	\$2,823,741
	Shriners	\$0	\$0	\$3,287,875	\$4,551,457	\$2,654,429
	Sky Lakes Med Center	\$4,641,879	\$5,072,988	\$5,507,877	\$3,957,108	\$2,470,413
	Providence Willamette Falls	\$3,977,000	\$3,721,000	\$5,724,000	\$1,743,263	\$2,455,381
	Samaritan Albany Hospital Providence Milwaukie Hospital	\$4,039,980	\$3,816,085	\$4,725,692	\$2,145,778	\$2,419,471
	Legacy Meridian Park Med Center	\$4,688,000	\$5,328,000	\$5,434,000 \$6,120,508	\$2,269,339	\$2,378,129 \$2,166,491
	Asante Three Rivers Med Center	\$6,731,814 \$7,093,119	\$6,470,501 \$7,323,143	\$7,301,105	\$5,784,878 \$3,721,962	\$2,166,491
	Bay Area Hospital	\$3,295,242	\$3,228,403	\$3,694,201	\$1,152,054	\$687,458
	Mercy Med Center	\$3,815,811	\$3,136,778	\$3,944,557	\$2,868,682	\$560,469
	Willamette Valley Med Ctrp	\$219,579	\$306,123	\$557,097	\$274,621	\$163,992
	McKenzie-Willamette Med Ctrp	\$1,027,932	\$722,442	\$1,385,667	\$140,449	\$2,210
	Tillamook County Gen Hospital	\$4,264,198	\$4,519,063	\$4,830,639	\$2,248,273	\$2,363,858
	Good Shepherd Med Center [©]	\$3,581,396	\$3,595,808	\$4,684,887	\$3,549,188	\$1,255,546
	Grande Ronde Hospital∮	\$2,805,632	\$2,725,176	\$2,204,092	\$2,043,077	\$952,748
Type A Hospitals	St Anthony Hospital [¢]	\$1,891,500	\$1,135,768	\$1,161,958	\$973,887	\$553,296
pit	St Alphonsus Med Ctr-Ontario	\$2,007,141	\$2,242,528	\$2,611,463	\$1,966,068	\$474,091
<u>so</u>	Harney District Hospital*	\$133,042	\$153,119	\$213,322	\$339,610	\$248,985
¥	St Alphonsus Med Ctr-Baker City [©]	\$758,912	\$816,289	\$863,966	\$583,567	\$200,410
be	Lake District Hospital*	\$250,436	\$297,828	\$320,479	\$340,793	\$196,827
_ ≥	Curry General Hospital*	\$273,296	\$331,058	\$595,895	\$597,721	\$163,185
	Blue Mountain Hospital*	\$369,999	\$422,596	\$559,512	\$206,909	\$88,408
	Wallowa Memorial Hospital* [†] Pioneer Memorial Heppner* [†]	\$316,332 \$168,913	\$282,901 \$154,971	\$237,235	\$174,429 \$150,708	\$88,180
	Mid-Columbia Med Center	\$3,047,979	\$3.258.938	\$102,521 \$3,471,890	\$2,840,284	\$71,632 \$2,820,844
	Providence Newberg Med Center	\$4,198,000	\$5,034,000	\$5,378,000	\$2,230,862	\$2,742,307
	Providence Hood River Hospital	\$3,245,000	\$3,522,000	\$3,815,000	\$2,693,753	\$2,473,590
	Samaritan Lebanon Hospital [©]	\$2,353,275	\$2,754,300	\$2,710,288	\$1,750,713	\$2,306,909
	Samaritan Pacific Comm Hospital*	\$2,053,387	\$2,206,317	\$2,209,302	\$1,294,398	\$1,662,401
	Providence Seaside Hospital* [♦]	\$3,169,000	\$3,103,000	\$3,462,000	\$1,130,607	\$1,644,748
	Samaritan North Lincoln Hospital*	\$1,216,580	\$1,554,449	\$1,494,560	\$1,208,371	\$1,566,884
<u>s</u>	St Charles - Redmond	\$2,663,667	\$2,687,551	\$3,548,259	\$1,400,753	\$1,221,184
bits	Legacy Silverton Med Ctr	\$3,952,013	\$3,531,419	\$4,051,741	\$2,972,522	\$1,115,247
os l	Columbia Memorial Hospital [†]	\$1,175,194	\$1,214,969	\$1,320,604	\$937,716	\$961,398
工	PeaceHealth Peace Harbor ^ф	\$2,922,151	\$2,115,355	\$3,350,482	\$2,065,401	\$733,900
Type B Hospitals	Ashland Comm Hospital	\$866,868	\$771,387	\$949,636	\$530,960	\$554,216
ž	St Charles - Prineville [†]	\$790,742	\$962,240	\$1,307,840	\$680,299	\$516,864
	St Charles - Madras*	\$443,079	\$271,020	\$1,098,116	\$633,490	\$459,659
	West Valley Hospital [†]	\$1,017,878	\$1,038,198	\$1,101,848	\$635,968	\$412,367
	PeaceHealth Cottage Grove	\$607,797	\$563,536	\$896,002	\$657,659	\$280,512
	Santiam Memorial Hospital	\$684,167	\$731,925	\$692,120	\$419,910	\$198,115
	Lower Umpqua Hospital* Southern Coos Hospital*	\$128,775	\$148,823	\$352,297 \$240,255	\$581,205	\$123,394 \$101,157
	Southern Coos Hospital* Coquille Valley Hospital*	\$268,810 \$188,699	\$385,161 \$194,799	\$249,355 \$280,181	\$85,958 \$140,464	\$101,157 \$89,658
	ooquille valley Hospital · 4	φ100,039	Ψ134,133	\$280,181	φ140,404	\$05,000

Health Professional Education Costs

	Harristal Name	0044	0040	0040	0044	0045
	Hospital Name	2011	2012	2013	2014	2015
	OHSU Hospital	\$161,602,098	\$169,382,339	\$151,074,608	\$168,310,304	\$163,345,333
	Good Samaritan Regional Med Ctr	\$4,617,750	\$6,387,692	\$7,665,468	\$8,699,891	\$9,036,649
	Providence Portland Med Center	\$7,006,495	\$7,502,882	\$8,072,356	\$7,198,590	\$6,240,278
	Legacy Good Samaritan Med Ctr	\$4,980,827	\$4,101,776	\$4,194,485	\$4,394,805	\$6,065,344
	Legacy Emanuel Med Center	\$7,500,666	\$7,222,173	\$7,178,260	\$7,994,424	\$5,844,018
	Providence St Vincent Med Ctr Providence Milwaukie Hospital	\$7,864,308 \$4,737,298	\$6,646,039 \$4,466,649	\$6,746,060 \$4,224,821	\$6,482,063 \$4,922,530	\$4,897,301 \$3,980,372
	Sky Lakes Med Center	\$3,179,410	\$4,030,687	\$2,394,796	\$2,507,905	\$2,477,512
	Kaiser Sunnyside Med Center	\$2,527,376	\$2,470,452	\$2,516,373	\$2,049,994	\$2,225,144
	Shriners	\$0	\$0	\$1,353,084	\$2,508,496	\$2,137,654
	Salem Hospital	\$1,129,577	\$1,884,571	\$1,779,525	\$991,747	\$1,597,096
SE	Willamette Valley Med Ctrp	\$0	\$0	\$0	\$876,024	\$1,269,748
DRG Hospitals	Samaritan Albany Hospital	\$653,297	\$750,589	\$606,777	\$1,343,676	\$1,199,429
So	Kaiser Westside Med Ctr	\$0	\$0	\$330,203	\$758,217	\$822,998
工	Adventist Med Center	\$329,647	\$335,611	\$497,861	\$499,965	\$757,470
\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	St Charles - Bend	\$555,035	\$593,562	\$581,629	\$503,576	\$613,566
	Legacy Mt Hood Med Center	\$340,526	\$354,756	\$341,841	\$441,673	\$392,659
	Legacy Meridian Park Med Center	\$477,480	\$418,414	\$378,411	\$431,136	\$389,116
	Tuality Healthcare	\$249,686	\$250,505	\$262,677	\$376,069	\$326,620
	Providence Medford Med Center	\$88,047	\$105,141	\$134,824	\$203,752	\$208,315
	Asante Rogue Med Center	\$2,972,023	\$2,548,369	\$11,649	\$4,165	\$75,250
	Bay Area Hospital	\$254,442	\$132,280	\$208,406	\$184,432	\$37,920
	Asante Three Rivers Med Center	\$1,080,844	\$1,366,878	\$4,530	\$1,488	\$26,875
	PeaceHealth Sacred Heart Hospitals	\$783,562	\$826,075	\$0	\$90,283	\$4,672
	Mercy Med Center Providence Willamette Falls	\$0 \$0	\$92 \$0	\$0 \$0	\$130	\$0 \$0
	McKenzie-Willamette Med Ctrp	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St Anthony Hospital [†]	\$164,057	\$162,098	\$179,966	\$251,644	\$302,690
	Lake District Hospital*	\$105,652	\$145,554	\$180,001	\$268,381	\$284,694
	Good Shepherd Med Center [†]	\$149,667	\$211,650	\$169,450	\$203,874	\$233,088
<u>8</u>	Grande Ronde Hospital ⁶	\$197,894	\$187,004	\$245,397	\$280,680	\$191,188
Type A Hospitals	Curry General Hospital*	\$8,700	\$8,513	\$6,792	\$30,288	\$32,173
dso	Harney District Hospital*	\$0	\$0	\$0	\$11,464	\$22,265
ヹ	St Alphonsus Med Ctr-Baker City [©]	\$34,400	\$21,056	\$43,347	\$26,516	\$10,725
e /	St Alphonsus Med Ctr-Ontario	\$38,119	\$30,000	\$10,118	\$3,526	\$2,485
울	Wallowa Memorial Hospital*∮	\$0	\$0	\$903	\$1,078	\$942
	Pioneer Memorial Heppner*	\$0	\$0	\$0	\$0	\$550
	Blue Mountain Hospital* [†]	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospital [†]	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital [†]	\$702,983	\$741,909	\$989,090	\$1,380,897	\$1,324,816
	Providence Hood River Hospital®	\$34,680	\$32,786	\$104,327	\$142,384	\$752,005
	Samaritan Pacific Comm Hospital* [↑]	\$256,087	\$456,003	\$538,161	\$734,043	\$633,376
	Mid-Columbia Med Center	\$468,643	\$488,480	\$554,754	\$484,010	\$462,398
	Providence Newberg Med Center	\$240,061	\$231,807	\$312,481	\$440,959	\$364,658
	Samaritan North Lincoln Hospital* Legacy Silverton Med Ctr	\$310,038	\$326,271	\$320,477 \$101,550	\$413,585	\$322,806 \$156,560
S	Providence Seaside Hospital*	\$218,059 \$73,063	\$324,901 \$24,671	\$101,550 \$54,254	\$216,454 \$151,289	\$156,569 \$106,790
<u>ta</u>	Columbia Memorial Hospital [†]	\$9,461	\$9,280	\$10,300	\$11,930	\$104,609
ds	St Charles - Redmond	\$91,919	\$81,681	\$91,687	\$85,128	\$83,284
운	West Valley Hospital ⁶	\$33,631	\$40,315	\$73,532	\$53,571	\$80,689
a	St Charles - Madras*	\$0	\$949	\$48,494	\$43,077	\$40,890
Type B Hospitals	St Charles - Prineville [†]	\$49,866	\$46,159	\$45,420	\$24,192	\$21,248
т.	Coquille Valley Hospital*	\$0	\$0	\$0	\$0	\$10,206
	Ashland Comm Hospital	\$4,042	\$2,370	\$3,531	\$298	\$5,375
	Southern Coos Hospital* [♦]	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Grove ⁶	\$1,062	\$16,859	\$0	\$0	\$0
	PeaceHealth Peace Harbor [©]	\$75,940	\$17,510	\$0	\$0	\$0
	Lower Umpqua Hospital* [†]	\$0	\$0	\$0	\$0	\$0
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0

Research Costs

	Hospital Name	2011	2012	2013	2014	2015
	OHSU Hospital	\$34,479,250	\$25,868,026	\$31,962,265	\$32,921,133	\$33,908,767
	Providence Portland Med Center	\$6,431,050	\$5,847,910	\$8,655,113	\$11,094,747	\$12,244,930
	Kaiser Sunnyside Med Center	\$6,266,884	\$5,449,601	\$4,369,778	\$4,167,178	\$3,811,846
	Legacy Emanuel Med Center	\$830,000	\$3,797,022	\$3,694,464	\$3,590,778	\$3,556,144
	Providence St Vincent Med Ctr	\$4,176,632	\$3,141,837	\$1,316,474	\$2,194,958	\$2,592,259
	Kaiser Westside Med Ctr	\$0	\$0	\$573,410	\$1,541,285	\$1,409,861
	Shriners	\$0	\$0	\$1,632,499	\$2,925,305	\$547,509
	Asante Rogue Med Center	\$50,912	\$154,291	\$176,040	\$231,518	\$270,710
	Good Samaritan Regional Med Ctr	\$146,252	\$336,980	\$310,301	\$362,040	\$258,026
	Salem Hospital	\$2,199,800	\$2,829,923	\$977,006	\$1,901,005	\$219,119
ဟ	Samaritan Albany Hospital	\$59,944	\$137,176	\$141,219	\$170,461	\$120,907
tal	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$0	\$0	\$101,046
DRG Hospitals	Adventist Med Center	\$0	\$74,772	\$46,945	\$13,026	\$15,543
운	Legacy Mt Hood Med Center	\$0	\$0	\$0	\$0	\$0
55	St Charles - Bend	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
ద	Mercy Med Center	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Bay Area Hospital Willamette Valley Med Ctrp	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Providence Medford Med Center	\$165,128	\$67,792	\$88,851	\$103,392	\$0 \$0
	McKenzie-Willamette Med Ctrp	\$105,128	\$07,792	\$00,031	\$105,392	\$0
	Providence Milwaukie Hospital	\$119,181	\$59,244	\$60,528	\$70,433	\$0 \$0
	Sky Lakes Med Center	\$119,181	\$59,244	\$00,528	\$10,433	\$0 \$0
	Legacy Good Samaritan Med Ctr	\$0 \$0	\$0	\$0	\$0	\$0 \$0
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	Asante Three Rivers Med Center	\$0	\$0	\$0	\$0	\$0
	Providence Willamette Falls	\$82,427	\$45,881	\$54,374	\$63,273	\$0
	St Alphonsus Med Ctr-Baker City [¢]	\$0	\$0	\$0	\$0	\$0
	Wallowa Memorial Hospital*	\$0	\$0	\$0	\$0	\$0
	St Anthony Hospital [¢]	\$0	\$0	\$0	\$0	\$0
<u>s</u>	Curry General Hospital*	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	Pioneer Memorial Heppner*	\$0	\$0	\$0	\$0	\$0
dso	Good Shepherd Med Center [©]	\$0	\$0	\$0	\$0	\$0
ヹ	St Alphonsus Med Ctr-Ontario	\$0	\$0	\$0	\$0	\$0
e A	Grande Ronde Hospital [¢]	\$0	\$0	\$0	\$0	\$0
<u>g</u>	Tillamook County Gen Hospital®	\$0	\$0	\$0	\$0	\$0
	Harney District Hospital*	\$0	\$0	\$8,255	\$0	\$0
	Blue Mountain Hospital*	\$0	\$0	\$0	\$0	\$0
	Lake District Hospital*	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital [¢]	\$36,228	\$81,519	\$78,525	\$106,349	\$72,273
	Samaritan Pacific Comm Hospital*	\$28,779	\$45,007	\$65,227	\$67,883	\$56,170
	Providence Hood River Hospital [♦]	\$116,413	\$75,318	\$47,199	\$81,274	\$53,846
	Samaritan North Lincoln Hospital*	\$19,787	\$32,836	\$37,996	\$47,518	\$34,808
	Mid-Columbia Med Center	\$13,728	\$17,296	\$18,301	\$15,200	\$15,651
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
(0	Lower Umpqua Hospital*	\$0	\$0	\$0	\$0	\$0
ig	St Charles - Madras*	\$26,736	\$0	\$0	\$0	\$0
spi	Legacy Silverton Med Ctr	\$0	\$0	\$0	\$0	\$0
훈	Columbia Memorial Hospital	\$0	\$0	\$0	\$0	\$0
<u> </u>	PeaceHealth Cottage Grove	\$0	\$0	\$0	\$0	\$0
Type B Hospitals	Coquille Valley Hospital* Page Market Dagge Horbert	\$0	\$0	\$0	\$0	\$0
_≥	PeaceHealth Peace Harbor®	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0
	Southern Coos Hospital* St Charles - Pedmond	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St Charles - Redmond		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	St Charles - Prineville [©] West Valley Hospital [©]	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Providence Seaside Hospital*	\$69,615	\$25,970	\$34,748	\$40,435	\$0 \$0
	Ashland Comm Hospital	\$09,015	\$25,970 \$0	\$34,748	\$40,435 \$0	\$0 \$0
	Providence Newberg Med Center	\$116,605	\$59,200	\$55,275	\$64,320	\$0
		Ψ110,000	400,200	400,210	Ψ0T,020	ΨΟ

Community Health Improvement Costs

	Hannital Name	0044	0040	0040	0044	0045
	Hospital Name	2011	2012	2013	2014	2015
	OHSU Hospital	\$3,793,057	\$5,446,362	\$3,096,351	\$3,081,563	\$4,536,273
	Salem Hospital	\$2,531,983	\$2,159,267	\$3,316,849	\$2,182,058	\$3,069,929
	Asante Rogue Med Center	\$950,834	\$833,860	\$1,013,165	\$1,626,534	\$2,682,802
	Tuality Healthcare	\$1,900,444	\$1,907,170	\$1,847,536	\$1,870,558	\$2,226,329
	Providence Portland Med Center	\$4,325,108	\$4,988,004	\$4,857,512	\$1,212,933	\$1,650,990
	Providence St Vincent Med Ctr Kaiser Sunnyside Med Center	\$4,251,613 \$1,180,482	\$5,257,017 \$1,209,999	\$4,559,689 \$985,895	\$1,155,920 \$1,125,528	\$1,364,492 \$1,300,192
	St Charles - Bend	\$1,160,462	\$486,984	\$589,573	\$1,125,528 \$146,553	\$1,000,192
	Adventist Med Center	\$470,990	\$692,395	\$656,373	\$868,865	\$1,055,465
	Legacy Emanuel Med Center	\$1,841,365	\$1,479,635	\$1,734,842	\$1,924,517	\$795,550
	PeaceHealth Sacred Heart Hospitals	\$603,462	\$512,677	\$1,514,324	\$697,222	\$694,394
<u>s</u>	Sky Lakes Med Center	\$89,521	\$66,643	\$221,440	\$497,296	\$637,248
DRG Hospitals	Mercy Med Center	\$93,499	\$334,011	\$39,719	\$572,308	\$611,337
dso	Bay Area Hospital	\$416,610	\$621,381	\$351,931	\$397,610	\$539,330
工	Good Samaritan Regional Med Ctr	\$695,265	\$534,972	\$637,532	\$423,954	\$526,957
8	Asante Three Rivers Med Center	\$209,718	\$71,759	\$241,814	\$380,896	\$506,513
	Kaiser Westside Med Ctr	\$0	\$0	\$129,371	\$416,291	\$480,893
	Shriners	\$0	\$0	\$318,981	\$334,156	\$441,586
	Samaritan Albany Hospital	\$220,580	\$271,796	\$482,902	\$433,884	\$312,441
	Legacy Good Samaritan Med Ctr	\$195,806	\$64,555	\$0	\$136,804	\$201,898
	Providence Willamette Falls	\$55,788	\$541,999	\$551,700	\$99,621	\$201,749
	Providence Medford Med Center	\$317,880	\$263,696	\$274,348	\$342,455	\$196,374
	Providence Milwaukie Hospital	\$653,878	\$719,587	\$658,804	\$220,250	\$157,647
	Legacy Mt Hood Med Center	\$101,061	\$51,705	\$49,754	\$75,732	\$80,855
	Willamette Valley Med Ctrp	\$60,056	\$68,704	\$44,677	\$87,669	\$68,547
	Legacy Meridian Park Med Center	\$107,193	\$35,882	\$70,164	\$38,625	\$30,491
	McKenzie-Willamette Med Ctr ^p Grande Ronde Hospital [¢]	\$5,000 \$136,303	\$5,000 \$97,838	\$5,000 \$86,896	\$5,000 \$724,875	\$5,000 \$1,261,603
	St Anthony Hospital [†]	\$238,004	\$276,558	\$221,970	\$274,357	\$400,369
	Good Shepherd Med Center®	\$205,883	\$188,325	\$205,869	\$194,043	\$244,395
<u>8</u>	Tillamook County Gen Hospital®	\$0	\$2,710,000	\$2,519,060	\$177,622	\$215,406
Type A Hospitals	Harney District Hospital* Control of the Control	\$31,677	\$66,005	\$77,552	\$90,585	\$133,662
dso	Lake District Hospital*	\$20,981	\$30,585	\$42,326	\$88,121	\$104,829
ᆂ	St Alphonsus Med Ctr-Ontario	\$115,177	\$206,913	\$8,277	\$81,564	\$92,344
e A	Pioneer Memorial Heppner*	\$23,388	\$15,809	\$9,081	\$22,525	\$38,061
<u>S</u>	Wallowa Memorial Hospital*∮	\$12,670	\$12,575	\$8,345	\$6,894	\$34,441
	St Alphonsus Med Ctr-Baker City®	\$9,628	\$19,601	\$15,317	\$4,835	\$19,170
	Blue Mountain Hospital*	\$14,305	\$0	\$3,850	\$25,798	\$17,618
	Curry General Hospital* [†]	\$21,346	\$4,824	\$3,518	\$4,248	\$3,402
	Legacy Silverton Med Ctr	\$732,075	\$960,882	\$693,704	\$329,182	\$542,655
	Columbia Memorial Hospital [†]	\$117,717	\$101,429	\$96,302	\$139,950	\$497,433
	Samaritan Pacific Comm Hospital*	\$159,639	\$132,767	\$247,108	\$168,488	\$446,277
	Mid-Columbia Med Center	\$657,998	\$518,158	\$453,344	\$496,137	\$422,997
	St Charles - Redmond	\$17,609	\$22,510	\$85,228	\$21,820	\$205,337
	Providence Hood River Hospital	\$809,708	\$199,687	\$194,330	\$215,026	\$175,768
S	Providence Newberg Med Center	\$129,452	\$151,959	\$163,953	\$143,659	\$143,790
ta	St Charles - Madras* St Charles - Prinsvillet	\$13,487	\$51,096	\$48,149	\$18,358	\$110,083
Type B Hospitals	St Charles - Prineville	\$35,321	\$195,042	\$42,744	\$7,190	\$103,559
운	Santiam Memorial Hospital Ashland Comm Hospital	\$21,479 \$73,759	\$67,704 \$45,702	\$58,347 \$5,252	\$148,400 \$74,745	\$94,441 \$89,739
<u> </u>	Providence Seaside Hospital*	\$82,419	\$93,293	\$81,682	\$116,034	\$61,300
/be	Lower Umpqua Hospital*	\$64,022	\$79,315	\$34,840	\$34,083	\$37,023
	West Valley Hospital [†]	\$84,071	\$57,746	\$40,754	\$31,207	\$25,548
	Samaritan Lebanon Hospital [†]	\$70,437	\$100,678	\$119,808	\$63,374	\$19,928
	Southern Coos Hospital*	\$34,382	\$30,905	\$28,239	\$19,086	\$17,559
	Samaritan North Lincoln Hospital*	\$52,877	\$157,554	\$84,401	\$29,158	\$12,866
	Coquille Valley Hospital*	\$8,870	\$2,812	\$3,250	\$1,650	\$1,300
	PeaceHealth Peace Harbor [©]	\$28,169	\$10,171	\$0	\$0	\$0
	PeaceHealth Cottage Grove [©]	\$4,051	\$10,463	\$0	\$0	\$0

Other Public Program Costs

	Hospital Name	2011	2012	2013	2014	2015
	St Charles - Bend	\$0	\$0	\$16,978,483	\$4,052,143	\$5,708,905
	Providence Medford Med Center	\$460,000	\$1,205,000	\$650,000	\$1,580,890	\$3,718,114
	Salem Hospital	\$8,109,513	\$8,931,092	\$2,112,934	\$1,623,542	\$2,121,075
	Providence St Vincent Med Ctr	\$1,486,500	\$2,707,000	\$1,653,000	\$1,710,995	\$2,038,097
	Asante Rogue Med Center	\$1,623,975	\$2,467,465	\$2,158,661	\$2,172,367	\$1,999,392
	Legacy Emanuel Med Center	\$979,225	\$917,187	\$1,315,543	\$378,484	\$1,672,002
	Providence Portland Med Center	\$1,007,500	\$1,540,000	\$1,065,000	\$2,545,491	\$1,634,896
	Good Samaritan Regional Med Ctr	\$1,475,545	\$1,633,090	\$1,369,364	\$772,387	\$967,319
	Asante Three Rivers Med Center	\$527,769	\$611,038	\$792,592	\$667,688	\$718,041
	Samaritan Albany Hospital	\$369,778	\$539,777	\$536,384	\$650,954	\$363,535
	Providence Willamette Falls	\$86,000	\$231,000	\$0	\$413,849	\$330,811
DRG Hospitals	Providence Milwaukie Hospital	\$76,000	\$50,000	\$0	\$0	\$242,089
bj.	Legacy Good Samaritan Med Ctr	\$530,931	\$209,212	\$126,502	\$290,518	\$214,056
1 08	Legacy Mt Hood Med Center	\$282,065	\$201,082	\$346,290	\$277,266	\$137,288
늉	Willamette Valley Med Ctrp	\$0	\$89,783	\$91,569	\$148,836	\$97,659
D.R.	OHSU Hospital	\$659,427	\$417,288	\$944,122	\$714,600	\$87,939
	Sky Lakes Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Tuality Healthcare	\$0	\$0	\$0	\$0	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	McKenzie-Willamette Med Ctr ^p Bay Area Hospital	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Mercy Med Center	\$123,430	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Adventist Med Center	\$123,430	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	St Alphonsus Med Ctr-Ontario	\$0	\$0 \$0	\$64,778	\$0	\$273,420
	St Anthony Hospital ⁶	\$0	\$0	\$0	\$0	\$0
	Pioneer Memorial Heppner*	\$0	\$0	\$0	\$0	\$0
<u> </u>	Wallowa Memorial Hospital*∮	\$0	\$0	\$0	\$0	\$0
Type A Hospitals	Good Shepherd Med Center [©]	\$0	\$0	\$0	\$0	\$0
dsc	Curry General Hospital*	\$0	\$0	\$0	\$0	\$0
ヹ	St Alphonsus Med Ctr-Baker City®	\$0	\$0	\$0	\$0	\$0
е А	Grande Ronde Hospital [¢]	\$0	\$0	\$0	\$0	\$0
_ S	Tillamook County Gen Hospital∮	\$0	\$0	\$0	\$0	\$0
· -	Harney District Hospital*	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital*	\$792,015	\$0	\$42,396	\$67,828	\$0
	Lake District Hospital*	\$555,299	\$409,880	\$197,441	\$0	\$0
	St Charles - Redmond	\$0	\$0	\$2,912,760	\$920,687	\$1,000,393
	Providence Newberg Med Center	\$373,000	\$522,000	\$210,000	\$395,871	\$726,343
	Providence Hood River Hospital [†]	\$0	\$426,000	\$0	\$0	\$559,875
	Columbia Memorial Hospital [†]	\$0	\$0	\$0	\$522,587	\$522,587
	St Charles - Madras*	\$0	\$555,896	\$2,200,852	\$1,282,131	\$493,906
	Ashland Comm Hospital	\$8,078	\$24,521	\$3,009	\$191,005	\$394,077
ι _ο	Santiam Memorial Hospital	\$0	\$0	\$303,004	\$206,278	\$287,903
tai	St Charles - Prineville	\$0	\$0	\$569,494	\$58,816	\$158,353
spi	Providence Seaside Hospital* PeaceHealth Cottage Grove	\$211,000	\$140,000	\$0	\$240,330	\$154,730
Type B Hospitals	Lower Umpqua Hospital* Control	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
Ω	Legacy Silverton Med Ctr	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
/be	Coquille Valley Hospital* Coquille Valley Hospital*	\$0	\$0	\$0	\$0	\$0 \$0
	Southern Coos Hospital*	\$0	\$0	\$0	\$0	\$0
	Samaritan Lebanon Hospital [†]	\$0	\$69,275	\$29,380	\$0	\$0
	PeaceHealth Peace Harbor®	\$0	\$09,213	\$0	\$0	\$0
	Samaritan North Lincoln Hospital*	\$156,148	\$129,518	\$107,386	\$0	\$0
	West Valley Hospital	\$92,580	\$151,049	\$0	\$0	\$0
	Samaritan Pacific Comm Hospital*	\$137,351	\$99,723	\$98,907	\$0	\$0
	Mid-Columbia Med Center	\$0	\$0	\$0	\$0	\$0

Subsidized Health Services Costs

	Heenitel Neme	0044	0040	2012	0044	0015
	Hospital Name	2011	2012	2013	2014	2015
	Salem Hospital	\$4,971,038	\$5,183,217	\$4,424,038	\$2,020,855	\$5,761,690
	Providence Portland Med Center	\$3,495,198	\$2,912,452	\$2,251,181	\$1,922,868	\$2,438,230
	Sky Lakes Med Center	\$3,188,365	\$4,296,418	\$6,857,805	\$3,427,264	\$2,262,182
	Good Samaritan Regional Med Ctr	\$5,791,225 \$0	\$5,323,081 \$94,123	\$2,309,276 \$82,337	\$1,794,615 \$182,579	\$2,072,140 \$844,009
	Bay Area Hospital Providence St Vincent Med Ctr	\$2,116,695	\$2,506,587	\$2,086,687	\$1,933,229	\$783,441
	Providence Milwaukie Hospital	\$2,110,093	\$2,500,387	\$177,706	\$83,539	\$568,325
	Asante Rogue Med Center	\$2,742,539	\$5,592,711	\$3,606,409	\$191,620	\$532,774
	Samaritan Albany Hospital	\$769,989	\$893,461	\$477,041	\$477,423	\$379,100
	Tuality Healthcare	\$171,008	\$203,194	\$114,688	\$125,158	\$348,565
	Asante Three Rivers Med Center	\$2,038,842	\$1,643,300	\$817,490	\$68,436	\$85,835
SIE	Providence Willamette Falls	\$33,936	\$58,591	\$63,169	\$50,344	\$35,215
DRG Hospitals	Providence Medford Med Center	\$92,671	\$59,945	\$59,694	\$41,368	\$31,756
SO	Mercy Med Center	\$0	\$0	\$0	\$2,145	\$1,205
工	McKenzie-Willamette Med Ctrp	\$0	\$0	\$0	\$0	\$0
) X	Adventist Med Center	\$1,012,726	\$2,561,922	\$3,119,232	\$1,193,545	\$0
	Willamette Valley Med Ctrp	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Legacy Mt Hood Med Center	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Shriners	\$0	\$0	\$0	\$0	\$0
	Legacy Emanuel Med Center	\$0	\$0	\$0	\$0	\$0
	St Charles - Bend	\$0	\$611,524	\$100,514	\$259,672	\$0
	Legacy Good Samaritan Med Ctr	\$0	\$0	\$183,506	\$0	\$0
	PeaceHealth Sacred Heart Hospitals	\$12,848,742	\$0	\$87,572	\$46,358	\$0
	Legacy Meridian Park Med Center	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital Good Shepherd Med Center [©]	\$0 \$30,735	\$0 \$50,000	\$0 \$35,000	\$0 \$4,330,627	\$0 \$2,774,923
	Grande Ronde Hospital [†]	\$80,649	\$34,311	\$758,420	\$660,283	\$593,504
	Wallowa Memorial Hospital*	\$152,725	\$196,951	\$268,463	\$54,015	\$461,195
<u>v</u>	Harney District Hospital* Compared to the c	\$13,817	\$589,349	\$3,501	\$231,770	\$189,878
Type A Hospitals	St Alphonsus Med Ctr-Ontario	\$69,996	\$77,493	\$0	\$73,330	\$80,352
dso	St Alphonsus Med Ctr-Baker City [†]	\$425,015	\$398,570	\$0	\$0	\$67,145
ᆂ	Pioneer Memorial Heppner*	\$0	\$0	\$0	\$0	\$1,088
e A	Curry General Hospital*	\$0	\$0	\$0	\$6,875	\$0
چَ.	St Anthony Hospital ⁶	\$0	\$0	\$0	\$0	\$0
_	Tillamook County Gen Hospital	\$0	\$0	\$0	\$0	\$0
	Blue Mountain Hospital*	\$0	\$0	\$0	\$0	\$0
	Lake District Hospital*	\$0	\$0	\$0	\$0	\$0
	Lower Umpqua Hospital*	\$0	\$0	\$1,149,322	\$945,963	\$1,398,922
	Providence Seaside Hospital* [♦]	\$0	\$4,284	\$2,220	\$4,520	\$1,134,718
	Samaritan Pacific Comm Hospital*	\$1,461,331	\$770,719	\$1,870,863	\$1,593,279	\$731,102
	Samaritan Lebanon Hospital [†]	\$996,296	\$852,278	\$451,775	\$288,902	\$670,708
	West Valley Hospital [†]	\$396,479	\$393,813	\$367,034	\$602,014	\$627,569
	Samaritan North Lincoln Hospital* [♦]	\$228,908	\$192,881	\$324,107	\$378,629	\$425,553
(0	Santiam Memorial Hospital	\$0	\$0	\$0	\$253,751	\$220,226
<u> </u>	Ashland Comm Hospital	\$1,750,651	\$3,157,447	\$2,256,696	\$13,687	\$45,951
spi	Mid-Columbia Med Center	\$281,432	\$11,616	\$19,177	\$0	\$4,994
훈	PeaceHealth Peace Harbor	\$0	\$0	\$12,793	\$9,429	\$4,392
<u> </u>	Providence Hood River Hospital [†] Providence Newberg Med Center	\$24 \$0	\$0 \$9,722	\$0	\$0 \$5.513	\$2,972
Type B Hospitals	Legacy Silverton Med Ctr	\$358,918	\$246,716	\$15,429 \$0	\$5,513 \$0	\$1,397 \$0
	St Charles - Prineville	\$0	\$81,536	\$9,638	\$24,900	\$0
	St Charles - Madras* St Charles - Madras*	\$0	\$0	\$9,638	\$24,900	\$0
	Coquille Valley Hospital* Coquille Valley Hospital*	\$0	\$0	\$9,038	\$24,500	\$0
	St Charles - Redmond	\$0	\$122,305	\$17,900	\$46,243	\$0
	PeaceHealth Cottage Grove	\$0	\$0	\$0	\$0	\$0
	Columbia Memorial Hospital [†]	\$164,572	\$0	\$0	\$0	\$0
	Southern Coos Hospital*	\$0	\$0	\$0	\$0	\$0

Cash and In-Kind Contributions

	Hannital Name	0044	0040	0042	2014	2015
	Hospital Name	2011	2012	2013	2014	2015
	Kaiser Sunnyside Med Center Providence St Vincent Med Ctr	\$3,475,807	\$3,810,770	\$4,606,742	\$7,934,326	\$5,677,998
	Kaiser Westside Med Ctr	\$2,597,081 \$0	\$1,553,199 \$0	\$1,766,601	\$3,067,375	\$1,915,240
	PeaceHealth Sacred Heart Hospitals	\$669,084	\$104,484	\$1,621,825 \$672,912	\$2,224,837 \$535,358	\$1,339,194 \$1,338,865
	Providence Portland Med Center	\$2,299,392	\$1,211,274	\$1,027,919	\$1,903,122	\$1,338,803
	Willamette Valley Med Ctrp	\$52,366	\$41,435	\$1,002,308	\$1,043,705	\$1,059,052
	Good Samaritan Regional Med Ctr	\$883,822	\$1,130,573	\$892,191	\$950,508	\$931,553
	Samaritan Albany Hospital	\$674,712	\$815,771	\$870,749	\$825,577	\$931,289
	Legacy Emanuel Med Center	\$595,216	\$427,669	\$597,980	\$487,882	\$551,076
	Salem Hospital	\$785,650	\$525,528	\$536,752	\$402,810	\$496,551
	Tuality Healthcare	\$433,402	\$418,125	\$0	\$492,293	\$496,519
DRG Hospitals	St Charles - Bend	\$1,417,380	\$732,568	\$518,790	\$402,864	\$433,399
bit.	Providence Medford Med Center	\$176,131	\$122,500	\$213,505	\$368,857	\$385,117
<u>08</u>	Legacy Good Samaritan Med Ctr	\$462,716	\$467,491	\$291,316	\$368,904	\$381,941
구 구	Bay Area Hospital	\$201,352	\$252,972	\$156,097	\$254,555	\$296,050
Š	Providence Milwaukie Hospital	\$285,400	\$155,023	\$139,974	\$243,422	\$272,644
	OHSU Hospital	\$155,790	\$401,859	\$281,499	\$221,336	\$267,038
	Sky Lakes Med Center	\$1,031	\$79,084	\$144,823	\$144,823	\$247,367
	Providence Willamette Falls	\$90,030	\$108,553	\$126,944	\$210,384	\$204,550
	Mercy Med Center	\$178,539	\$140,851	\$110,490	\$113,579	\$195,653
	Legacy Mt Hood Med Center	\$93,835	\$117,884	\$0	\$184,867	\$186,102
	Legacy Meridian Park Med Center Asante Rogue Med Center	\$160,318 \$113,321	\$130,569 \$68,902	\$0 \$70,550	\$172,807 \$154,682	\$158,930 \$143,879
	Shriners	\$113,321	\$00,902	\$16,400	\$17,750	\$143,679
	Adventist Med Center	\$212,922	\$99,695	\$269,506	\$232,686	\$108,345
	Asante Three Rivers Med Center	\$44,069	\$19,292	\$27,436	\$55,161	\$50,089
	McKenzie-Willamette Med Ctrp	\$2,867	\$26,625	\$27,316	\$7,386	\$10,000
	St Anthony Hospital [†]	\$182,137	\$467,791	\$323,702	\$299,363	\$266,961
	St Alphonsus Med Ctr-Ontario	\$127,062	\$82,633	\$42,514	\$128,463	\$254,477
	Good Shepherd Med Center [♦]	\$277,000	\$272,510	\$291,745	\$313,800	\$252,500
Type A Hospitals	Tillamook County Gen Hospital∮	\$270,306	\$309,000	\$99,172	\$52,790	\$49,383
慧	Grande Ronde Hospital [©]	\$37,841	\$22,214	\$8,131	\$32,455	\$24,049
<u>80</u>	Lake District Hospital* [†]	\$25,984	\$25,088	\$17,028	\$20,216	\$21,845
A H	Harney District Hospital*	\$38,722	\$19,372	\$20,075	\$30,814	\$21,665
be '	St Alphonsus Med Ctr-Baker City [©]	\$33,396	\$39,269	\$6,017	\$14,096	\$17,209
<u> </u>	Curry General Hospital*	\$18,073	\$10,535	\$2,100	\$9,400	\$4,850
	Pioneer Memorial Heppner*	\$0	\$0	\$1,896	\$2,712	\$2,119
	Wallowa Memorial Hospital*	\$12,559	\$12,290	\$2,044	\$0	\$0
	Blue Mountain Hospital* Mid Columbia Mod Contar	\$0 \$611.640	\$0	\$0	\$0	\$1,012,666
	Mid-Columbia Med Center Samaritan Lebanon Hospital [‡]	\$611,649 \$357,222	\$676,622 \$384,021	\$632,371	\$874,614	\$1,012,666 \$382,018
	St Charles - Redmond	\$175,567	\$178,434	\$481,677 \$250,957	\$343,577 \$194,463	\$314,925
	Legacy Silverton Med Ctr	\$209,953	\$140,902	\$159,272	\$185,314	\$218,532
	Providence Newberg Med Center	\$188,923	\$137,155	\$153,737	\$202,518	\$198,868
	Providence Seaside Hospital*∮	\$81,610	\$49,819	\$67,458	\$131,537	\$164,931
	Providence Hood River Hospital [♦]	\$185,076	\$211,421	\$190,980	\$235,883	\$161,428
<u>s</u>	Samaritan Pacific Comm Hospital*	\$137,367	\$97,834	\$137,109	\$104,993	\$156,484
ite	Columbia Memorial Hospital [†]	\$110,162	\$147,425	\$208,759	\$246,644	\$96,482
So	Samaritan North Lincoln Hospital*	\$124,610	\$104,201	\$143,331	\$72,176	\$94,425
Ŧ E	St Charles - Madras*	\$7,712	\$4,755	\$42,869	\$77,409	\$74,446
Type B Hospitals	Lower Umpqua Hospital* [†]	\$43,042	\$44,027	\$1,425	\$49,102	\$73,034
Ĭ <u>Ş</u>	Santiam Memorial Hospital	\$4,147	\$18,912	\$33,069	\$21,875	\$38,853
	St Charles - Prineville	\$120,075	\$101,032	\$46,080	\$57,349	\$36,111
	West Valley Hospital	\$37,090	\$12,746	\$30,461	\$30,042	\$28,467
	PeaceHealth Peace Harbor®	\$5,926	\$12,104	\$0	\$9,000	\$10,501
	Ashland Comm Hospital	\$38,167	\$28,938	\$28,108	\$11,032	\$10,018
	PeaceHealth Cottage Grove [©] Coquille Valley Hospital* Coquille Valley Hospital*	\$0 \$7,730	\$2,132 \$6,600	\$0 \$3,814	\$6,350 \$1,000	\$8,148 \$1,900
	Southern Coos Hospital*	\$1,730	\$0,000	\$3,814	\$1,000	\$1,900
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Community Building Costs

	Hospital Name	2011	2012	2013	2014	2015
	OHSU Hospital	\$1,464,209	\$1,654,667	\$1,317,835	\$1,303,714	\$1,416,648
	Salem Hospital	\$426,348	\$337,885	\$886,746	\$1,288,187	\$1,306,581
	Sky Lakes Med Center	\$1,195,016	\$1,083,177	\$1,123,185	\$1,060,286	\$1,043,701
	Mercy Med Center	\$1,057,452	\$551,108	\$682,960	\$729,171	\$481,419
	Legacy Emanuel Med Center	\$170,051	\$128,022	\$353,117	\$655,342	\$472,902
	Legacy Good Samaritan Med Ctr	\$250,033	\$240,655	\$124,365	\$31,900	\$392,775
	Good Samaritan Regional Med Ctr	\$143,068	\$283,447	\$341,784	\$293,894	\$343,195
	Providence Portland Med Center	\$295,985	\$179,458	\$220,966	\$205,387	\$282,698
	Providence St Vincent Med Ctr	\$374,323	\$215,127	\$279,534	\$239,216	\$271,405
	PeaceHealth Sacred Heart Hospitals	\$57,976	\$0	\$51,183	\$0	\$242,877
ဟ	Tuality Healthcare	\$286,427	\$128,333	\$166,993	\$209,669	\$201,819
tal	Samaritan Albany Hospital	\$63,727	\$124,740	\$159,710	\$140,962	\$156,144
DRG Hospitals	Asante Rogue Med Center	\$73,636	\$25,875	\$27,070	\$11,821	\$148,415
운	St Charles - Bend	\$62,725	\$21,808	\$98,684	\$127,752	\$136,878
ဋ္ဌ	Legacy Mc Hood Med Center	\$46,866	\$57,205	\$57,138	\$47,927	\$99,906
ద	Legacy Meridian Park Med Center Providence Medford Med Center	\$54,495	\$50,925	\$74,201	\$10,849	\$90,772
	Providence Mediord Med Center Providence Milwaukie Hospital	\$44,488 \$23,528	\$40,299 \$15,329	\$37,359 \$42,139	\$69,340 \$21,525	\$56,752 \$41,128
	Adventist Med Center	\$59,675	\$42,506	\$62,335	\$36,403	\$32,157
	Providence Willamette Falls	\$14,747	\$12,587	\$17,045	\$11,514	\$31,688
	Asante Three Rivers Med Center	\$9,207	\$7,763	\$17,043	\$10,000	\$29,000
	Shriners	\$0	\$1,703	\$168,824	\$145,748	\$22,743
	McKenzie-Willamette Med Ctrp	\$37,160	\$49,460	\$49,485	\$40,000	\$12,875
	Willamette Valley Med Ctrp	\$0	\$0	\$0	\$0	\$0
	Kaiser Westside Med Ctr	\$0	\$0	\$0	\$0	\$0
	Kaiser Sunnyside Med Center	\$0	\$0	\$0	\$0	\$0
	Bay Area Hospital	\$0	\$0	\$0	\$0	\$0
	Tillamook County Gen Hospital ⁶	\$1,000	\$1,000	\$138,010	\$2,320,130	\$3,768,257
	Lake District Hospital*	\$53,775	\$71,680	\$70,210	\$104,385	\$100,516
	St Anthony Hospital [®]	\$286,775	\$144,388	\$187,028	\$107,224	\$98,273
Type A Hospitals	Pioneer Memorial Heppner*∮	\$4,032	\$7,667	\$7,187	\$20,253	\$34,863
bit in	St Alphonsus Med Ctr-Ontario	\$251,461	\$305,798	\$252,858	\$20,553	\$33,246
SO	Grande Ronde Hospital [†]	\$0	\$0	\$15,153	\$13,067	\$9,370
∀	Curry General Hospital*	\$0	\$0	\$0	\$2,472	\$4,175
e /	Wallowa Memorial Hospital* [†]	\$277	\$277	\$11,924	\$1,095	\$82
Ž	Blue Mountain Hospital* [†]	\$0	\$0	\$0	\$0	\$0
	Good Shepherd Med Center [♦]	\$26,000	\$0	\$0	\$0	\$0
	Harney District Hospital*	\$3,283	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker City [†]	\$140,141	\$49,915	\$4,792	\$277	\$0
	Samaritan North Lincoln Hospital*	\$403,076	\$358,058	\$419,979	\$445,177	\$494,595
	Providence Hood River Hospital®	\$250,507	\$168,585	\$217,314	\$190,036	\$265,522
	Mid-Columbia Med Center	\$408,855	\$439,180	\$377,193	\$423,538	\$260,129
	Samaritan Lebanon Hospital	\$44,351	\$88,357	\$92,605	\$100,423	\$93,063
	Samaritan Pacific Comm Hospital* Legacy Silverton Med Ctr	\$167,231 \$251,980	\$92,249 \$218,722	\$136,315 \$95,714	\$82,287 \$53,847	\$79,891 \$72,355
	Providence Newberg Med Center	\$25,174	\$9,937	\$11,083	\$9,236	\$34,557
<u>0</u>	West Valley Hospital [©]	\$23,174	\$0	\$21,630	\$20,788	\$30,344
Type B Hospitals	St Charles - Madras*	\$2,404	\$0	\$14,875	\$32,143	\$27,761
ds	St Charles - Prineville [†]	\$14,891	\$6,129	\$57,568	\$21,440	\$23,742
ᆂ	St Charles - Redmond	\$6,916	\$4,779	\$7,436	\$22,629	\$22,664
8	PeaceHealth Cottage Grove [♦]	\$0	\$0	\$0	\$0	\$12,500
, Š	Ashland Comm Hospital	\$6,285	\$7,141	\$28,108	\$16,750	\$9,400
_	Providence Seaside Hospital*	\$14,803	\$4,834	\$8,758	\$10,437	\$4,818
	PeaceHealth Peace Harbor [©]	\$0	\$536	\$0	\$0	\$0
	Columbia Memorial Hospital [†]	\$32,852	\$52,997	\$52,894	\$63,418	\$0
	Lower Umpqua Hospital* [†]	\$0	\$0	\$0	\$0	\$0
	Santiam Memorial Hospital	\$0	\$0	\$0	\$0	\$0
	Coquille Valley Hospital*∮	\$0	\$2,915	\$6,150	\$0	\$0
	Southern Coos Hospital* [♦]	\$0	\$0	\$0	\$0	\$0

Community Benefit Operations Costs

	Hospital Name	2011	2012	2013	2014	2015
	Asante Rogue Med Center	\$256,956	\$90,775	\$499,139	\$2,579,217	\$2,131,966
	Kaiser Sunnyside Med Center	\$1,095,557	\$1,156,786	\$1,467,474	\$1,610,078	\$1,791,266
	Asante Three Rivers Med Center	\$99,927	\$27,232	\$194,110	\$921,149	\$761,416
	Kaiser Westside Med Ctr	\$0	\$0	\$192,564	\$595,508	\$662,523
	Providence St Vincent Med Ctr	\$150,541	\$151,167	\$167,804	\$457,199	\$426,962
	Providence Portland Med Center	\$120,775	\$105,282	\$115,875	\$338,916	\$383,583
	Salem Hospital	\$279,293	\$294,198	\$149,323	\$338,680	\$205,681
	Bay Area Hospital	\$0	\$0	\$291,715	\$311,630	\$193,670
	St Charles - Bend	\$103,761	\$212,332	\$226,927	\$422,941	\$172,081
DRG Hospitals	Good Samaritan Regional Med Ctr	\$158,359	\$112,718	\$103,525	\$106,835	\$130,193
	Providence Medford Med Center	\$12,203	\$11,379	\$20,545	\$59,092	\$117,946
	Adventist Med Center	\$73,246	\$59,897	\$138,271	\$87,190	\$85,637
iğ	Providence Willamette Falls	\$7,214	\$9,214	\$12,939	\$38,004	\$63,573
Ř	Samaritan Albany Hospital	\$65,843	\$46,418	\$47,314	\$50,301	\$61,194
5	Providence Milwaukie Hospital	\$15,035	\$16,175	\$20,571	\$48,293	\$59,517
품	Sky Lakes Med Center	\$100	\$19,561	\$23,475	\$24,649	\$21,557
	Shriners	\$0	\$0	\$27,866	\$0	\$20,991
	PeaceHealth Sacred Heart Hospitals	\$0	\$0	\$312,843	\$300,221	\$5,807
	Tuality Healthcare	\$656	\$822	\$1,899	\$2,006	\$1,974
	Legacy Good Samaritan Med Ctr Legacy Mt Hood Med Center	\$0 \$0	\$0 \$0	\$0 \$107,396	\$0 \$0	\$0
	Legacy Meridian Park Med Center	\$0 \$0	\$0 \$0	\$107,396	\$0 \$0	\$0 \$0
	Legacy Emanuel Med Center	\$0 \$0	\$0	\$177,708	\$0	\$0 \$0
	McKenzie-Willamette Med Ctrp	\$0	\$0	\$0	\$0	\$0
	Willamette Valley Med Ctrp	\$0	\$0	\$0	\$0	\$0
	Mercy Med Center	\$0	\$0	\$0	\$0	\$0
	OHSU Hospital	\$71,500	\$71,500	\$8,845	\$9,588	\$0
	Good Shepherd Med Center [©]	\$50,642	\$55,295	\$64,423	\$323,620	\$219,256
	Lake District Hospital*	\$8,112	\$31,925	\$9,654	\$7,596	\$74,560
	Grande Ronde Hospital	\$37,426	\$33,456	\$143,328	\$28,922	\$40,588
<u>s</u>	St Anthony Hospital [†]	\$4,099	\$76,089	\$7,533	\$5,227	\$6,107
Type A Hospitals	Pioneer Memorial Heppner*	\$8,987	\$3,103	\$3,419	\$1,892	\$3,434
So	St Alphonsus Med Ctr-Ontario	\$0	\$0	\$0	\$0	\$791
풀	Harney District Hospital*	\$2,306	\$0	\$5,210	\$0	\$0
e /	Wallowa Memorial Hospital*∮	\$1,705	\$1,269	\$0	\$0	\$0
₹	Tillamook County Gen Hospital [†]	\$0	\$0	\$0	\$0	\$0
	St Alphonsus Med Ctr-Baker City [†]	\$226	\$0	\$0	\$2,520	\$0
	Curry General Hospital* [†]	\$0	\$0	\$6,384	\$0	\$0
	Blue Mountain Hospital* [†]	\$0	\$0	\$0	\$0	\$0
Type B Hospitals	Providence Newberg Med Center	\$211,498	\$243,527	\$304,075	\$178,149	\$228,253
	Providence Hood River Hospital [†]	\$74,482	\$138,378	\$61,708	\$133,151	\$194,139
	Columbia Memorial Hospital ⁶	\$39,540	\$60,103	\$64,537	\$147,259	\$161,742
	Ashland Comm Hospital	\$7,636	\$3,612	\$3,612	\$184,230	\$152,283
	Providence Seaside Hospital* Shoke also Markes **	\$9,796	\$6,665	\$11,479	\$30,866	\$49,074
	St Charles - Madras* Samaritan Laboran Hagnital	\$0	\$2,141	\$80,091	\$72,104	\$38,607
	Samaritan Lebanon Hospital [†] St Charles - Prineville [†]	\$137,946 \$123,095	\$27,350	\$26,275	\$31,383	\$36,518
	Samaritan Pacific Comm Hospital*	\$30,984	\$28,249 \$15,234	\$126,252 \$21,878	\$68,011 \$20,032	\$30,754 \$28,451
	St Charles - Redmond	\$14,234	\$42,041	\$40,030	\$74,199	\$28,037
운	Legacy Silverton Med Ctr	\$13,961	\$35,027	\$6,937	\$21,932	\$27,118
<u> </u>	Samaritan North Lincoln Hospital*	\$21,604	\$11,196	\$12,876	\$14,022	\$17,751
Type	PeaceHealth Peace Harbor®	\$819	\$0	\$0	\$0	\$12,500
	Mid-Columbia Med Center	\$0	\$0	\$67,123	\$77,190	\$12,108
	Lower Umpqua Hospital*	\$0	\$0	\$0	\$0	\$0
	Santiam Memorial Hospital	\$0	\$0	\$0	\$5,704	\$0
	Coquille Valley Hospital*	\$0	\$0	\$0	\$0	\$0
	West Valley Hospital [†]	\$0	\$0	\$0	\$0	\$0
	PeaceHealth Cottage Grove ⁶	\$0	\$0	\$0	\$0	\$0
	Southern Coos Hospital* [♦]	\$0	\$0	\$0	\$0	\$0

Medicare and Medicaid Proportion of Total Community Benefit Cost

	Hospital Name	2011	2012	2013	2014	2015
	PeaceHealth Sacred Heart Hospitals	61.7%	80.1%	78.8%	83.1%	93.9%
	Bay Area Hospital	81.9%	82.4%	79.6%	90.7%	92.1%
DRG Hospitals	St Charles - Bend	83.8%	83.7%	74.8%	88.3%	88.3%
	Legacy Meridian Park Med Center	55.1%	64.6%	71.3%	75.8%	87.9%
	Asante Three Rivers Med Center	56.2%	62.4%	66.7%	78.2%	86.1%
	Providence Medford Med Center	64.7%	67.2%	70.2%	85.1%	85.6%
	Providence Willamette Falls	76.3%	73.1%	63.7%	86.2%	85.3%
	Asante Rogue Med Center	66.2%	65.7%	74.8%	79.0%	84.2%
	Legacy Emanuel Med Center	52.3%	66.1%	70.6%	69.7%	82.3%
	Adventist Med Center	59.0%	56.7%	57.5%	72.6%	81.9%
	Tuality Healthcare	78.5%	80.1%	78.2%	81.2%	81.5%
	Samaritan Albany Hospital	69.4%	70.7%	72.7%	77.0%	78.7%
pit	Providence St Vincent Med Ctr	58.7%	60.4%	63.2%	72.9%	78.1%
SO	Mercy Med Center	72.0%	36.7%	37.9%	53.6%	77.9%
工	Salem Hospital	60.1%	61.4%	57.1%	74.2%	76.7%
<u>%</u>	Willamette Valley Med Ctrp	92.5%	81.0%	71.1%	77.4%	72.8%
-	Providence Portland Med Center	56.6%	60.7%	59.0%	69.8%	72.4%
	Legacy Good Samaritan Med Ctr	50.3%	56.6%	61.7%	66.9%	71.9%
	Legacy Mt Hood Med Center	26.3%	32.6%	53.5%	48.2%	71.5%
	Good Samaritan Regional Med Ctr	64.2%	63.8%	65.3%	75.4%	70.7%
	Shriners	NA	NA	24.1%	31.4%	65.7%
	Sky Lakes Med Center	56.1%	41.9%	49.1%	67.6%	58.3%
	Providence Milwaukie Hospital	14.2%	25.9%	32.0%	53.0%	57.7%
	OHSU Hospital	24.6%	26.5%	33.3%	35.0%	40.4%
	Kaiser Sunnyside Med Center	27.5%	29.9%	30.4%	37.4%	39.4%
	Kaiser Westside Med Ctr	NA	NA	19.4%	34.0%	32.5%
	McKenzie-Willamette Med Ctrp	79.4%	83.4%	69.5%	93.3%	0.0%
	Blue Mountain Hospital* [†]	66.4%	70.0%	79.1%	86.3%	95.0%
Type A Hospitals	Pioneer Memorial Heppner*	76.5%	65.2%	86.3%	77.2%	85.9%
	Curry General Hospital* [†]	83.6%	92.9%	76.4%	59.6%	82.2%
	Harney District Hospital*	0.0%	0.0%	73.3%	72.2%	80.7%
ρi	St Alphonsus Med Ctr-Baker City [©]	17.9%	0.0%	28.7%	75.1%	79.6%
<u>so</u>	Wallowa Memorial Hospital*	78.8%	77.8%	75.9%	88.7%	76.5%
₹	Lake District Hospital*	55.3%	47.1%	57.4%	83.0%	75.1%
)e	St Alphonsus Med Ctr-Ontario	59.0%	64.9%	66.2%	63.8%	74.0%
7	St Anthony Hospital [®]	13.5%	20.5%	1.8%	21.2%	54.7%
	Grande Ronde Hospital [†]	15.5%	24.0%	13.6%	22.2%	44.6%
	Tillamook County Gen Hospital	34.3%	8.8%	30.0%	51.5%	37.4%
	Good Shepherd Med Center [†]	0.0%	0.0%	10.5%	6.4%	0.0%
	Coquille Valley Hospital*	80.0%	88.1%	81.4%	95.9%	97.7%
	Southern Coos Hospital*	0.0%	0.0%	0.0%	78.3%	96.8%
	Columbia Memorial Hospital [†]	82.7%	88.1%	89.8%	90.3%	91.9%
	Ashland Comm Hospital	74.9%	68.1%	80.2%	91.1%	88.8%
	Santiam Memorial Hospital	70.1%	79.5%	83.1%	86.4%	86.8%
	St Charles - Madras*	72.0%	67.2%	49.6%	68.3%	79.2%
10	PeaceHealth Peace Harbor [©]	0.0%	0.0%	37.2%	0.0%	74.9%
Ē	Providence Hood River Hospital	42.8%	41.7%	57.1%	73.1%	74.5%
Type B Hospitals	Providence Newberg Med Center	63.3%	59.3%	57.8%	71.3%	71.0%
	St Charles - Prineville	64.4%	68.9%	58.4%	81.6%	70.6%
В	Legacy Silverton Med Ctr	45.2%	58.7%	69.7%	66.4%	70.4%
be	St Charles - Redmond	76.8%	70.4%	46.3%	72.1%	66.9%
	Providence Seaside Hospital* Mid Columbia Med Contag	36.6%	26.4%	36.6%	57.3%	61.5%
	Mid-Columbia Med Center	42.7%	39.6%	41.4%	56.7%	57.7%
		86.2%	89.2%	44.6%	50.9%	57.3% 56.3%
	Lower Umpqua Hospital*	05.00/				
	West Valley Hospital [∮]	35.0%	32.5%	27.7%	45.6%	
	West Valley Hospital [†] Samaritan Lebanon Hospital [†]	32.4%	41.2%	54.5%	59.9%	52.9%
	West Valley Hospital [†] Samaritan Lebanon Hospital [†] Samaritan Pacific Comm Hospital [*] [†]	32.4% 42.1%	41.2% 31.7%	54.5% 15.8%	59.9% 46.2%	52.9% 47.0%
	West Valley Hospital [†] Samaritan Lebanon Hospital [†]	32.4%	41.2%	54.5%	59.9%	52.9%